

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
 FIELD OFFICE 02
 2015 APPROVED BUDGET PER GAA (NEP)

PROGRAM/ACTIVITY/PROJECT	PERSONNEL SERVICES	MOOE	TOTAL
DIRECT RELEASE			
MFO 2: SOCIAL PROTECTION SERVICES			
▪ Provision of Services for center based clients	7,192,000	32,485,000	39,677,000
▪ Supplemental Feeding Program		118,915,000	118,915,000
▪ Recovery and Reintegration Program for Trafficked Persons		662,000	662,000
▪ Social Pension for Indigent Senior Citizens	966,000	265,497,000	266,463,000
▪ Sustainable Livelihood Program	4,671,000	4,288,000	8,959,000
MFO 3: CAPACITY BUILDING SERVICES			
▪ Provision of technical/advisory assistance & other related support services	25,497,000	10,834,000	36,331,000
LOCALLY FUNDED PROJECT:			
▪ National Household Targeting System	2,811,000	828,000	3,639,000
GRAND TOTAL	41,137,000	433,509,000	474,646,000

Prepared by:

Noted:

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 AO V(Budget Unit)

PONCIANA P. CONDOY
 OIC - Regional Director