

**DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT**  
**FIELD OFFICE 02**  
2016 APPROVED BUDGET PER GAA (NEP)

<b>PROGRAM/ACTIVITY/PROJECT</b>	<b>PERSONNEL SERVICES</b>	<b>MOOE</b>	<b>CAPITAL OUTLAY</b>	<b>TOTAL</b>
<b>DIRECT RELEASE</b>				
Regional GASS		7,071,000	19,352,000	<b>26,423,000</b>
<b>Total GASS</b>	<b>0.00</b>	<b>7,071,000</b>	<b>19,352,000</b>	<b>26,423,000</b>
<b>MFO 2: SOCIAL PROTECTION SERVICES</b>				
▪ Provision of Services for center based clients	8,196,000	33,048,000		41,244,000.00
▪ Supplemental Feeding Program		145,415,000		145,415,000.00
▪ Recovery and Reintegration Program for Trafficked Persons		820,000		820,000.00
▪ Social Pension for Indigent Senior Citizens	1,027,000	334,395,000		335,422,000.00
▪ Sustainable Livelihood Program	4,671,000	33,266,000		37,937,000.00
<b>MFO 3: CAPACITY BUILDING SERVICES</b>				
▪ Provision of technical/advisory assistance & other related support services	25,340,000	11,736,000		37,076,000.00
<b>LOCALLY FUNDED PROJECT:</b>				
▪ National Household Targeting System	2,810,000	828,000		3,638,000.00
<b>Total MFO 2</b>	<b>42,044,000.00</b>	<b>559,508,000</b>		<b>601,552,000.00</b>
<b>GRAND TOTAL</b>	<b>84,088,000</b>	<b>1,119,016,000</b>	<b>19,352,000</b>	<b>1,203,104,000</b>

Prepared by:

Noted:

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