

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT

FIELD OFFICE 02

2014 APPROVED BUDGET PER NEP (GAA)

PROGRAM/ACTIVITY/PROJECT	PERSONNEL SERVICES	MOOE	TOTAL
DIRECT RELEASE			
MFO 2: SOCIAL PROTECTION SERVICES			
▪ Provision of Services for center based clients	6,168,000	31,934,000	38,102,000
▪ Supplemental Feeding Program		142,481,000	142,481,000
▪ Recovery and Reintegration Program for Trafficked Persons		662,000	662,000
▪ Social Pension for Indigent Senior Citizens	966,000	237,274,000	238,240,000
▪ Sustainable Livelihood Program	1,554,000	341,000	1,895,000
MFO 3: CAPACITY BUILDING SERVICES			
▪ Provision of technical/advisory assistance & other related support services	25,628,000	10,654,000	36,282,000
LOCALLY FUNDED PROJECT:			
▪ National Household Targeting System	2,092,740	858,260	2,951,000
GRAND TOTAL	36,408,740	424,204,260	460,613,000

Prepared by:

Noted:

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AO V(Budget Unit)

REMIA T. TAPISPISAN
Regional Director