

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FIELD OFFICE 02
2017 APPROVED BUDGET PER GAA (NEP)

| PROGRAM/ACTIVITY/PROJECT | PERSONNEL SERVICES | MOOE | CAPITAL OUTLAY | TOTAL |
|---|---------------------------|----------------------|-----------------------|----------------------|
| DIRECT RELEASE | | | | |
| Regional GASS | | 7,200,000 | | 7,200,000 |
| Total GASS | | 7,200,000 | | 7,200,000 |
| MFO 2: SOCIAL PROTECTION SERVICES | | | | |
| ▪ Provision of Services for center based clients | 8,578,000 | 27,171,000 | 8,125,000 | 43,874,000.00 |
| ▪ Supplemental Feeding Program | | 145,978,000 | | 145,978,000.00 |
| ▪ Recovery and Reintegration Program for Trafficked Persons | | 830,000 | | 830,000.00 |
| ▪ Social Pension for Indigent Senior Citizens | 1,119,000 | 1,057,205,000 | | 1,058,324,000.00 |
| ▪ Sustainable Livelihood Program | 5,466,000 | 33,266,000 | | 38,732,000.00 |
| ▪ Pantawid Pamilya Pilipino Program | | | | |
| MFO 3: CAPACITY BUILDING SERVICES | | | | |
| ▪ Provision of technical/advisory assistance & other related support services | 37,853,000 | 10,354,000 | | 48,207,000.00 |
| LOCALLY FUNDED PROJECT: | | | | |
| ▪ National Household Targeting System | 3,003,000 | 948,000 | | 3,951,000.00 |
| Total MFO 2 | 56,019,000 | 1,275,752,000 | 8,125,000 | 1,339,896,000 |
| GRAND TOTAL | 56,019,000 | 1,282,952,000 | 8,125,000 | 1,347,096,000 |

Prepared by:

Noted:

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Director IV