

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE II
 APPROVED BUDGET
 (AS PER GAA)
 CY-2012

PROGRAM/ACTIVITY/PURPOSE	PARTICULARS	AMOUNT
I. DIRECT RELEASE		
A.II.c.2.a.4	Provision of Technical Assistance and Related Services to Intermediaries	30,777,000.00
A.II.d.1.a.4	Provision of Services for Community and Center Based Clients	27,190,000.00
B.I.a	Pantawid Pamilyang Pilipino	930,899,000.00
B.I.b	Supplemental Feeding	111,834,000.00
B.I.c	Internally Displaced Persons	8,348,000.00
B.I.d	National Household targeting system	2,781,000.00
B.I.e	Recovery and Reintegration Program for Trafficked Persons	475,000.00
B.I.f	Social Pension for Indigent Senior Filipino Citizens	20,376,000.00
TOTAL DIRECT RELEASE		1,132,680,000.00