

## DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

As of June 30, 2014

DEPARTMENT: DSWD

BUREAU/OFFICE: FIELD OFFICE 02

Major Final Outputs/Responsible Bureau/Office	Performance Indicators	FY 2014 Target	FY 2014 Accomplishment Jan-June, 3014	Remarks
<b>MFO 1: Social Protection Policy Services</b>				
PPD/PU	1 No. of policies disseminated	15	3	
PPD/PU	2 No. of Regional SPDR updated annually			on going updating of the report for submission on the 4th quarter
OPD/PSU/PPD/PU	3 No. of Sectoral Plans enhanced/updated/implemented	6	6	continous implementation of the sectoral programs/projects
<b>Social Technology Developed</b>				
OPD/Soctech	1. No. of Social Technologies implemented	6	6	Social Marketing of SocTech projects for LGU replication
	No. of social technology - on-going pilot testing	4	4	
<b>MFO 2: Social Protection Services</b>				
OPD/PSU	A. <b>Community Based Services</b>			intensive advocacy for public awareness on laws on violence against women/Children (VAWC)- RA 9262 for women and RA 7610 for children
	No. of CNSP served	348	667	
	No. of Families served	30	26	
	No. of WEDC served	200	48	
	<b>Residential Based</b>			
	No. of residents served at the facilities:	123	102	Maintain close coordination and collaboration with LGU partners on the reintegration of residents to their families and to ensure provision of appropriate after-care services and interventions to fully achieve continuous rehabilitation of clients.

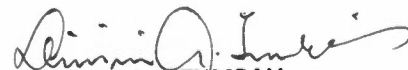
Major Final Outputs/Responsible Bureau/Office	Performance Indicators	FY 2014 Target	FY 2014 Accomplishment Jan-June, 3014	Remarks	
OPD/PSU	RSCC	45	32	Intensive advocacy thru media to strengthen public awareness , sustained partnership / networking with LGUs, GOs and private individuals for children and women concerns and welfare	
	Regional Haven for Women & Girls	45	39		
	CVRRCY	33	31		
		Aid to Individual In Crisis Situation			
		No. of clients served	2,335	2,147	Medical assistance is the most availed type of service by clients particularly those with family member or relative suffering from chronic disease requiring lifetime medication followed by burial, transportation and financial assistance for food and other basic needs.
	B.	DSWD Programs/Projects with Implementation Support from LGUs			
		Supplementary Feeding Program			
	No. of Day Care/School children served	74,130	60,885	Feeding Program is provided to those enrolled children in Day Care Centers for SY 2013-2014 in the 1st quarter of CY 2014	
			30,630	Children enrolled in Day Care Centers in 36 LGUs expected to commence feeding program at the start of day care session this June, 2014	
OPD/PSU	Recovery and Reintegration of Trafficked Persons				
	No. of trafficked victims served	ANA	29	public awareness as a result of intensive advocacy on Human Trafficking Law	

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OPD/PSU	Social Pension Program to Indigent Senior Citizens			
	No. of indigent Senior Citizens provided with social pension			In compliance to the provision of General Appropriations Act of 2014, the Protective Services Bureau (PSB) directed the region to conduct a special validation for senior citizens who are not included in the NHTS-PR list giving priority to the 10,678 Social Pension Program beneficiaries in 2013. Collating data, encoding and name-matching of original and additional beneficiaries were done at the Field Office with the help of RSPU, NHTU and other units to meet the deadline and submitted the list of social pension beneficiaries to National Household Targeting Office (NHTO) for the final name-matching and final listing of social pensioners for assessment.
OPD/PSU	Disaster Management Program			
	No. of individuals provided relief assistance	ANA	1,503	Families affected by disaster were provided family food packs
	<b>C. DSWD Big Tickets</b>			
	<b>Pantawid Pamilyang Pilipino Program</b>			
	No. of households beneficiaries served	102,646	95,229	Set. 1, 3 to 7 household beneficiaries from 83 municipalities and 4 cities of the region recipients of educational and health grants compliant to the conditionalities of the program - 92.77% accomplishment
OPD/SLP	<b>Sustainable Livelihood Program</b>			
	No. of families served provided microenterprise activities for income augmentation	4,552	3,212	70.56% accomplishment, Active participation and support of LGUs coupled of strong partnership with Public and Private partners and focused on target/strategic goals
	No. of families served thru employment facilitation	510	124	

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IDD/HRDU	No of persons provided with capacity building services	2,151	1,312	Capacity building services provided to participants from LGUs, NGOs/NGAs and POs through trainings/meetings/seminars conducted	
	No. of intermediaries provided with technical assistance	93	93		
	No. of intermediaries provided with resource augmentation	93	93		
<b>MFO 4: Regulatory Services</b>					
IDD/SRU	No. of SWDAs assessed and registered			Focus on the intensive monitoring of Social Welfare and Development Agencies and standard implementation on registration, licensing and accreditation of existing agencies in the region operating within the purview of social welfare and development through continuous provision of technical assistance.	
	Assessed		5		4
	Registered		2		4
	No. Of SWAs registered and licensed				
	Assessed		3		2
	Registered/Licensed		2		2
	No. of SWAs assessed and endorsed for accreditation				
	Assessed		11		3
	Endorsed		9		3
	No. of DCC/DCWs assessed/accredited				
	DCC/DCWs assessed		162		87
	DCC/DCWs accredited		162		83
	Solicitation Permit application Assessed/Issued/Monitored				
	No. of solicitation permits and applications assessed		4		3
No. of Solicitation Permit Issued		4	3		
No. of Solicitation Permit Applications Endorsed to SB		0	0		


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	No. of Issued Solicitation Permit Monitored	4	4	
	No. of complaints received and acted upon			
	No. of complaints received	1	1	
	No. of complaints acted upon	1	1	
	% of complaints received acted upon	100%	100%	
	% of complaints received acted upon within seven (7) working days	100%	100%	

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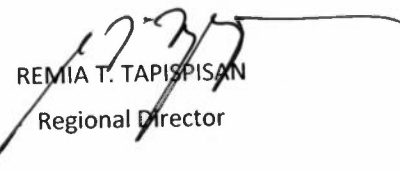
  
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