

FORM A-1

ANNEX 4

DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENTS)

As of October 31, 2013

DEPARTMENT: DSWD

BUREAU/OFFICE: FIELD OFFICE 02

Major Final Outputs/Responsible Bureau/Office	Performance Indicators		FY 2013 Target	FY 2013 Accomplishment	Remarks
MFO 1 :	Services Relating to the Formulation of Policies, Plans and Programs				
PPD	1.	No. of SWD Situationer enhanced / updated	1	1	
OD/PPD	2.	No. of Sectoral Plans enhanced/updated/implemented	6	6	
OD/PPD	3	No. of LGUs complying to national and local laws / policies	20	20	
OD	5	No. of social technology project implemented	5	5	
MFO 2 :	Standards Setting, Licensing and Accreditation Services				
IDD		No. of SWDAs registered	2	2	
IDD		No. Of SWAs registered and licensed	2	2	
IDD		No. of Day Care Centers assessed for accreditation	170	218	The presence of SWAD staff in the provinces and ABSNET members who assisted in the assessment of Day Care Centers for accreditation and Day Care Workers for issuance of certificates
IDD		No. of DCWs assessed & issued certificates	130	176	
IDD		No. of ABSNET Cluster mobilized	2	2	
MFO 3: Support Services and Technical Assistance to Intermediaries					
IDD		No. of trainings conducted	24	30	
		No. of intermediaries trained	2,700	3,078	

Major Final Outputs/Responsible Bureau/Office	Performance Indicators		FY 2013 Target	FY 2013 Accomplishment	Remarks
MFO 4 a & b: Direct Services to Community and Center Based Clients					
OD	a.	Community Based Services			
		Protective Services to Individuals & Families on Expecially difficult Circumstances			
		- No. of CNSP Served	550	210	intensive advocacy for public awareness on laws on violence against women/Children (VAWC)-RA 9262 for women and RA 7610 for children
		- No. of WEDC Served	250	225	
OD		- No. of Trafficked victims served	38	35	public awareness as a result of intensive advocacy on Human Trafficking Law
OD		- No. of Indigent Sr. Citizens Served on Social Pension Program	10,573	10,304	There were Indigent Older Persons beneficiaries who were not able to come during the distribution of the stipends due to medical concerns, out of town and bad weather condition.
OD		Disaster Management			
		- Quick Response, ESA, F/C-for-Work	ANA	51,856	Families affected by T. Vinta, Labuyo & Santi
OD		Sustainable Livelihood Program			
		-SEA-Kaunlaran Program Level 1	2,411	2,470	Active participation and support of LGUs, strong partnership with public and private partners

Major Final Outputs/Responsible Bureau/Office	Performance Indicators				FY 2013 Target	FY 2013 Accomplishment	Remarks	
OD	b	Center-Based Services						
			No. Of beneficiaries served at the facilities					
			- Regional Haven for Women			45	51	Intensive advocacy thru media to strengthen public awareness , sustained partnership/networking with LGUs, GOs and private individuals for children and women concerns and welfare
			- RSCC			45	45	
			- RRCY			33	35	Intensive advocacy thru media to strengthen public awareness , sustained partnership/networking with LGUs, GOs and private individuals for children and women concerns and welfare
OD			No. of clients served at Crisis Intervention Unit (CIU)			1,500	1,175	
MFO 4c: Foreign and Locally Funded Projects								
OD	Pantawid Pamilyang Pilipino Program				92,143	95,192	The increase in number of served household beneficiaries for CY 2013 was the implementation of Set 6 & 7 Pantawid Pamilya expansion areas within the year.	
OD	Supplementary Feeding Program				67,391	75,429	increase in enrollees in DCC due to parents' awarness and importance of education. Close coordination and monitoring of the program and positive attitude of LGU Program Implementors;	

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PPD	National Household Targeting System/Listahanan	focus on orientations/trainings/ consultations / advocacy & data sharing	orientations / trainings / consultations / advocacy & data sharing	Conduct of 2nd phase of Listahanan assessment shall be scheduled on CY 2014
MFO 5: Strategic Support				
GASSD	Internal Capacity Building Activities			
	No. of organic staff attended trainings/workshop	50	64	
	No. of organic staff attended for a/symposia conducted	305	489	
GASSD/PPD	Organizational Capability Building Mechanism			
	No. of meetings conducted - MANCOM/, RDMC/, Gen Ass.	12/4/2004	20/3/3	
GASSD	Integrity Development Program			
	Programs/projects implemented validated/monitored	CSAP, Special Projects, SLP	CSAP, Special Projects, SLP	validated/monitored
PPD	Management Information System			
	Manitenance of LAN configuration	1	1	
GASSD	General Services			
	Upkeep/repairs, office supplies, gas, etc.	FO/Centers/Special Projects	FO/Centers/Special Projects	implemented
GASSD	Professional services/Monitoring, office supplies, etc.			
	Salaries of MOA workers, TEVS, auditing services, etc.	395	464	

Major Final Outputs/Responsible Bureau/Office	Performance Indicators	FY 2013 Target	FY 2013 Accomplishment	Remarks
OD	Social Marketing Services			
	No. of press releases printed in newspapers/news features	60	115	
	No. of production/publication of IEC advocacy materials	38	49	

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