

Department of Social and Welfare and Development Field Office 02
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activit y/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
1000001000010000/32010 4100001000/35010010000 2000/200000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Pests or Pest Repellents and Solvents	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	96,558.41	96,558.41			
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Color Compounds and Dispersions	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	9,096.20	9,096.20			
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Films and Paper Materials and Products	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	85,125.65	85,125.65			
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Batteries and Cells Accessories	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,941.94	15,941.94			
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Manufacturing Components and Supplies	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	169,871.00	169,871.00			
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Heating/Ventilation and Air Circulation	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	58,956.21	58,956.21			

1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Measuring and Observing and Testing Equipment	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	796.08	796.08		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Cleaning Equipment and Supplies	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	390,096.00	390,096.00		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Information and Communication Technology (ICT) Equipment Devices and Accessories	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	473,413.68	473,413.68		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Office Equipment, Accessories and Supplies	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	670,916.20	670,916.20		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Printer or Facsimile or Photocopier Supplies	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,137,766.31	1,137,766.31		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Audio and Visual Equipment and Supplies	All Sections	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	59,385.00	59,385.00		
10000010000100001000 Flag or Accessories		GSS	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,642.45	1,642.45		

1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Fire Fighting Equipment	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	425,860.00	425,860.00		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Consumer Electronics	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,025.11	7,025.11		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Furniture and Furnishing	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	29,826.25	29,826.25		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	Arts and Crafts Equipments, Accessories and Supplies	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	266,939.36	266,939.36		

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

1000001000010000	COMMON ELECTRICAL SUPPLIES	GSS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	73,439.72	73,439.72		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	COMMON OFFICE SUPPLIES	All Sections	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	160,746.18	160,746.18		
330100100001000	Procurement of Conference table, et. Al	DRMD-DRRS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	272,500.00	272,500.00		
330100100001000	Procurement of office table, wooden, 2' x 4', with 4 drawers w/ lock and Office wooden Chair	DRMD-CCAM	Shopping	March 2020	N/A	March 2020	March 2020	GoP	47,540.00	47,540.00		
100000100001000	Procurement Steel Cabinet , 2 Drawers	Procurement	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	6,000.00	6,000.00		
100000100001000	Procurement of door knob and clear glass, 1/4" thick	GSS	Shopping	May 2020	N/A	May 2020	May 2020	GoP	9,250.00	9,250.00		

30201100001000	Procurement of airconditioning unit	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	15,000.00	15,000.00		
30201100001000	Procurement of Exhaust fan	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,250.00	2,250.00		
30201100001000	Procurement of FILING CABINET, four(4)drawers,steel,plain finish,w/8 ball bearing rollers,gauge 20	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	20,000.00	20,000.00		
30201100001000	Procurement of Intercom	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	2,400.00	2,400.00		
30201100001000	Procurement of Metal Locker, 15 doors	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		
30201100001000	Procurement of table with top glass, etc. for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	160,500.00	160,500.00		
30201100001000	Procurement of wallclock, et al for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	25,400.00	25,400.00		
30201100001000	Procurement of Steel Cabinet, 4 drawers	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	18,000.00	18,000.00		
30201100001000	Procurement of Mini table and chairs wooden, 6 seaters	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	30,000.00	30,000.00		
30201100001000	High chairs	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	6,000.00	6,000.00		
30201100001000	Procurement of Playpen w/ rubberized foam	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	10,000.00	10,000.00		
30201100001000	Procurement of Beds wooden (for toddlers	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	42,000.00	42,000.00		
30201100001000	Procurement of Bassinet crib for newly born with stand/accessories	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	15,000.00	15,000.00		
30201100001000	Procurement of Table , 6 seater w/ chair, wood 32 inch x 60 inch	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	30,000.00	30,000.00		
30201100001000	Procurement of Wall clock	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	1,500.00	1,500.00		
30201100001000	Procurement of Office table	RSCC	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	22,500.00	22,500.00		
320104100001000	Procurement of Office table	PSD-Children	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	10,000.00	10,000.00		
320104100001000	Procurement of Swivel Chair	PSD-Youth	Shopping	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	6,000.00	6,000.00		
320104100001000	Procurement of Office table	PSD-RRPTP	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,500.00	3,500.00		
320104100001000	Procurement of Swivel Chair	PSD-RRPTP	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
320104100001000	Procurement of Split type aircon	PSD-APCS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	45,000.00	45,000.00		
320104100001000	Procurement Table top glass	PSD-ComBased	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	1,500.00	1,500.00		
320104100001000	Procurement of sala set	PSD-ComBased	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	45,000.00	45,000.00		
320104100001000	Procurement of TV with wall bracket	PSD-ComBased	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	45,000.00	45,000.00		
320104100001000	Procurement of Split type Dual Inverter Airconditioning unit	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	90,000.00	90,000.00		

320104100001000	Procurement of Steel cabinet with 2 Vault & 2 drawers (heavy duty)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	80,000.00	80,000.00		
320104100001000	Steel cabinet with 4 drawers (heavy duty)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		
320104100001000	Procurement of Wooden sofa set (hard wood)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		
320104100001000	Office tables with drawers (hard wood)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	60,000.00	60,000.00		
320104100001000	Procurement of Office chairs (hard wood)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	20,000.00	20,000.00		
320104100001000	Procurement of Blinds (4"x8")	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	13,000.00	13,000.00		
320104100001000	Procurement of Blinds (4"x6")	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
320104100001000	Procurement of Rice cooker (10 cups, heavy duty)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,400.00	2,400.00		
320104100001000	Procurement of Swivel Chair	PSD-Family	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,500.00	3,500.00		
320104100001000	Procurement of Office table	PSD-Family	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
320104100001000	Procurement of table top glass	PSD-Family	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,000.00	3,000.00		
320104100001000	Procurement of Swivel Chair	PSD-Women	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,500.00	3,500.00		
320104100001000	Procurement of Office table	PSD-Women	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
320104100001000	Procurement of table top glass	PSD-Women	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,000.00	3,000.00		
320104100001000	Procurement of Hardwood Table and Chair Set	PSD-SocPen	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	217,500.00	217,500.00		
100000100001000	Procurement of Cabinet(mobile pedestal)	Accounting	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,000.00	2,000.00		
100000100001000	Procurement 4-Drawer, Steel Filing Cabinet	HRMDD-PAS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	7,500.00	7,500.00		
100000100001000	Procurement of Filing Cabinet, heavy duty, 4 drawers	HRMDD-HRPPMS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	7,500.00	7,500.00		
200000100004000	Procurement of Office Table (Made of Hardwood)	PPD- PDPS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	15,000.00	15,000.00		
200000100004000	Procurement of Office Swivel Chair (Color Black Heavy Duty)	PPD- PDPS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	7,000.00	7,000.00		
200000100004000	Procurement of Printer	PPD- PDPS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	7,000.00	7,000.00		
200000100004000	Procurement of Office Table	PPD- PDPS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	60,000.00	60,000.00		
200000100004000	Procurement of executive table	PPD- PDPS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	15,000.00	15,000.00		
200000100004000	Procurement of wooden Chair for Staff	PPD- PDPS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	25,000.00	25,000.00		
330100100001000	Procurement of storage box, et. Al for use of DRRS	DRRMD-DRRS	Shopping	March 2020	N/A	March 2020	March 2020	GoP	9,750.00	9,750.00		

330100100001000	Procurement of rope, et al for use of CCAM	DRRMD-CCAM	Shopping	March 2020	N/A	March 2020	March 2020	GoP	7,000.00	7,000.00		
1000000100001000	Procurement of Sticker Paper for Barcode Scanner of Supply Section	HRMDD-PSS	Shopping	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
1000000100001000	Procurement of folder, presentation, a4, et. al for use of GSS	GSS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,016.40	31,016.40		
1000000100001000	Procurement of Green Folder, Expandable (Long) for use of Administrative Division	Admin	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	288.00	288.00		
10000001000001000	Procurement of Storage File Box, Clear, 120 liters for use of Records Section	Records	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	49,000.00	49,000.00		
302011000001000	Procurement of Brown envelope, et. al for use CVRRCY	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	67,000.00	67,000.00		
302011000001000	Procurement of Parchment paper, legal, et al. for use of Regional Haven	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	66,648.00	66,648.00		
302011000001000	Procurement of cork board, et AI for use of RSCC	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	46,000.00	46,000.00		
320104100001000	Procurement of file folder, long et al for use of Adoption	PSD-APCS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	5,590.00	5,590.00		
320104100001000	Procurement of file folder, long et al for use of Adoption	PSD-ComBased	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	206.50	206.50		
350100100002000	Procurement of Ring Binding Machine, legal et. AI for use of SWIDS	SWIDS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	15,000.00	15,000.00		
320104100001000	Procurement of frames for certificates ,et al for use of Supplementary Feeding program	PSD-SFP	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	8,250.00	8,250.00		
320104100001000	Procurement of 10-Gang Extension wires (heavy duty)	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	45,300.00	45,300.00		
3201041000001000	Procurement of Standard Stapler with Staple Remover for use of Social Pension program	PSD-SocPen	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	29,200.00	29,200.00		
10000001000001000	Procurement of green folder, long, expandable, et al for use of Budget section	Budget	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	1,340.00	1,340.00		
10000001000001000	Procurement of nylon rope, et al for use of Cash section	Cash	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	5,780.00	5,780.00		
10000001000001000	Procurement of Storage box (120L), et al for use of Accounting section	Accounting	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	6,500.00	6,500.00		
10000001000001000	Procurement of PAPER, copy, Subs 20 (70 gsm), 8 1/2 x 13" (216 mm x 330 mm), 500 sheets, pink, et al for use of Human Resource Management and Development Division	HRMDD	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	33,300.00	33,300.00		
20000001000003000	Procurement of file folder, legal, tagboard, with metal tab, et al for use of Social Technology	SocTech	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	1,520.00	1,520.00		

200000200001000	Procurement of o ther Supplies and Materials Expenses for use of UCT	UCT	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	607,823.53	607,823.53		
30201100001000	Procurement of DVD player(heavy duty), et al for use of CVRRCY	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	125,200.00	125,200.00		
1000000100001000	Procurement of wireless microphone, et. Al for use of Personnel section	HRMDD-PAS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	7,500.00	7,500.00		
1000000100001000	Procurement of cleaning equipment and supplies for GSS use	GSS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	51,351.68	51,351.68		
30201100001000	Procurement of cleaning equipment and supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	131,292.00	131,292.00		
30201100001000	Procurement of cleaning equipment and supplies for Regional Haven use	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	231,570.00	231,570.00		
30201100001000	Procurement of cleaning equipment and supplies for RSCC use	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	111,620.00	111,620.00		
30201100001000	Procurement of Paper materials and Products for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	148,000.00	148,000.00		
30201100001000	Procurement of Paper materials and Products for Regional Haven use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,900.00	7,900.00		
30201100001000	Procurement of Paper materials and Products for Regional Haven use	RSCC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,300.00	60,300.00		
320104100001000	Procurement of Paper materials and Products for Crisis Intervention Unit use	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	19,501.00	19,501.00		
30201100001000	Procurement of Lighting Fixtures and Accessories for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	162,140.00	162,140.00		
1000000100001000	Procurement of Lighting Fixtures and Accessories for General Services use	GSS	Shopping	May 2020	N/A	May 2020	May 2020	GoP	17,598.00	17,598.00		
1000000100001000	Procurement of Electrical equipment and components supplies for GSS use	GSS	Shopping	March 2020	N/A	March 2020	March 2020	GoP	31,800.00	31,800.00		
302011000001000	Procurement of Electrical equipment and components supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	474,756.30	474,756.30		
302011000001000	Procurement of Electrical equipment and components supplies for RHWG use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,260.00	31,260.00		
302011000001000	Procurement of Electrical equipment and components supplies for RSCC use	RSCC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	32,160.00	32,160.00		
320104100001000	Procurement of Electrical equipment and components supplies for RHWG use	PSD-ComBased	Shopping	April 2020	N/A	April 2020	April 2020	GoP	1,800.00	1,800.00		
3301000100001000	Procurement of Computer supplies for DRMD use	DRMD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
1000000100001000	Procurement of Computer supplies for Procurement Section use	Procurement	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,420.00	27,420.00		

100000100001000	Procurement of Computer supplies for Property Asset and Supply Section use	PAS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
100000100001000	Procurement of Computer supplies for Administrative Division use	Admin	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,600.00	5,600.00		
100000100001000	Procurement of Computer supplies for Records section use	Records	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	62,172.00	62,172.00		
30201100001000	Procurement of Computer supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	250,000.00	250,000.00		
30201100001000	Procurement of Computer supplies for Regional Haven use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	37,200.00	37,200.00		
30201100001000	Procurement of Computer supplies for RSCC use	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	42,600.00	42,600.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-OP/PWD	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	1,400.00	1,400.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-Children	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	56,000.00	56,000.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-Youth	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	14,400.00	14,400.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-RRRTP	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00		
320104100001000	Procurement of Computer supplies for Adoption use	PSD-APCS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	12,960.00	12,960.00		
320104100001000	Procurement of Computer supplies for community-based use	PSD-ComBased	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	117,600.00	117,600.00		
350100100002000	Procurement of Computer supplies for SWIDS use	SWIDS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000.00	38,000.00		
320104100001000	Procurement of Computer supplies for CIU use	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	485,500.00	485,500.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-Family	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	28,800.00	28,800.00		
320104100001000	Procurement of Computer supplies for sectoral use	PSD-Women	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	28,800.00	28,800.00		
100000100001000	Procurement of Computer supplies for cash section use	Cash	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600.00	1,600.00		
330100100001000	Procurement of Computer supplies for pantawid panliya use	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,400,300.00	2,400,300.00		
200000100004000	Procurement of Computer supplies for planning section use	PDPS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,600.00	27,600.00		
200000200001000	Procurement of Computer supplies for NHTS use	NHTSPR	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
340100100001000	Procurement of Computer supplies for standards section use	Standards	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00		
330100100001000	Procurement of Computer Equipment and Accessories for DRRMD use	DRRMD-DRRS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	163,999.98	163,999.98		

30201100001000	Procurement of Computer Equipment and Accessories for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	60,900.00	60,900.00		
320104100001000	Procurement of Computer Equipment and Accessories for sectoral focal use	PSD-Children	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	4,000.00	4,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for sectoral focal use	PSD-RRPTP	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	15,000.00	15,000.00		
350100100002000	Procurement of Computer Equipment and Accessories for SWIDS use	SWIDS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	40,000.00	40,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for SFP use	PSD-SFP	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	15,000.00	15,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for CIU use	PSD-CIU	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	205,000.00	205,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for sectoral focal use	PSD-Family	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	48,000.00	48,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for sectoral focal use	PSD-Women	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	48,000.00	48,000.00		
320104100001000	Procurement of Computer Equipment and Accessories for sectoral focal use	PSD-LedSec	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	20,000.00	20,000.00		
100000100001000	Procurement of Computer Equipment and Accessories for cash section use	Cash	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	26,000.00	26,000.00		
200000100003000	Procurement of Computer Equipment and Accessories for SocTech use	SocTech	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	14,000.00	14,000.00		
200000200001000	Procurement of Computer Equipment and Accessories for ICTMS use	RICTMU	Shopping	March 2020	N/A	March 2020	March 2020	GoP	365,482.00	365,482.00		
340100100001000	Procurement of Computer Equipment and Accessories for Standards sectionuse	Standards	Shopping	May 2020	N/A	May 2020	May 2020	GoP	15,000.00	15,000.00		
30201100001000	Procurement of Medical and Dental Supplies/Medicines for use of CVRRCY	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	506,388.00	506,388.00		
30201100001000	Procurement of Medical and Dental Supplies/Medicines for Regional Haven use	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	129,348.00	129,348.00		
30201100001000	Procurement of Medical and Dental Supplies/Medicines for RSCC use	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	152,264.00	152,264.00		
30201100001000	Procurement for Printing of shirts/shorts/cloth	CVRRCY	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00		
30201100001000	Procurement for Reprinting of evacuation plan for 9 buildings in tarpaulin	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,700.00	2,700.00		
30201100001000	Renewal of building and fire safety fee	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	1,000.00	1,000.00		
30201100001000	Procurement for Reprinting of Mission, Vision, Goals in tarpaulin with frame and glass	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	5,400.00	5,400.00		
30201100001000	Procurement for Reprinting of organizational chart in tarpaulin	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	800.00	800.00		

30201100001000	Procurement for Reprinting of structured activities in tarpaulin	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	1,800.00	1,800.00		
30201100001000	Procurement for Reprinting and bookbinding of manual of operation	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	500.00	500.00		
30201100001000	Procurement for Reprinting of disaster control group in tarpaulin	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	600.00	600.00		
30201100001000	Procurement for Replacement of destroyed zipper of seat cover	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	250.00	250.00		
30201100001000	Procurement for Reprinting of label on services in panaflex	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	4,500.00	4,500.00		
30201100001000	Procurement for Photocopy of character building module	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	200.00	200.00		
30201100001000	Procurement for Photocopy on Module on ALS	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	500.00	500.00		
30201100001000	Procurement for Printing and developing of residents photo and activities	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,250.00	2,250.00		
30201100001000	Procurement for printing of SECTA Birth Certificate	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	980.00	980.00		
30201100001000	Procurement of Posters for SHEPHERDS	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	27,000.00	27,000.00		
30201100001000	Annual fee and fines to ABSNET	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	500.00	500.00		
320104100001000	Procurement for notarial fee for APCS	APCS	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	4,000.00	4,000.00		
30201100001000	Procurement of Labels/signage of services	CVRRCY	Shopping	May 2020	N/A	May 2020	May 2020	GoP	3,000.00	3,000.00		
30201100001000	Procurement of Sofa seat cover with labor re:sewing	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	3,000.00	3,000.00		
30201100001000	Procurement for reprinting of NO SMOCKING in tarpaulin and sticker paper	CVRRCY	Shopping	April 2020	N/A	April 2020	April 2020	GoP	2,500.00	2,500.00		
30201100001000	Procurement for printing of Child protection policy	CVRRCY	Shopping	July 2020	N/A	July 2020	July 2020	GoP	700.00	700.00		
30201100001000	Procurement of Signage	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
1000001000010000/320104100001000/35010010002000/20000010000200/310100100001000/310100100002000/320102100001000	Communication Expenses	All Sections	Shopping	Monthly	N/A	Monthly	Monthly	GoP	964,800.00	964,800.00		
100000100001000	Procurement of Tools for GSS use	GSS	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	101,500.00	101,500.00		
30201100001000	Procurement of Food Commodities for CVRRCY consumption	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	238,284.00	238,284.00		

30201100001000	Procurement of food Commodities for Regional Haven consumption'	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	605,760.00	605,760.00		
30201100001000	Procurement of food Commodities for RSCC consumption	RSCC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	230,846.00	230,846.00		
30201100001000	Procurement of grocery items for CVRRCY consumption	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	464,318.00	464,318.00		
30201100001000	Procurement of grocery items for RSCC consumption	RSCC	Shopping	April 2020	N/A	April 2020	April 2020	GoP	784,832.00	784,832.00		
30201100001000	Procurement of laundry supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	105,460.00	105,460.00		
30201100001000	Procurement of laundry supplies for Regional Haven use	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	149,350.00	149,350.00		
30201100001000	Procurement of laundry supplies for RSCC use	RSCC	Shopping	April 2020	N/A	April 2020	April 2020	GoP	45,855.00	45,855.00		
30201100001000	Procurement of toiletries for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	173,884.00	173,884.00		
30201100001000	Procurement of toiletries for Regional Haven use	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	462,140.00	462,140.00		
30201100001000	Procurement of toiletries for RSCC use	RSCC	Shopping	April 2020	N/A	April 2020	April 2020	GoP	171,250.00	171,250.00		
30201100001000	Procurement of kitchen utensils for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	322,190.00	322,190.00		
30201100001000	Procurement of kitchen utensils for Regional Haven use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	165,645.00	165,645.00		
30201100001000	Procurement of kitchen utensils for RSCC se	RSCC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	66,600.00	66,600.00		
30201100001000	Procurement of Bed sheets/linen for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	953,600.00	953,600.00		
30201100001000	Procurement of Bed sheets/linen for Regional Haven use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	580,240.00	580,240.00		
30201100001000	Procurement of Bed sheets/linen for RSCC use	RSCC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	305,180.00	305,180.00		
30201100001000	Procurement of Gardening Tools, et al for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	272,800.00	272,800.00		
30201100001000	Procurement of Gardening Tools for Regional Haven use	RHWG	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	16,550.00	16,550.00		
30201100001000	Procurement of Recreational/Sports Supplies for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	406,170.00	406,170.00		

30201100001000	Procurement of Recreational/Sports Supplies for Regional Haven use	RHWG	Shopping	March 2020	N/A	March 2020	March 2020	GoP	5,300.00	5,300.00		
30201100001000	Procurement of Vehicle supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	326,160.00	326,160.00		
30201100001000	Procurement of Vehicle supplies for Regional Haven use	RHWG	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	91,500.00	91,500.00		
30201100001000	Procurement of Vehicle supplies for RSCC use	RSCC	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	10,000.00	10,000.00		
30201100001000	Procurement of Carpentry tools for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	293,656.00	293,656.00		
30201100001000	Procurement of Footwear for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	218,000.00	218,000.00		
30201100001000	Procurement of Footwear for RSCC use	RSCC	Shopping	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	21,000.00	21,000.00		
30201100001000	Procurement of Agricultural Supplies for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	823,680.00	823,680.00		
30201100001000	Procurement of Livestock for CVRRCY use	CVRRCY	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	327,200.00	327,200.00		
30201100001000	Procurement of Plumbing Services for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	126,925.00	126,925.00		
30201100001000	Procurement of Building Safety Supplies for CVRRCY use	CVRRCY	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	200,200.00	200,200.00		
330100100001000	Procurement of Fuel Oil Lubricants, et al for DRRMD use	DRRMD	Shopping	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	502,495.00	502,495.00		
100000100001000	Procurement of Postage Stamps for Records Section use	Records	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
100000100001000	Procurement for suction of septic tank	GSS	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
320104100001000	Procurement of Eating Utensils for Supplementary Feeding Program	PDS-SFP	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2020	January 2020	GoP	3,750,000.00	3,750,000.00		
320104100001000	Tarpaulin for nutrition month (4 ft x 6 ft)	PDS-SFP	Shopping	June 2020	N/A	June 2020	June 2020	GoP	2,100.00	2,100.00		
320104100001000	Procurement for the purchased of coffee, et al for CIU clients consumption	PSD-CIU	Shopping	Jan. 2020	N/A	Quarterly	Quarterly	GoP	10,080.00	10,080.00		
320104100001000	Procurement of face mask and other services for Social Pension	PSD-SocPen	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	411,500.00	411,500.00		
200000200001000	Subscription expenses for ICTMS	RICTMU	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		

200000200001000	Communication expenses for ICTMS	RICTMU	Shopping	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00		
200000200001000	Printing & Publication expenses for UCT	UCT	Shopping	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
200000200001000	Postage & Courier expenses	UCT	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		

C. RENTALS

330100100001000	Rental of vehicle for DRRMD use	DRRMD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		
30201100001000	Rental of vehicle for CVRRCY use	CVRRCY	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/2/2019	1/2/2019	GoP	92,000.00	92,000.00		
30201100001000	Rental of vehicle for Regional Haven use	RHWG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
320104100001000	Rental of vehicle for sectoral use	PSD-Children	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
320104100001000	Rental of vehicle for Community based use	PSD-ComBased	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
320104100001000	Rental of vehicle for SFP use	PSD-SFP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
320104100001000	Rental of vehicle for Social Pension use	PSD-SocPen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	277,200.00	277,200.00		
200000200001000	Rental of vehicle including gasoline for UCT use	UCT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	254,000.00	254,000.00		

D. SERVICES

1000000100001000	Janitorial Services	GSS	Competitive Bidding	Oct.2019	Oct.2019	Jan. 2020	Jan. 2020	GoP	260,010.72	260,010.72		
1000000100001000	Security services	GSS	Competitive Bidding	Oct. 2019	Oct. 2019	Jan. 2020	Jan. 2020	GoP	4,950,998.64	4,950,998.64		
1000000100001000	Supply & Delivery of Mineral Water to DSWD Field Offices and Centers/Institutions	GSS	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	Jan. 2020	Jan. 2020	GoP	351,600.00	351,600.00		
30201100001000	Services for Regional Haven	RHWG	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	500,634.96	500,634.96		
30201100001000	Services for RSCC	RSCC	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	403,880.00	403,880.00		

E. TRAINING ACTIVITIES

330100100001000	Training on Capability Building for CSO on FDS Module and Facilitation cum Orientation in Relation to RA11310	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	148,800.00	148,800.00		
330100100001000	Skills Training on Case Management Practice in Pantawid for CM Teams and Case Managers (Assessment, Life skills Coaching and Group Work Intervention) (4 batches)	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	807,750.00	807,750.00		

330100100001000	Capability Building Training for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module in Coastal Areas of Region 2	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	534,550.00	534,550.00		
330100100001000	Capability Building Training for Prent Leaders ad Facilitators cum Orientation on FDS Food and Nutrition module module	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	379,600.00	379,600.00		
330100100001000	Skills Enhancement Training: Strengthening, collaboration for sustained partnerships and convergence work with partners in the implementation of Pantawid Pmaliya (3 batches)	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	608,100.00	608,100.00		
330100100001000	Skills Enhancement Training: Strengthening, collaboration for sustained partnerships and convergence work with partners in the implementation of Pantawid Pmaliya (3 batches)	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	377,900.00	377,900.00		
330100100001000	Training on Project Development and Management as part of community organizing approach	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	189,550.00	189,550.00		
330100100001000	Training of trainers on investigation skills and investigative report writing cum technical writing	Pantawid	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	583,800.00	583,800.00		
330100100001000	Meeting of Regional Program Management Office	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	94,500.00	94500.00		
330100100001000	Cagayan Operations Offices Performance Assessment, 1 meal, 2 snacks (5days)	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	35,000.00	35000.00		
330100100001000	Isabela Operations Offices Performance Assessment, 1 meal, 2 snacks (5days)	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	35,000.00	35000.00		
330100100001000	Quirino Operations Offices Performance Assessment, 1 meal, 2 snacks (1 day)	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,000.00	7000.00		
330100100001000	Nueva Vizcaya Operations Offices Performance Assessment, 1 meal, 2 snacks (2 days)	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	14,000.00	14000.00		
330100100001000	Regional Advisory Committee (RAC) Meeting	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42000.00		
330100100001000	Regional Advisory Committee (RAC) Onsite Meeting	Pantawid	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	92,250.00	92250.00		
330100100001000	Consultation Meeting with Civil Society Organizations	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	24,500.00	24,500.00		
330100100001000	Program Orientation with New CSOs	Pantawid	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	15,750.00	15,750.00		
330100100001000	MOA Signing with CSOs	Pantawid	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	13,750.00	13,750.00		

330100100001000	Consultation Meeting with Deped Officials	Pantawid	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	105,000.00	105,000.00		
330100100001000	Consultation meeting with Municipal Health Office	Pantawid	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	38,500.00	38,500.00		
330100100001000	Provincial Search for Huwarang Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	18,000.00	18,000.00		
330100100001000	Regional Validation for the Search for Huwarang Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	84,000.00	84,000.00		
330100100001000	Attendance of Regional Pantawid Pamilya to the National Family Day Celebration in Metro Manila	Pantawid	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	80,000.00	80,000.00		
330100100001000	IP Month Celebration/Media Caravan (Awarding of Huwaran, Best IP/Culture and Best Parent Group)	Pantawid	NP-53.9 - Small Value Procurement	Oct. 220	N/A	Oct. 220	Oct. 220	GoP	286,500.00	286,500.00		
330100100001000	Regional Search for Best Parent Group	Pantawid	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	39,000.00	39,000.00		
330100100001000	Regional Children's Congress and Festival of Talents cum Children's Day Celebration	Pantawid	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	509,000.00	509,000.00		
330100100001000	Regional Information Caravan/Media Press Conference	Pantawid	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	84,500.00	84,500.00		
310100100002000	SLP RPMO Meeting	SLP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43,200.00		
310100100002000	SLP Provincial Meeting	SLP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	68,400.00	68,400.00		
310100100002000	SLP CY 2020 Planning (3 days)	SLP	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	173,250.00	173,250.00		
310100100002000	Orientation on New SLP Implementation Guidelines (4days)	SLP	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	236,250.00	236,250.00		
310100100002000	CY 2020 SLP Mid-Year Performance Checkpoint (3 days)	SLP	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	173,250.00	173,250.00		
310100100002000	Conduct of Capacity Building Activities for SLP Staff (4 days)	SLP	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	236,250.00	236,250.00		
310100100002000	Conduct of Learning Needs Assessment (2nd Tranche) to SLP Staff(production/filling-up of forms) (4 days)	SLP	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	7,750.00	7,750.00		
310100100002000	CY 2020 SLP Year-end Performance Checkpoint (3days)	SLP	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	173,250.00	173,250.00		
310100100001000	Provincial Validation for the Search for Huwarang Pantawid Pamilya	SMS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	18,000.00	18,000.00		
310100100001000	Regional Validation for the Search for Huwarang Pantawid Pamilya	SMS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	84,000.00	84,000.00		
310100100001000	National Search for Huwarang Pantawid Pamilya and National Family Day celebration	SMS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	80,000.00	80,000.00		

310100100001000	Regional Convergence Caravan/IP Month Celebration/Regional Family Day celebration	SMS	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	286,500.00	286,500.00		
310100100001000	Regional Children's Congress and Regional Search for Exemplary children	SMS	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	509,000.00	509,000.00		
310100100001000	Regional Search for Best Parent group	SMS	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	39,000.00	39,000.00		
310100100001000	National Children's Congress and Children's Day celebration	SMS	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	54,000.00	54,000.00		
3101001000001000	Pantawid Pamilya Regional Information Caravan/Media Press Conference	SMS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	84,500.00	84,500.00		
3101001000001000	Regional Gawad Listahanan	SMS	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Dec. 2020	Dec. 2020	GoP	100,000.00	100,000.00		
3101001000001000	Regional Management Development Conference	MAA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	398,000.00	398,000.00		
20000001000003000	Launching/MOA signing with LGUs replicating completed social technology projects	Socotech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	9,750.00	9,750.00		
20000001000003000	Capability Building of project implementers of intermediaries replicating completed social technology projects	Socotech	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	95,100.00	95,100.00		
20000001000003000	Orientation on Completed Social Technologies	Socotech	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	60,000.00	60,000.00		
3301001000001000	Orientation and Planning Workshop on Implementation of RRP-CCAM (Cagayan, Isabela, Nueva Vizcaya & Quirino)	DRMD-CCAM	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	294,400.00	294,400.00		
3301001000001000	Orientation and Planning Workshop on Implementation of RRP-CCAM (Bataanes)	DRMD-CCAM	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	62,400.00	62,400.00		
3301001000001000	Training on Basic Incident Command System for Internal Staff	DRMD-DRRS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	320,000.00	320,000.00		
3301001000001000	Training on Basic Life Support and standard First Aid	DRMD-DRRS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	700,000.00	700,000.00		
3301001000001000	Training on Camp Coordination and Camp Management and IDP Protection	DRMD-DRRS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	285,750.00	285,750.00		
3301001000001000	Training on Emergency Operation Center for Internal Staff	DRMD-DRRS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	337,500.00	337,500.00		
3301001000001000	First Semester PC Checkpoint and Division Meeting cum Team Building	DRMD-DRRS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	105,200.00	105,200.00		
3301001000001000	Year-End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD-DRRS	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	165,800.00	165,800.00		
3301001000001000	Training on the Establishment of Child Friendly Space Training	DRMD-DRRS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	256,200.00	256,200.00		

330100100001000	Training on Dromic Reporting	DRMD-DRRS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	1,107,000.00	1,107,000.00		
330100100001000	Warehouse Production and Donation Management Training	DRMD-DRRS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	147,950.00	147,950.00		
330100100001000	Training on Women Friendly Space Management	DRMD-DRRS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	252,850.00	252,850.00		
330100100001000	RMDC	DRMD-DRRS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	26,180.00	26,180.00		
330100100001000	Integrated PREW	DRMD-DRRS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	25,000.00	25,000.00		
330100100001000	GST	DRMD-DRRS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	61,200.00	61,200.00		
1000000100001000	Training on Human Resource Merit Promotion and Selection Board, (twice a week, 1 meal and 1 snack)	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	242,000.00	242,000.00		
100000100001000	Regional PRAISE Meeting (1 meal and 2 snacks)	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,500.00	13,500.00		
100000100001000	Regional Performance Management Team Meeting (1 meal and 2 snacks)	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,000.00	33,000.00		
100000100001000	Grievance Committee Meeting (1 snack)	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,500.00	4,500.00		
100000100001000	Health and Safety Committee Meeting (1 snack)	HRMDD - HRWS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	2,250.00	2,250.00		
100000100001000	Medical Assistance Group Meeting (1 snack)	HRMDD - HRWS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	2,250.00	2,250.00		
100000100001000	Health Forum/Activities	HRMDD - HRWS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	25,000.00	25,000.00		
100000100001000	Agency Performance Review and Evaluation Workshop	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	250,000.00	250,000.00		
100000100001000	GASG Performance Review and Evaluation Workshop cum Strategic Planning (3 days)	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	337,500.00	337,500.00		
100000100001000	PRIME HRM Preparations	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	13,500.00	13,500.00		
100000100001000	CS Month Celebration/5th Pamibbig ken Pamadayaw	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	June 2020	N/A	Quarterly	Quarterly	GoP	260,000.00	260,000.00		
100000100001000	Socio Cultural Activities	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00		
100000100001000	Personnel Development Committee Meeting (1 snack)	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
100000100001000	Learning and Development Intervention for FO 02 Officials and Staff	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	894,000.00	894,000.00		
100000100001000	Gender Sensitivity Training	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	306,000.00	306,000.00		
100000100001000	Gender Analysis Training	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	477,750.00	477,750.00		
100000100001000	Training on Results-Based Management and Monitoring and Evaluation	HRMDD-HRPPMS	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	311,250.00	311,250.00		

320104100001000	18-Day Campaign to end VAW	PSD-Women	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	75,000.00	75,000.00		
320104100001000	Capability building/training	PSD-Youth	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	165,000.00	165,000.00		
320104100001000	PYAP Anniversary and Foundation Day Celebration cum Forum	PSD-Youth	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	30,000.00	30,000.00		
320104100001000	Government Internship Program	PSD-Youth	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	728,000.00	728,000.00		
320104100001000	Immersion Outreach Program	PSD-Youth	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	728,000.00	728,000.00		
320104100001000	PYAP Quarter Meetings	PSD-Youth	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
320104100001000	RCDA Quarterly Meetings	PSD-OP/PWD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00		
320104100001000	PWD Regional Federation Meeting	PSD-OP/PWD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
320104100001000	Women with Disabilities Quarterly Meeting	PSD-OP/PWD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
320104100001000	NDPR Week Celebration	PSD-OP/PWD	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	50,000.00	50,000.00		
320104100001000	Capability Building Activity/ Sensitivity Training	PSD-OP/PWD	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	60,000.00	60,000.00		
320104100001000	RIAC/VAWC Quarterly Meeting	PSD-LED SEC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
320104100001000	Mid-Year RIAC/VAWC Planning	PSD-LED SEC	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	150,000.00	150,000.00		
320104100001000	Year End Evaluation Planning	PSD-LED SEC	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	150,000.00	150,000.00		
320104100001000	18 Day Campaign to End VAW	PSD-LED SEC	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
320104100001000	Safer Internet Day Celebration 2018	PSD-LED SEC	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	125,420.00	125,420.00		
320104100001000	Advocacy Activities	PSD-LED SEC	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	80,000.00	80,000.00		
320104100001000	World Day Against Trafficking	PSD-RRPTP	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	15,850.00	15,850.00		
320104100001000	International Day Against Trafficking	PSD-RRPTP	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Dec. 2020	Dec. 2020	GoP	36,650.00	36,650.00		
320104100001000	RIACAT Quarterly Meetings	PSD-RRPTP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00		
320104100001000	Observance of Family Day Celebration	PSD-ComBased	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	36,800.00	36,800.00		
320104100001000	Inter-Agency Family for the Filipino Family and Use of Hall	PSD-ComBased	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	12,000.00	12,000.00		
320104100001000	Observance of International day of Families	PSD-ComBased	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	15,000.00	15,000.00		
320104100001000	Meeting/Consultation Dialogue with PSD / SWAD STAFF	PSD-ComBased	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,750.00	24,750.00		
320104100001000	Meeting with Intermediaries and Partner Agencies and Use of Hall	PSD-ComBased	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	20,750.00	20,750.00		
320104100001000	Semestral Meetings for SWAD Teams/ Community Based	PSD-ComBased	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	20,500.00	20,500.00		

320104100001000	Capability Building for PYAP	PSD- ComBased	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	35,000.00	35,000.00		
320104100001000	Meals and snacks for quarterly/semestral meeting/training	PSD-CIU	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	178,400.00	178,400.00		
320104100001000	PIR Cum Teambuilding	PSD-CIU	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	202,250.00	202,250.00		
320104100001000	Dialogue with Chief of Staff of Congressman and Service Providers	PSD-CIU	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	36,000.00	36,000.00		
320104100001000	Participation to In-house trainings	PSD-CIU	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	171,800.00	171,800.00		
320104100001000	SFP quarterly meeting(representation exp)	PSD-SFP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,900.00	24,900.00		
320104100001000	Matching Committee Honoraria Php 7000.00/ RCWSG	APCS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	672,000.00	672,000.00		
320104100001000	Meals and Snacks during the conduct of Matching conference @ 15pax(Foster and adoption) twice a month	PSD-APCS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	122,400.00	122,400.00		
320104100001000	Adoption Consciousness week (Setting up of adoption inquiry Desk, Steamer and FUN RUN	PSD-APCS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	60,000.00	60,000.00		
320104100001000	Conduct of Adoption & Foster Care Fora with 30 pax or 30 couples	PSD-APCS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	114,800.00	114,800.00		
320104100001000	Training on Technical Writing for Social Workers handling adoption and foster care cases	PSD-APCS	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	90,000.00	90,000.00		
320104100001000	Meeting with Combased and Centers (12 pax) Provision of Technical assistance to intermediaries on management of Alternative Parental services and conduct of monitoring of cases in Community based and DSWD Centers	PSD-APCS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	5,000.00	5,000.00		
320104100001000	Augmentation to Foster Care ID of the Foster Parents	PSD-APCS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,600.00	21,600.00		
320104100001000	PIR Year End	PSD Social Pension	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	888,300.00	888,300.00		
320104100001000	Semestral Meeting	PSD Social Pension	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	25,200.00	25,200.00		
320104100001000	Snacks during Pay-out (Am/Pm)	PSD Social Pension	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	186,000.00	186,000.00		
350100100002000	SWD Lnet Meeting	SWIDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,400.00	50,400.00		
350100100002000	SWD Lnet PREW	SWIDS	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	45,800.00	45,800.00		
350100100002000	SWD Forum	SWIDS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	192,400.00	192,400.00		
350100100002000	IDCB WORKSHOP	SWIDS	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	60,500.00	60,500.00		
350100100002000	RLRC EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	96,500.00	96,500.00		
350100100002000	BAYANIHANG BAYAN	SWIDS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	32,000.00	32,000.00		

350100100002000	SWIDS emerging activities	SWIDS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		
350100100002000	Core Group of Specialists Meeting	SWIDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,400.00	65,400.00		
350100100002000	Knowledge Management Meeting	SWIDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	64,400.00	64,400.00		
350100100002000	Training on Case Management (GRCM) /Documentation	SWIDS	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	413,200.00	413,200.00		
350100100002000	Travelling Expenses/attendance of SWIDS staff outside Trainings/Meetings	SWIDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,400.00	62,400.00		
2000000100004000	Conduct of CY 2021 Regional WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		
2000000100004000	Conduct of Regional CSO Budget Consultation	PDPS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	44,000.00	44,000.00		
2000000100004000	PRE WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	33,000.00	33,000.00		
2000000100004000	Conduct of Integrated PREW	PDPS	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	225,000.00	225,000.00		
2000000100004000	Conduct of Coffee Break Sessions	PDPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
2000000100004000	Conduct of RCMET Meetings/Skills Training	PDPS	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	50,000.00	50,000.00		
2000000100004000	Conduct of Sectoral Meetings for the preparation of Sectoral Plan and Accomplishment	PDPS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	39,000.00	39,000.00		
2000000100004000	Conduct of RGAD TWG meeting	PDPS	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	30,000.00	30,000.00		
2000000100004000	Conduct of SWD Fora	PDPS	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	60,000.00	60,000.00		
2000000100004000	Conduct of Regional Research For a	PDPS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	37,500.00	37,500.00		
2000000100004000	Conduct of RD TWG Meetings	PDPS	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	14,000.00	14,000.00		
2000000100004000	Grant of Research	PDPS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	300,000.00	300,000.00		
2000000100004000	Research Honorarium	PDPS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	25,000.00	25,000.00		
2000000100004000	Conduct of PPD PREW	PDPS	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		
2000000100004000	Conduct of PDPS Unit Meetings	PDPS	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	16,000.00	16,000.00		
2000000100004000	Conduct of MANCOM Meetings	PDPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
2000000100004000	Learning Session on HGDG	PDPS	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	63,000.00	63,000.00		
2000000100004000	Conduct of PPD Meetings	PDPS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
2000000100004000	Conduct of LSWDO Service Delivery Assessment to 46 LGUs/LSWDO	TARA	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	50,000.00	50,000.00		

200000100004000	Hiring of service vehicle for the conduct of LSWDO Service Delivery Assessment to LGUs	TARA	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	230,000.00	230,000.00		
2000001000004000	Quarterly Meetings with the Regional Management Team	TARA	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	39,000.00	39,000.00		
2000001000004000	Consultations/meetings with LSWDOs on the implementation of the 3-year TARA Plan	TARA	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	105,000.00	105,000.00		
200000100004000	Regional TARA PREW	TARA	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	150,000.00	150,000.00		
2000002000001000	NHTS-PR Monthly Meeting	NHTSPR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	52,000.00	52,000.00		
2000002000001000	Training Expenses - UCT Staff	UCT	NP-53.9 - Small Value Procurement	MOntly	N/A	MOntly	Monthly	GoP	51,764.73	51,764.73		
2000002000001000	Orientation of encoders	UCT	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	17,500.00	17,500.00		
2000002000001000	ICT Capability Building	RICTMU	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	150,000.00	150,000.00		
2000002000001000	Meetings	RICTMU	NP-53.9 - Small Value Procurement	MOntly	N/A	Monthly	Monthly	GoP	596,490.00	596,490.00		
3401001000001000	Consultation meeting on regulatory programs	Standards	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	49,700.00	49,700.00		
3401001000001000	Cluster ABSNET Quarterly Meetings	Standards	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	183,750.00	183,750.00		
3401001000001000	Regional ABSNET Semestral Meeting	Standards	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	99,000.00	99,000.00		
3401001000001000	ABSNET General Assembly/ABSNET Convention cum Year End Evaluation	Standards	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	52,500.00	52,500.00		
3401001000001000	Accreditation Assessment to DCC/DCWs (provision of 500.00 subsidy per assessed DCC/DCW to Accreditors)	Standards	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00		
3401001000001000	Monitoring visit cum validation assessment and provision of technical assistance to SWDAs, CSOs and Service Providers	Standards	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		
1000001000001000	Meetings	Admin	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
1000001000001000	PPMP Workshop	Procurement	NP-53.9 - Small Value Procurement	June 2020	N/A	Quarterly	Quarterly	GoP	22,750.00	22,750.00		
1000001000001000	Bid Conference - Pre-Procurement, Pre-bid & Opening of Bids	Procurement	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		
1000001000001000	BAC Quarterly Meeting	Procurement	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
1000001000001000	Canvassers Meeting	Procurement	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00		
1000001000001000	PDAC MEETINGS	Property, Asset & Supply	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
1000001000001000	Training on Records Management August, 2020	Records	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	50,900.00	50,900.00		

30201100001000	Monthly Staff Meeting (Meals and Snacks)	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	86,400.00	86,400.00		
30201100001000	Monthly Themed Activity (Meals and Snacks)	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	260,400.00	260,400.00		
30201100001000	Rehabilitation Meeting (Meals and Snacks, onnce a month)	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43,200.00		
30201100001000	Case/Discharge Conferences (Meals and Snacks per resident, once a quarter)	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
30201100001000	Parent's Meeting (Meals and Snacks, Bimonthly)	CVRRCY	NP-53.9 - Small Value Procurement	Bi-Monthly	N/A	Bi-Monthly	Bi-Monthly	GoP	528,000.00	528,000.00		
30201100001000	Summer Activity, May 2020 (Meals and Snacks, Tuguegarao City)	CVRRCY	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	24,500.00	24,500.00		
30201100001000	Stress Debriefing (Meals and Snacks, October 2020)	CVRRCY	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	123,846.16	123,846.16		
30201100001000	Educational Tour (Meals and Snacks, August 20)	CVRRCY	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	24,500.00	24,500.00		
30201100001000	Monitoring visit of Central Office Staff	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
30201100001000	Recreational Dev't/Friendship game	CVRRCY	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	38,500.00	38,500.00		
30201100001000	Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	47,352.38	47,352.38		
30201100001000	Post harvest activity	CVRRCY	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	18,000.00	18,000.00		
30201100001000	Materials for Theme monthly contest	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
30201100001000	Skills trainings for residents	CVRRCY	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	30,000.00	30,000.00		
30201100001000	Basic Life Support(BLS) Training	CVRRCY	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	70,000.00	70,000.00		
30201100001000	Training on Earthquake/fire/and any drill for fortitouse event	CVRRCY	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		
30201100001000	Training on Basic house wiring installation	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
30201100001000	Training on Basic masonry/carpentry	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
30201100001000	Training on Goat production	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
30201100001000	Training on Basic computer literacy	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	70,000.00	70,000.00		
30201100001000	Training on Rice muscuvy duck farming	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	100,000.00	100,000.00		
30201100001000	Training on Tilapia culture	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	70,000.00	70,000.00		
30201100001000	Training on Basic plumbing	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
30201100001000	Training on Food processing	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		

30201100001000	Training on Hair cutting	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	30,000.00	30,000.00		
30201100001000	Training on Soap and dishwashing training	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
30201100001000	Training on Pig fattening/ Raising	CVRRCY	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	50,000.00	50,000.00		
30201100001000	Training on Neuro-Developmental Assessment	RSCC	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	70,000.00	70,000.00		
30201100001000	On site matching (conference for inter country adoption	RSCC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
30201100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,800.00	100,800.00		
30201100001000	Case Conference(case conference,admission pre and discharge	RSCC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,600.00	33,600.00		
30201100001000	RSCC Children's Month	RSCC	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	12,000.00	12,000.00		
30201100001000	RSCC Summer Cutting	RSCC	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	12,000.00	12,000.00		
30201100001000	Enrollment/Sch. Fees and Miscellaneous expenses of RSCC residents/schoolchildren	RSCC	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	200,000.00	200,000.00		
30201100001000	RSCC Anniversary	RSCC	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	19,200.00	19,200.00		
30201100001000	Family Day Celebration	RSCC	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	26,250.00	26,250.00		
30201100001000	RSCC Christmas Day Celebration	RSCC	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Dec. 2020	Dec. 2020	GoP	28,000.00	28,000.00		
30201100001000	First Aid Training and Basic Life Support Training with Training fee	RSCC	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	54,000.00	54,000.00		
30201100001000	General Assembly/Kannustahan with residents	RSCC	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	12,000.00	12,000.00		
30201100001000	Staff Development/Team Building	RSCC	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
30201100001000	PSU Meetings/Visitors Meeting	RSCC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,600.00	33,600.00		
30201100001000	Monthly Staff Meeting and Case Conferences	RHWG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,400.00	44,400.00		
30201100001000	Women's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	30,000.00	30,000.00		
30201100001000	Sociocultural Activity	RHWG	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		
30201100001000	Family Week Celebration	RHWG	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	35,000.00	35,000.00		
30201100001000	Stress manangement and Team building activity	RHWG	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	103,600.00	103,600.00		
30201100001000	Childrens month celebration	RHWG	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	40,000.00	40,000.00		
30201100001000	Livelihood Skills Training	RHWG	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	15,000.00	15,000.00		
30201100001000	Nutrition Month celebration	RHWG	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	15,000.00	15,000.00		

H. Repair and Maintenance													
100000100001000/320101 100001000	Office Buildings	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	200,000.00	200,000.00			
100000100001000/320101 100001000	Office Equipment	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	15,000.00	15,000.00			
100000100001000/320101 100001000	IT Equipment	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	1,250,000.00	1,250,000.00			
100000100001000/320101 100001000	Motor Vehicle	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	5,000.00	5,000.00			
100000100001000/320101 100001000	Furniture and Fixture	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	55,000.00	55,000.00			
100000100001000/320101 100001000	Other Structure	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	508,750.00	508,750.00			
100000100001000/320101 100001000	Other PPE	FO2	Shopping	ANA	N/A	ANA	ANA	GoP	725,000.00	725,000.00			
GRAND TOTAL									72,758,554.73	72,758,554.73	0.00		

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available

Approved by:

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