

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder.....P161,959,528,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 225,126,000	P 607,852,000	P	P 15,600,000	P 848,578,000
Support to Operations	185,183,000	1,088,393,000		103,588,000	1,377,164,000
Operations	6,189,644,000	152,920,122,000	509,561,000	114,459,000	159,733,786,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,790,301,000	110,537,982,000	509,561,000		115,837,844,000
PROTECTIVE SOCIAL WELFARE PROGRAM	524,461,000	38,016,626,000		114,459,000	38,655,546,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		4,160,124,000			4,160,124,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,558,000	40,388,000			60,946,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	854,324,000	165,002,000			1,019,326,000
TOTAL NEW APPROPRIATIONS	P 6,599,953,000	P154,616,367,000	P 509,561,000	P 233,647,000	P161,959,528,000

Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of One Hundred Eight Billion Seven Hundred Sixty Five Million Nine Hundred Seventy Thousand Pesos (P108,765,970,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount for rice subsidy	P101,116,719,000
(b) Trainings	111,240,000
(c) Information, Education and Communication, and Advocacy Materials, and printing of Manuals and Booklets	27,186,000
(d) Personnel Services	4,551,717,000
(e) Administrative Expenses	393,410,000
(f) Cost of Service	1,623,657,000
(g) Bank Service Fees	509,561,000
(h) Monitoring and Evaluation/Spot Checks	432,480,000
Total	P108,765,970,000

The 4Ps shall cover the following beneficiaries, as determined by the DSMD: (i) those registered in Pantawid Pamilya Information System and/or in the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in geographically isolated and disadvantaged areas; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the NHTS-PR shall be shared with the PSA.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under Pantawid Pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services thru Philhealth.

All Pantawid Household Beneficiaries who are compliant to either health or education conditions shall be entitled to an additional cash grant as rice assistance/subsidy which amount is included as part of the cash grant herein appropriated.

The DSMD shall provide beneficiaries direct and secured access to cash grants through any number of Authorized Government Depository Banks (AGDBs). For localities not adequately served by an AGDB, the DSMD may, by itself or through an AGDB, contract the services of rural banks, thrift banks, cooperative banks, and institutions engaged in money remittances duly accredited by the Bangko Sentral ng Pilipinas (BSP).

The DSMD shall submit quarterly reports on the financial and physical accomplishments, including the status of implementation per program component and list of beneficiaries per LGU, within thirty (30) days after the end of every quarter, through the Unified Reporting System (URS) or other electronic means for reports not covered by the URS and DSMD's website. The DSMD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Rice Subsidy.** The amount of Thirty One Billion Forty Six Million Pesos (P31,046,000,000) appropriated herein under the Pantawid Pamilyang Pilipino Program shall be used for the provision of Rice Subsidy amounting to Six Hundred Pesos (P600) a month in the form of financial assistance to the qualified 4Ps beneficiaries. However, when the price of palay drops to a critical level as determined and recommended by the Department of Agriculture, Department of Finance, and National Economic and Development Authority, the DSMD may enter into a memorandum of agreement (MOA) with the National Food Authority (NFA) for the purchase of Rice for distribution to the 4Ps beneficiaries: Provided, that in areas where there are no NFA offices or warehouses, or in isolated or hard-to-reach areas, the DSMD may enter into a MOA with the LGU or accredited farmers' organization for the same purpose. The MOA shall clearly stipulate the mechanisms for the distribution of rice, as well as the monitoring of the beneficiaries. The Six Hundred Pesos (P600) a month shall also cover all administrative costs in the procurement and distribution of the Twenty (20) kilos of rice per beneficiary.

3. **Protective Services Program.** The amount of Eight Billion Seven Hundred Thirty Three Million Nine Hundred Twenty Seven Thousand Pesos (P8,733,927,000) appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, and all other types of assistance to vulnerable individuals/sectors, cash/food for work, repairs/upgrading/construction of day care centers and senior citizens centers for communities in need of such facilities: Provided, that these are not funded by other programs of DSMD: PROVIDED, FURTHER, that five percent (5%) of the said amount may be used to cover administrative costs in the implementation of this program: PROVIDED, FURTHERMORE, that a third party agency, entity or organization may be engaged to monitor the implementation of this program.

Implementation of this program may be delegated and/or transferred to DSMD accredited civil society organization, whether it be a non-governmental organization or a people's organization.

The DSMD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts. The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSMD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for the purpose.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

4. **Social Pension for Indigent Senior Citizens.** The amount of Twenty Three Billion One Hundred Eighty Four Million Two Hundred Thirty Thousand Pesos (P23,184,230,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by the DSMD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSMD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSMD, it may engage the services of money remittance companies duly accredited by the BSP and other secure means of money remittance as determined by the DSMD.

5. **Financial Assistance to Accredited Child-Caring Agencies.** The amount of Five Million Pesos (P5,000,000) appropriated herein under Protective Services for Individuals and Families in Difficult Circumstances shall be used for the grant of financial assistance to accredited child-caring agencies, subject to the guidelines to be issued by DSMD.

6. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and the DOJ Correctional Institution for Women shall be used to promote the welfare of

indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

7. **Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

8. **PAYapa at MASaganang PamayaNAn Program.** The amount of Nine Hundred Sixty Million Nine Hundred Seventeen Thousand Pesos (P960,917,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

9. **Supplementary Feeding Program.** The amount of Three Billion Seven Hundred Million Four Hundred Sixteen Thousand Pesos (P3,700,416,000) appropriated herein for a supplementary feeding program shall be used to implement the supplementary feeding to children ages two (2) to five (5) years old enrolled in Child Development Center (CDC) and Supervised Neighborhood Play (SNP).

The feeding program shall be administered at the CDC and SNP, in other facilities in the local government units (LGUs), or in any other appropriate facility. The parents shall prepare and cook the menu for the children.

Priority shall be given to children in fourth, fifth, and sixth class municipalities and in areas with the large population of undernourished children.

In order to provide complete nutrition for program beneficiaries, the DSWD shall coordinate with the Department of Health, National Nutrition Council, Department of Agriculture, Early Childhood Care and Development Council and other concerned departments/agencies for the incorporation of fresh milk and other fresh milk-based products, therapeutic milk and other protein-, vitamin-, and mineral-enriched foods in the fortified meals.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

10. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 195,867,000	P 607,852,000		P 15,600,000	P 819,319,000
National Capital Region (NCR)	195,867,000	426,625,000		15,600,000	638,092,000
Central Office	195,867,000	368,682,000		15,600,000	580,149,000
Regional Office - NCR		57,943,000			57,943,000
Region I - Ilocos		19,560,000			19,560,000
Regional Office - I		19,560,000			19,560,000

Cordillera Administrative Region (CAR)	9,321,000	9,321,000
Regional Office - CAR	9,321,000	9,321,000
Region II - Cagayan Valley	6,474,000	6,474,000
Regional Office - II	6,474,000	6,474,000
Region III - Central Luzon	18,570,000	18,570,000
Regional Office - III	18,570,000	18,570,000
Region IVA - CALABARZON	22,092,000	22,092,000
Regional Office - IVA	22,092,000	22,092,000
Region IVB - MIMAROPA	15,420,000	15,420,000
Regional Office - IVB	15,420,000	15,420,000
Region V - Bicol	9,367,000	9,367,000
Regional Office - V	9,367,000	9,367,000
Region VI - Western Visayas	4,531,000	4,531,000
Regional Office - VI	4,531,000	4,531,000
Region VII - Central Visayas	5,666,000	5,666,000
Regional Office - VII	5,666,000	5,666,000
Region VIII - Eastern Visayas	29,394,000	29,394,000
Regional Office - VIII	29,394,000	29,394,000
Region IX - Zamboanga Peninsula	10,013,000	10,013,000
Regional Office - IX	10,013,000	10,013,000
Region X - Northern Mindanao	12,487,000	12,487,000
Regional Office - X	12,487,000	12,487,000
Region XI - Davao	4,863,000	4,863,000
Regional Office - XI	4,863,000	4,863,000
Region XII - SOCCSKSARGEN	8,878,000	8,878,000
Regional Office - XII	8,878,000	8,878,000
Region XIII - CARAGA	4,591,000	4,591,000
Regional Office - XIII	4,591,000	4,591,000
Administration of Personnel Benefits	29,259,000	29,259,000
National Capital Region (NCR)	29,259,000	29,259,000

GENERAL APPROPRIATIONS ACT, FY 2020

Central Office	29,259,000		29,259,000
Sub-total, General Administration and Support	225,126,000	607,852,000	15,600,000
Support to Operations			
Information and Communication Technology Service Management	10,347,000	895,102,000	87,748,000
National Capital Region (NCR)	10,347,000	895,102,000	87,748,000
Central Office	10,347,000	895,102,000	87,748,000
Social Marketing Services	11,745,000	6,780,000	18,525,000
National Capital Region (NCR)	11,745,000	6,780,000	18,525,000
Central Office	11,745,000	6,780,000	18,525,000
Social Technology Development and Enhancement	28,973,000	42,268,000	71,241,000
National Capital Region (NCR)	28,973,000	42,268,000	71,241,000
Central Office	28,973,000	42,268,000	71,241,000
Formulation and development of policies and plans	35,169,000	30,281,000	65,450,000
National Capital Region (NCR)	35,169,000	30,281,000	65,450,000
Central Office	35,169,000	30,281,000	65,450,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		69,160,000	15,840,000
National Capital Region (NCR)		69,160,000	15,840,000
Central Office		69,160,000	15,840,000
Projects			
Locally-Funded Projects	98,949,000	44,802,000	143,751,000
National Household Targeting System for Poverty Reduction	98,949,000	44,802,000	143,751,000
National Capital Region (NCR)	34,367,000	31,383,000	65,750,000
Central Office	30,442,000	30,591,000	61,033,000
Regional Office - NCR	3,925,000	792,000	4,717,000
Region I - Ilocos	3,925,000	792,000	4,717,000
Regional Office - I	3,925,000	792,000	4,717,000

Cordillera Administrative Region (CAR)	3,925,000	791,000	4,716,000
Regional Office - CAR	3,925,000	791,000	4,716,000
Region II - Cagayan Valley	3,925,000	792,000	4,717,000
Regional Office - II	3,925,000	792,000	4,717,000
Region III - Central Luzon	4,220,000	792,000	5,012,000
Regional Office - III	4,220,000	792,000	5,012,000
Region IVA - CALABARZON	4,220,000	792,000	5,012,000
Regional Office - IVA	4,220,000	792,000	5,012,000
Region IVB - MIMAROPA	3,925,000	792,000	4,717,000
Regional Office - IVB	3,925,000	792,000	4,717,000
Region V - Bicol	3,925,000	792,000	4,717,000
Regional Office - V	3,925,000	792,000	4,717,000
Region VI - Western Visayas	4,220,000	792,000	5,012,000
Regional Office - VI	4,220,000	792,000	5,012,000
Region VII - Central Visayas	3,925,000	792,000	4,717,000
Regional Office - VII	3,925,000	792,000	4,717,000
Region VIII - Eastern Visayas	4,220,000	792,000	5,012,000
Regional Office - VIII	4,220,000	792,000	5,012,000
Region IX - Zamboanga Peninsula	6,041,000	1,562,000	7,603,000
Regional Office - IX	6,041,000	1,562,000	7,603,000
Region X - Northern Mindanao	3,925,000	792,000	4,717,000
Regional Office - X	3,925,000	792,000	4,717,000
Region XI - Davao	3,925,000	792,000	4,717,000
Regional Office - XI	3,925,000	792,000	4,717,000
Region XII - SOCCSKSARGEN	6,041,000	1,562,000	7,603,000
Regional Office - XII	6,041,000	1,562,000	7,603,000
Region XIII - CARAGA	4,220,000	792,000	5,012,000
Regional Office - XIII	4,220,000	792,000	5,012,000
Sub-total, Support to Operations	185,183,000	1,088,393,000	103,588,000 1,377,164,000

Operations

Well-being of poor families improved	4,790,301,000	110,537,982,000	509,561,000	115,837,844,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,790,301,000	110,537,982,000	509,561,000	115,837,844,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	4,551,717,000	103,704,692,000	509,561,000	108,765,970,000
National Capital Region (NCR)	390,049,000	15,170,309,000	509,561,000	16,069,919,000
Central Office	188,064,000	9,792,183,000	509,561,000	10,489,808,000
Regional Office - NCR	201,985,000	5,378,126,000		5,580,111,000
Region I - Ilocos	187,154,000	4,753,370,000		4,940,524,000
Regional Office - I	187,154,000	4,753,370,000		4,940,524,000
Cordillera Administrative Region (CAR)	120,366,000	1,513,268,000		1,633,634,000
Regional Office - CAR	120,366,000	1,513,268,000		1,633,634,000
Region II - Cagayan Valley	128,018,000	2,514,778,000		2,642,796,000
Regional Office - II	128,018,000	2,514,778,000		2,642,796,000
Region III - Central Luzon	276,094,000	6,944,294,000		7,220,388,000
Regional Office - III	276,094,000	6,944,294,000		7,220,388,000
Region IVA - CALABARZON	269,933,000	7,605,639,000		7,875,572,000
Regional Office - IVA	269,933,000	7,605,639,000		7,875,572,000
Region IVB - MIMAROPA	214,026,000	4,675,722,000		4,889,748,000
Regional Office - IVB	214,026,000	4,675,722,000		4,889,748,000
Region V - Bicol	426,120,000	8,897,837,000		9,323,957,000
Regional Office - V	426,120,000	8,897,837,000		9,323,957,000
Region VI - Western Visayas	343,557,000	7,672,274,000		8,015,831,000
Regional Office - VI	343,557,000	7,672,274,000		8,015,831,000
Region VII - Central Visayas	326,795,000	6,896,142,000		7,222,937,000
Regional Office - VII	326,795,000	6,896,142,000		7,222,937,000
Region VIII - Eastern Visayas	313,179,000	6,694,270,000		7,007,449,000
Regional Office - VIII	313,179,000	6,694,270,000		7,007,449,000
Region IX - Zamboanga Peninsula	389,456,000	7,512,959,000		7,902,415,000
Regional Office - IX	389,456,000	7,512,959,000		7,902,415,000

Region X - Northern Mindanao	365,533,000	6,359,171,000	6,724,704,000
Regional Office - X	365,533,000	6,359,171,000	6,724,704,000
Region XI - Davao	275,646,000	6,239,756,000	6,515,402,000
Regional Office - XI	275,646,000	6,239,756,000	6,515,402,000
Region XII - SOCCSKSARGEN	321,878,000	5,851,530,000	6,173,408,000
Regional Office - XII	321,878,000	5,851,530,000	6,173,408,000
Region XIII - CARAGA	203,913,000	4,403,373,000	4,607,286,000
Regional Office - XIII	203,913,000	4,403,373,000	4,607,286,000
Sustainable Livelihood Program	238,584,000	5,213,290,000	5,451,874,000
National Capital Region (NCR)	22,644,000	4,859,700,000	4,882,344,000
Central Office	14,268,000	4,849,769,000	4,864,037,000
Regional Office - NCR	8,376,000	9,931,000	18,307,000
Region I - Ilocos	8,087,000	9,198,000	17,285,000
Regional Office - I	8,087,000	9,198,000	17,285,000
Cordillera Administrative Region (CAR)	10,236,000	16,190,000	26,426,000
Regional Office - CAR	10,236,000	16,190,000	26,426,000
Region II - Cagayan Valley	6,156,000	10,775,000	16,931,000
Regional Office - II	6,156,000	10,775,000	16,931,000
Region III - Central Luzon	6,012,000	14,806,000	20,818,000
Regional Office - III	6,012,000	14,806,000	20,818,000
Region IVA - CALABARZON	6,530,000	12,606,000	19,136,000
Regional Office - IVA	6,530,000	12,606,000	19,136,000
Region IVB - MIMAROPA	16,304,000	7,653,000	23,957,000
Regional Office - IVB	16,304,000	7,653,000	23,957,000
Region V - Bicol	15,449,000	11,599,000	27,048,000
Regional Office - V	15,449,000	11,599,000	27,048,000
Region VI - Western Visayas	12,382,000	9,066,000	21,448,000
Regional Office - VI	12,382,000	9,066,000	21,448,000
Region VII - Central Visayas	9,933,000	9,006,000	18,939,000
Regional Office - VII	9,933,000	9,006,000	18,939,000

Region VIII - Eastern Visayas	19,501,000	10,224,000	29,725,000
Regional Office - VIII	19,501,000	10,224,000	29,725,000
Region IX - Zamboanga Peninsula	31,435,000	8,890,000	40,325,000
Regional Office - IX	31,435,000	8,890,000	40,325,000
Region X - Northern Mindanao	20,684,000	8,189,000	28,873,000
Regional Office - X	20,684,000	8,189,000	28,873,000
Region XI - Davao	18,608,000	164,212,000	182,820,000
Regional Office - XI	18,608,000	164,212,000	182,820,000
Region XII - SOCCSKSARGEN	6,820,000	30,899,000	37,719,000
Regional Office - XII	6,820,000	30,899,000	37,719,000
Region XIII - CARAGA	27,803,000	30,277,000	58,080,000
Regional Office - XIII	27,803,000	30,277,000	58,080,000
Project(s)			
Foreign-Assisted Project(s)		1,000,000,000	1,000,000,000
Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project		1,000,000,000	1,000,000,000
GOP Counterpart		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Central Office		1,000,000,000	1,000,000,000
Locally-Funded Project(s)		620,000,000	620,000,000
Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		620,000,000	620,000,000
National Capital Region (NCR)		620,000,000	620,000,000
Central Office		620,000,000	620,000,000
Rights of the poor and vulnerable sectors promoted and protected	524,461,000	38,016,626,000	114,459,000 38,655,546,000
PROTECTIVE SOCIAL WELFARE PROGRAM	524,461,000	38,016,626,000	114,459,000 38,655,546,000

RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	399,040,000	1,355,725,000	114,459,000	1,869,224,000
Services for residential and center-based clients	399,040,000	1,355,725,000	114,459,000	1,869,224,000
National Capital Region (NCR)	124,305,000	704,579,000	114,459,000	943,343,000
Central Office		355,435,000	114,459,000	469,894,000
Regional Office - NCR	124,305,000	349,144,000		473,449,000
Region I - Ilocos	24,576,000	48,508,000		73,084,000
Regional Office - I	24,576,000	48,508,000		73,084,000
Cordillera Administrative Region (CAR)	12,320,000	25,203,000		37,523,000
Regional Office - CAR	12,320,000	25,203,000		37,523,000
Region II - Cagayan Valley	11,368,000	21,527,000		32,895,000
Regional Office - II	11,368,000	21,527,000		32,895,000
Region III - Central Luzon	21,817,000	73,953,000		95,770,000
Regional Office - III	21,817,000	73,953,000		95,770,000
Region IVA - CALABARZON	36,045,000	69,557,000		105,602,000
Regional Office - IVA	36,045,000	69,557,000		105,602,000
Region IVB - MIMAROPA	612,000	4,956,000		5,568,000
Regional Office - IVB	612,000	4,956,000		5,568,000
Region V - Bicol	13,964,000	23,166,000		37,130,000
Regional Office - V	13,964,000	23,166,000		37,130,000
Region VI - Western Visayas	14,193,000	20,289,000		34,482,000
Regional Office - VI	14,193,000	20,289,000		34,482,000
Region VII - Central Visayas	26,545,000	34,145,000		60,690,000
Regional Office - VII	26,545,000	34,145,000		60,690,000
Region VIII - Eastern Visayas	24,048,000	38,583,000		62,631,000
Regional Office - VIII	24,048,000	38,583,000		62,631,000
Region IX - Zamboanga Peninsula	29,629,000	150,564,000		180,193,000
Regional Office - IX	29,629,000	150,564,000		180,193,000
Region X - Northern Mindanao	15,861,000	35,704,000		51,565,000
Regional Office - X	15,861,000	35,704,000		51,565,000

Region XI - Davao	26,728,000	58,881,000	85,609,000
Regional Office - XI	26,728,000	58,881,000	85,609,000
Region XII - SOCCSKSARGEN	12,397,000	23,322,000	35,719,000
Regional Office - XII	12,397,000	23,322,000	35,719,000
Region XIII - CARAGA	4,632,000	22,788,000	27,420,000
Regional Office - XIII	4,632,000	22,788,000	27,420,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		3,700,416,000	3,700,416,000
Supplementary Feeding Program		3,700,416,000	3,700,416,000
National Capital Region (NCR)		515,050,000	515,050,000
Central Office		279,479,000	279,479,000
Regional Office - NCR		235,571,000	235,571,000
Region I - Ilocos		148,602,000	148,602,000
Regional Office - I		148,602,000	148,602,000
Cordillera Administrative Region (CAR)		72,353,000	72,353,000
Regional Office - CAR		72,353,000	72,353,000
Region II - Cagayan Valley		166,326,000	166,326,000
Regional Office - II		166,326,000	166,326,000
Region III - Central Luzon		190,865,000	190,865,000
Regional Office - III		190,865,000	190,865,000
Region IVA - CALABARZON		352,960,000	352,960,000
Regional Office - IVA		352,960,000	352,960,000
Region IVB - MIMAROPA		147,090,000	147,090,000
Regional Office - IVB		147,090,000	147,090,000
Region V - Bicol		293,233,000	293,233,000
Regional Office - V		293,233,000	293,233,000
Region VI - Western Visayas		365,999,000	365,999,000
Regional Office - VI		365,999,000	365,999,000
Region VII - Central Visayas		215,179,000	215,179,000
Regional Office - VII		215,179,000	215,179,000

Region VIII - Eastern Visayas	84,597,000	84,597,000
Regional Office - VIII	84,597,000	84,597,000
Region IX - Zamboanga Peninsula	211,505,000	211,505,000
Regional Office - IX	211,505,000	211,505,000
Region X - Northern Mindanao	295,569,000	295,569,000
Regional Office - X	295,569,000	295,569,000
Region XI - Davao	312,143,000	312,143,000
Regional Office - XI	312,143,000	312,143,000
Region XII - SOCCSKSARGEN	186,446,000	186,446,000
Regional Office - XII	186,446,000	186,446,000
Region XIII - CARAGA	142,499,000	142,499,000
Regional Office - XIII	142,499,000	142,499,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	26,696,000	23,266,674,000
		23,293,370,000
Social Pension for Indigent Senior Citizens	26,696,000	23,157,534,000
		23,184,230,000
National Capital Region (NCR)	6,601,000	2,271,141,000
		2,277,742,000
Central Office	5,267,000	999,065,000
		1,004,332,000
Regional Office - NCR	1,334,000	1,272,076,000
		1,273,410,000
Region I - Ilocos	1,334,000	1,099,647,000
		1,100,981,000
Regional Office - I	1,334,000	1,099,647,000
		1,100,981,000
Cordillera Administrative Region (CAR)	1,334,000	607,768,000
		609,102,000
Regional Office - CAR	1,334,000	607,768,000
		609,102,000
Region II - Cagayan Valley	1,334,000	1,252,229,000
		1,253,563,000
Regional Office - II	1,334,000	1,252,229,000
		1,253,563,000
Region III - Central Luzon	1,334,000	642,085,000
		643,419,000
Regional Office - III	1,334,000	642,085,000
		643,419,000
Region IVA - CALABARZON	1,334,000	1,889,738,000
		1,891,072,000
Regional Office - IVA	1,334,000	1,889,738,000
		1,891,072,000
Region IVB - MIMAROPA	1,334,000	1,149,114,000
		1,150,448,000
Regional Office - IVB	1,334,000	1,149,114,000
		1,150,448,000

Region V - Bicol	1,334,000	1,546,778,000	1,548,112,000
Regional Office - V	1,334,000	1,546,778,000	1,548,112,000
Region VI - Western Visayas	1,334,000	2,363,538,000	2,364,872,000
Regional Office - VI	1,334,000	2,363,538,000	2,364,872,000
Region VII - Central Visayas	1,334,000	1,900,601,000	1,901,935,000
Regional Office - VII	1,334,000	1,900,601,000	1,901,935,000
Region VIII - Eastern Visayas	1,334,000	1,730,155,000	1,731,489,000
Regional Office - VIII	1,334,000	1,730,155,000	1,731,489,000
Region IX - Zamboanga Peninsula	1,334,000	1,221,293,000	1,222,627,000
Regional Office - IX	1,334,000	1,221,293,000	1,222,627,000
Region X - Northern Mindanao	1,334,000	1,281,988,000	1,283,322,000
Regional Office - X	1,334,000	1,281,988,000	1,283,322,000
Region XI - Davao	1,334,000	1,550,368,000	1,551,702,000
Regional Office - XI	1,334,000	1,550,368,000	1,551,702,000
Region XII - SOCCSKSARGEN	1,419,000	1,558,967,000	1,560,386,000
Regional Office - XII	1,419,000	1,558,967,000	1,560,386,000
Region XIII - CARAGA	1,334,000	1,092,124,000	1,093,458,000
Regional Office - XIII	1,334,000	1,092,124,000	1,093,458,000
Implementation of R.A. No. 10868 or the Centenarians Act of 2016		109,140,000	109,140,000
National Capital Region (NCR)		109,140,000	109,140,000
Central Office		109,140,000	109,140,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	76,725,000	9,549,281,000	9,626,006,000
Protective services for individuals and families in difficult circumstances	76,725,000	8,657,202,000	8,733,927,000
National Capital Region (NCR)	76,725,000	8,657,202,000	8,733,927,000
Central Office	76,725,000	8,036,312,000	8,113,037,000
Regional Office - NCR		620,890,000	620,890,000
Assistance to Persons with Disability and Older Persons		10,970,000	10,970,000

National Capital Region (NCR)	10,970,000	10,970,000
Central Office	10,970,000	10,970,000
Project(s)		
Locally-Funded Project(s)	881,109,000	881,109,000
Comprehensive Project for Street Children, Street Families and IPs- Especially Badjaus	34,306,000	34,306,000
National Capital Region (NCR)	34,306,000	34,306,000
Central Office	34,306,000	34,306,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	158,444,000	158,444,000
National Capital Region (NCR)	158,444,000	158,444,000
Central Office	158,444,000	158,444,000
Tax Reform Cash Transfer Project	688,359,000	688,359,000
National Capital Region (NCR)	688,359,000	688,359,000
Central Office	688,359,000	688,359,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,530,000
Services to Distressed Overseas Filipinos	22,000,000	67,840,000
National Capital Region (NCR)	22,000,000	67,840,000
Central Office	22,000,000	67,840,000
Services to Displaced Persons (Deportees)	52,349,000	52,349,000
National Capital Region (NCR)	52,349,000	52,349,000
Central Office	52,349,000	52,349,000
Recovery and Reintegration Program for Trafficked Persons	24,341,000	24,341,000
National Capital Region (NCR)	10,812,000	10,812,000
Central Office	9,325,000	9,325,000
Regional Office - NCR	1,487,000	1,487,000
Region I - Ilocos	995,000	995,000
Regional Office - I	995,000	995,000

Cordillera Administrative Region (CAR)	787,000	787,000
Regional Office - CAR	787,000	787,000
Region II - Cagayan Valley	716,000	716,000
Regional Office - II	716,000	716,000
Region III - Central Luzon	920,000	920,000
Regional Office - III	920,000	920,000
Region IVA - CALABARZON	792,000	792,000
Regional Office - IVA	792,000	792,000
Region IVB - MIMAROPA	687,000	687,000
Regional Office - IVB	687,000	687,000
Region V - Bicol	771,000	771,000
Regional Office - V	771,000	771,000
Region VI - Western Visayas	915,000	915,000
Regional Office - VI	915,000	915,000
Region VII - Central Visayas	943,000	943,000
Regional Office - VII	943,000	943,000
Region VIII - Eastern Visayas	880,000	880,000
Regional Office - VIII	880,000	880,000
Region IX - Zamboanga Peninsula	1,092,000	1,092,000
Regional Office - IX	1,092,000	1,092,000
Region X - Northern Mindanao	805,000	805,000
Regional Office - X	805,000	805,000
Region XI - Davao	1,013,000	1,013,000
Regional Office - XI	1,013,000	1,013,000
Region XII - SOCCSKSARGEN	985,000	985,000
Regional Office - XII	985,000	985,000
Region XIII - CARAMGA	1,228,000	1,228,000
Regional Office - XIII	1,228,000	1,228,000
Immediate relief and early recovery of disaster victims/survivors ensured	4,160,124,000	4,160,124,000

DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,160,124,000	4,160,124,000
Disaster response and rehabilitation program	1,902,672,000	1,902,672,000
National Capital Region (NCR)	1,902,672,000	1,902,672,000
Central Office	1,902,672,000	1,902,672,000
National Resource Operation	46,535,000	46,535,000
National Capital Region (NCR)	46,535,000	46,535,000
Central Office	46,535,000	46,535,000
Quick Response Fund	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000
Project(s)		
Locally-Funded Project(s)	960,917,000	960,917,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PANAMA) Program - Peace and Development Fund	960,917,000	960,917,000
National Capital Region (NCR)	960,917,000	960,917,000
Central Office	960,917,000	960,917,000
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	20,558,000	40,388,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,558,000	40,388,000
Standards-setting, licensing, accreditation and monitoring services	20,558,000	40,388,000
National Capital Region (NCR)	20,558,000	40,388,000
Central Office	20,558,000	40,388,000
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	854,324,000	165,002,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	854,324,000	165,002,000

Provision of technical/advisory assistance and other related support services	839,032,000	140,740,000	979,772,000
National Capital Region (NCR)	84,247,000	13,944,000	98,191,000
Regional Office - NCR	84,247,000	13,944,000	98,191,000
Region I - Ilocos	49,994,000	7,696,000	57,690,000
Regional Office - I	49,994,000	7,696,000	57,690,000
Cordillera Administrative Region (CAR)	43,097,000	6,912,000	50,009,000
Regional Office - CAR	43,097,000	6,912,000	50,009,000
Region II - Cagayan Valley	40,286,000	10,722,000	51,008,000
Regional Office - II	40,286,000	10,722,000	51,008,000
Region III - Central Luzon	60,750,000	13,012,000	73,762,000
Regional Office - III	60,750,000	13,012,000	73,762,000
Region IVA - CALABARZON	54,018,000	8,142,000	62,160,000
Regional Office - IVA	54,018,000	8,142,000	62,160,000
Region IVB - MIMAROPA	45,346,000	11,396,000	56,742,000
Regional Office - IVB	45,346,000	11,396,000	56,742,000
Region V - Bicol	51,981,000	7,006,000	58,987,000
Regional Office - V	51,981,000	7,006,000	58,987,000
Region VI - Western Visayas	54,561,000	7,380,000	61,941,000
Regional Office - VI	54,561,000	7,380,000	61,941,000
Region VII - Central Visayas	52,426,000	6,604,000	59,030,000
Regional Office - VII	52,426,000	6,604,000	59,030,000
Region VIII - Eastern Visayas	40,128,000	7,701,000	47,829,000
Regional Office - VIII	40,128,000	7,701,000	47,829,000
Region IX - Zamboanga Peninsula	57,078,000	10,094,000	67,172,000
Regional Office - IX	57,078,000	10,094,000	67,172,000
Region X - Northern Mindanao	56,411,000	6,826,000	63,237,000
Regional Office - X	56,411,000	6,826,000	63,237,000
Region XI - Davao	50,777,000	7,791,000	58,568,000
Regional Office - XI	50,777,000	7,791,000	58,568,000

Region XII - SOCCSKSARGEN	54,417,000	9,496,000		63,913,000
Regional Office - XII	54,417,000	9,496,000		63,913,000
Region XIII - CARAGA	43,515,000	6,018,000		49,533,000
Regional Office - XIII	43,515,000	6,018,000		49,533,000
Provision of capability training programs	15,292,000	24,262,000		39,554,000
National Capital Region (NCR)	15,292,000	24,262,000		39,554,000
Central Office	15,292,000	24,262,000		39,554,000
Sub-total, Operations	6,189,644,000	152,920,122,000	509,561,000	114,459,000 159,733,786,000
TOTAL NEW APPROPRIATIONS	P 6,599,953,000	P154,616,367,000	P 509,561,000	P 233,647,000 P161,959,528,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,048,490

Total Permanent Positions

1,048,490

Other Compensation Common to All

Personnel Economic Relief Allowance

68,304

Representation Allowance

10,356

Transportation Allowance

10,356

Clothing and Uniform Allowance

17,076

Mid-Year Bonus - Civilian

87,375

Year End Bonus

87,375

Cash Gift

14,230

Productivity Enhancement Incentive

14,230

Step Increment

2,625

Total Other Compensation Common to All

311,927

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,334

Magna Carta for Public Social Workers

96,206

Overseas Allowance

22,000

Total Other Compensation for Specific Groups

119,540

Other Benefits	
PAG-IBIG Contributions	3,413
PhilHealth Contributions	12,040
Employees Compensation Insurance Premiums	3,413
Loyalty Award - Civilian	1,920
Terminal Leave	29,259
Total Other Benefits	50,045
Non-Permanent Positions	5,069,951
Total Personnel Services	6,599,953
Maintenance and Other Operating Expenses	
Travelling Expenses	1,349,817
Training and Scholarship Expenses	807,479
Supplies and Materials Expenses	949,640
Utility Expenses	224,069
Communication Expenses	234,885
Awards/Rewards and Prizes	7,248
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	5,618
Professional Services	4,361,622
General Services	331,109
Repairs and Maintenance	131,188
Financial Assistance/Subsidy	144,220,677
Taxes, Insurance Premiums and Other Fees	43,224
Labor and Wages	324,789
Other Maintenance and Operating Expenses	
Advertising Expenses	49,314
Printing and Publication Expenses	132,619
Representation Expenses	144,343
Transportation and Delivery Expenses	129,270
Rent/Lease Expenses	123,176
Membership Dues and Contributions to Organizations	86
Subscription Expenses	693,853
Other Maintenance and Operating Expenses	332,341
Total Maintenance and Other Operating Expenses	154,616,367
Financial Expenses	
Bank Charges	509,561
Total Financial Expenses	509,561
Total Current Operating Expenditures	161,725,881
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	114,459
Machinery and Equipment Outlay	103,588
Transportation Equipment Outlay	15,600
Total Capital Outlays	233,647
TOTAL NEW APPROPRIATIONS	161,959,528

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 118,171,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 11,375,000	P 11,506,000	P 4,399,000	P 27,280,000
Operations	6,042,000	76,073,000	8,776,000	90,891,000
CHILD RIGHTS COORDINATION PROGRAM	6,042,000	76,073,000	8,776,000	90,891,000
TOTAL NEW APPROPRIATIONS	P 17,417,000	P 87,579,000	P 13,175,000	P 118,171,000

Special Provision(s)

1. Reporting and Posting Requirements. The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,375,000	P 11,506,000	P 4,399,000	P 27,280,000
Sub-total, General Administration and Support	11,375,000	11,506,000	4,399,000	27,280,000
Operations				
Coordination of government actions for the fulfillment of the rights of the child	6,042,000	76,073,000	8,776,000	90,891,000

CHILD RIGHTS COORDINATION PROGRAM	6,042,000	76,073,000	8,776,000	90,891,000
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	6,042,000	76,073,000	8,776,000	90,891,000
Sub-total, Operations	6,042,000	76,073,000	8,776,000	90,891,000
TOTAL NEW APPROPRIATIONS	P 17,417,000	P 87,579,000	P 13,175,000	P 118,171,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,292

Total Permanent Positions

13,292

Other Compensation Common to All

Personnel Economic Relief Allowance

576

Representation Allowance

300

Transportation Allowance

60

Clothing and Uniform Allowance

144

Honoraria

367

Mid-Year Bonus - Civilian

1,108

Year End Bonus

1,108

Cash Gift

120

Productivity Enhancement Incentive

120

Step Increment

33

Total Other Compensation Common to All

3,936

Other Benefits

PAG-IBIG Contributions

29

PhilHealth Contributions

131

Employees Compensation Insurance Premiums

29

Total Other Benefits

189

Total Personnel Services

17,417

Maintenance and Other Operating Expenses

Travelling Expenses

3,159

Training and Scholarship Expenses

6,011

Supplies and Materials Expenses

3,805

Utility Expenses

1,332

Communication Expenses

1,155

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	180
Professional Services	55,218
General Services	2,465
Repairs and Maintenance	1,100
Taxes, Insurance Premiums and Other Fees	288
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,419
Representation Expenses	4,087
Rent/Lease Expenses	338
Subscription Expenses	22
Other Maintenance and Operating Expenses	7,000
Total Maintenance and Other Operating Expenses	87,579
Total Current Operating Expenditures	104,996
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,600
Machinery and Equipment Outlay	9,476
Intangible Assets Outlay	99
Total Capital Outlays	13,175
TOTAL NEW APPROPRIATIONS	118,171

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 59,382,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 5,476,000	P 7,703,000	P	P 13,179,000
Operations	13,526,000	25,907,000	6,770,000	46,203,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000

Special Provision(s)

1. Maintenance and Other Operating Expenses Requirements. Notwithstanding any provision of law to the contrary, the amount of Thirty Three Million Six Hundred Ten Thousand Pesos (P33,610,000) appropriated herein shall be released and used for the MOOE requirements of the Inter-Country Adoption Board (ICAB).

All fees, charges, and assessments collected by the ICAB in the exercise of its functions shall accrue to the General Fund.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,476,000	P 7,703,000		P 13,179,000
Sub-total, General Administration and Support	5,476,000	7,703,000		13,179,000
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	25,907,000	6,770,000	46,203,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	5,419,000	6,770,000	16,542,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
Adjudication/Entrustment of children for inter-country adoption	9,173,000	20,488,000		29,661,000
Sub-total, Operations	13,526,000	25,907,000	6,770,000	46,203,000
TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	14,367
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Total Permanent Positions	14,367
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Other Compensation Common to All

Personnel Economic Relief Allowance	768
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	192
Mid-Year Bonus - Civilian	1,197
Year End Bonus	1,197
Cash Gift	160
Productivity Enhancement Incentive	160
Step Increment	35

Total Other Compensation Common to All	4,045
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	251
Anniversary Bonus - Civilian	99

Total Other Compensation for Specific Groups	350
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Other Benefits

PAG-IBIG Contributions	38
PhilHealth Contributions	164
Employees Compensation Insurance Premiums	38

Total Other Benefits	240
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Total Personnel Services	19,002
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Maintenance and Other Operating Expenses

Travelling Expenses	6,413
Training and Scholarship Expenses	8,104
Supplies and Materials Expenses	3,547
Utility Expenses	798
Communication Expenses	3,053
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,290
General Services	1,102
Repairs and Maintenance	363
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	263
Representation Expenses	794
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	245

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Total Maintenance and Other Operating Expenses	33,610
Total Current Operating Expenditures	52,612
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,770
Total Capital Outlays	6,770
TOTAL NEW APPROPRIATIONS	59,382

D. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 101,698,000

New Appropriations, by Program

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 18,059,000	P 5,637,000	P	23,696,000
Operations	22,057,000	55,507,000	438,000	78,002,000
JUVENILE JUSTICE AND WELFARE PROGRAM	22,057,000	55,507,000	438,000	78,002,000
TOTAL NEW APPROPRIATIONS	P 40,116,000	P 61,144,000	P 438,000	P 101,698,000

Special Provision(s)

1. Reporting and Posting Requirements. The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	17,667,000	P	5,637,000
Administration of Personnel Benefits		392,000		392,000
Sub-total, General Administration and Support		18,059,000		5,637,000
Operations				
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		22,057,000	55,507,000	438,000
JUVENILE JUSTICE AND WELFARE PROGRAM		22,057,000	55,507,000	438,000
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law		22,057,000	45,507,000	438,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Establishment of Bahay Pag-Asa in the Province of Sorsogon			10,000,000	10,000,000
Sub-total, Operations		22,057,000	55,507,000	438,000
TOTAL NEW APPROPRIATIONS	P	40,116,000	P	61,144,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				29,333
Total Permanent Positions				29,333
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,560
Representation Allowance				282
Transportation Allowance				282
Clothing and Uniform Allowance				390
Mid-Year Bonus - Civilian				2,444
Year End Bonus				2,444
Cash Gift				325
Productivity Enhancement Incentive				325
Step Increment				74

Total Other Compensation Common to All	8,126
Other Compensation for Specific Group	
Magna Carta for Public Social Workers	1,781
Total Other Compensation for Specific Group	1,781
Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	328
Employees Compensation Insurance Premiums	78
Terminal Leave	392
Total Other Benefits	876
Total Personnel Services	40,116
Maintenance and Other Operating Expenses	
Travelling Expenses	6,555
Training and Scholarship Expenses	17,267
Supplies and Materials Expenses	5,320
Utility Expenses	795
Communication Expenses	1,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,193
General Services	1,060
Repairs and Maintenance	1,000
Financial Assistance/Subsidy	10,000
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	500
Representation Expenses	4,100
Rent/Lease Expenses	3,166
Subscription Expenses	521
Other Maintenance and Operating Expenses	563
Total Maintenance and Other Operating Expenses	61,144
Total Current Operating Expenditures	101,260
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	438
Total Capital Outlays	438
TOTAL NEW APPROPRIATIONS	101,698

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 232,221,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 23,357,000	P 30,671,000	P 5,091,000	P 59,119,000
Operations	38,434,000	134,668,000		173,102,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
TOTAL NEW APPROPRIATIONS	P 61,791,000	P 165,339,000	P 5,091,000	P 232,221,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,672,000	P 30,671,000	P 5,091,000	P 58,434,000
Administration of Personnel Benefits	685,000			685,000
Sub-total, General Administration and Support	23,357,000	30,671,000	5,091,000	59,119,000
Operations				
People-responsive anti-poverty government policies and programs institutionalized	38,434,000	134,668,000		173,102,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	19,432,000	44,435,000		63,867,000

Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	19,432,000	36,152,000	55,584,000
Provision of information and advocacy support		8,283,000	8,283,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	90,233,000	109,235,000
Support to consultative and convergence platforms	19,002,000	90,233,000	109,235,000
Sub-total, Operations	38,434,000	134,668,000	173,102,000
TOTAL NEW APPROPRIATIONS	P 61,791,000	P 165,339,000	P 5,091,000 P 232,221,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,961

Total Permanent Positions

32,961

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

726

Transportation Allowance

726

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,747

Year End Bonus

2,747

Cash Gift

220

Per Diems

17,520

Productivity Enhancement Incentive

220

Step Increment

82

Total Other Compensation Common to All

26,308

Other Compensation for Specific Groups

NATA of Sectoral/Alternative Sectoral Representatives

1,482

Total Other Compensation for Specific Groups

1,482

Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

249

Employees Compensation Insurance Premiums

53

Terminal Leave

685

Total Other Benefits	1,040
Total Personnel Services	61,791
Maintenance and Other Operating Expenses	
Travelling Expenses	49,875
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	5,297
Utility Expenses	3,000
Communication Expenses	1,521
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	696
Professional Services	59,498
General Services	3,239
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	830
Representation Expenses	34,995
Rent/Lease Expenses	4,200
Subscription Expenses	78
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	165,339
Total Current Operating Expenditures	227,130
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,191
Transportation Equipment Outlay	2,900
Total Capital Outlays	5,091
TOTAL NEW APPROPRIATIONS	232,221

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,109,551,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 182,171,000	P 78,048,000	P 83,785,000	344,004,000
Support to Operations	212,609,000	15,285,000	4,820,000	232,714,000

Operations	315,679,000	217,154,000	532,833,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	68,082,000	26,428,000	94,510,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	145,555,000	164,842,000	310,397,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	102,042,000	25,884,000	127,926,000
TOTAL NEW APPROPRIATIONS	P 710,459,000	P 310,487,000	P 88,605,000 P 1,109,551,000

Special Provision(s)

1. **Payapa at Masaganang PamayanAN Program.** The amount of Twenty Three Million Eight Hundred Ninety Six Thousand Pesos (P23,896,000) appropriated herein for the Payapa at Masaganang PamayanAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS**General Administration and Support****General Management and Supervision**

P 180,587,000	P 78,048,000	P 83,785,000	P 342,420,000
National Capital Region (NCR)	46,466,000	27,128,000	73,594,000
Central Office	46,466,000	27,128,000	73,594,000
Region I - Ilocos	9,246,000	3,633,000	12,879,000
Regional Office - I	9,246,000	3,633,000	12,879,000
Cordillera Administrative Region (CAR)	17,631,000	4,960,000	22,591,000
Regional Office - CAR	17,631,000	4,960,000	22,591,000
Region II - Cagayan Valley	12,750,000	4,637,000	17,387,000
Regional Office - II	12,750,000	4,637,000	17,387,000

Region III - Central Luzon	12,497,000	4,730,000		17,227,000
Regional Office - III	12,497,000	4,730,000		17,227,000
Region IVA - CALABARZON	10,992,000	2,606,000		13,598,000
Regional Office - IVA	10,992,000	2,606,000		13,598,000
Region IVB - MIMAROPA		1,629,000		1,629,000
Regional Office - IVB		1,629,000		1,629,000
Region V - Bicol	8,633,000	3,467,000	2,300,000	14,400,000
Regional Office - V	8,633,000	3,467,000	2,300,000	14,400,000
Region VI - Western Visayas	5,576,000	4,956,000		10,532,000
Regional Office - VI	5,576,000	4,956,000		10,532,000
Region VII - Central Visayas	2,054,000			2,054,000
Regional Office - VII	2,054,000			2,054,000
Region IX - Zamboanga Peninsula	9,468,000	3,306,000		12,774,000
Regional Office - IX	9,468,000	3,306,000		12,774,000
Region X - Northern Mindanao	11,197,000	4,286,000	2,300,000	17,783,000
Regional Office - X	11,197,000	4,286,000	2,300,000	17,783,000
Region XI - Davao	13,221,000	4,762,000	79,185,000	97,168,000
Regional Office - XI	13,221,000	4,762,000	79,185,000	97,168,000
Region XII - SOCCSKSARGEN	9,966,000	4,443,000		14,409,000
Regional Office - XII	9,966,000	4,443,000		14,409,000
Region XIII - CARAGA	10,890,000	3,505,000		14,395,000
Regional Office - XIII	10,890,000	3,505,000		14,395,000
Administration of Personnel Benefits	1,584,000			1,584,000
National Capital Region (NCR)	420,000			420,000
Central Office	420,000			420,000
Cordillera Administrative Region	122,000			122,000
Regional Office - CAR	122,000			122,000
Region II - Cagayan Valley	89,000			89,000
Regional Office - II	89,000			89,000

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Region III - Central Luzon	115,000			115,000
Regional Office - III	115,000			115,000
Region VI - Western Visayas	355,000			355,000
Regional Office - VI	355,000			355,000
Region IX - Zamboanga Peninsula	227,000			227,000
Regional Office - IX	227,000			227,000
Region X - Northern Mindanao	180,000			180,000
Regional Office - X	180,000			180,000
Region XIII - Caraga	76,000			76,000
Regional Office - XIII	76,000			76,000
Sub-total, General Administration and Support	182,171,000	78,048,000	83,785,000	344,004,000
Support to Operations				
Policy formulation, planning and coordination of programs and projects	212,609,000	15,285,000	4,820,000	232,714,000
National Capital Region (NCR)	44,203,000	15,253,000	4,820,000	64,276,000
Central Office	44,203,000	15,253,000	4,820,000	64,276,000
Region I - Ilocos	13,230,000			13,230,000
Regional Office - I	13,230,000			13,230,000
Cordillera Administrative Region (CAR)	26,309,000			26,309,000
Regional Office - CAR	26,309,000			26,309,000
Region II - Cagayan Valley	16,221,000			16,221,000
Regional Office - II	16,221,000			16,221,000
Region III - Central Luzon	16,242,000			16,242,000
Regional Office - III	16,242,000			16,242,000
Region IVA - CALABARZON	15,098,000			15,098,000
Regional Office - IVA	15,098,000			15,098,000
Region V - Bicol	9,862,000			9,862,000
Regional Office - V	9,862,000			9,862,000
Region VI - Western Visayas	5,611,000	5,000		5,616,000
Regional Office - VI	5,611,000	5,000		5,616,000

Region VII - Central Visayas	6,394,000		6,394,000
Regional Office - VII	6,394,000		6,394,000
Region IX - Zamboanga Peninsula	9,333,000		9,333,000
Regional Office - IX	9,333,000		9,333,000
Region X - Northern Mindanao	12,424,000	27,000	12,451,000
Regional Office - X	12,424,000	27,000	12,451,000
Region XI - Davao	16,192,000		16,192,000
Regional Office - XI	16,192,000		16,192,000
Region XII - SOCCSKSARGEN	11,577,000		11,577,000
Regional Office - XII	11,577,000		11,577,000
Region XIII - CARAGA	9,913,000		9,913,000
Regional Office - XIII	9,913,000		9,913,000
Sub-total, Support to Operations	212,609,000	15,285,000	4,820,000
232,714,000			
Operations			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	315,679,000	217,154,000	532,833,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	68,082,000	26,428,000	94,510,000
Ancestral Domain/Land Recognition	34,737,000	10,983,000	45,720,000
National Capital Region (NCR)		1,772,000	1,772,000
Central Office		1,772,000	1,772,000
Region I - Ilocos	2,655,000	722,000	3,377,000
Regional Office - I	2,655,000	722,000	3,377,000
Cordillera Administrative Region (CAR)	4,923,000	700,000	5,623,000
Regional Office - CAR	4,923,000	700,000	5,623,000
Region II - Cagayan Valley	3,277,000	684,000	3,961,000
Regional Office - II	3,277,000	684,000	3,961,000
Region III - Central Luzon	2,316,000	898,000	3,214,000
Regional Office - III	2,316,000	898,000	3,214,000
Region IVA - CALABARZON	2,828,000		2,828,000
Regional Office - IVA	2,828,000		2,828,000

Region IVB - MIMAROPA		831,000	831,000
Regional Office - IVB		831,000	831,000
Region V - Bicol	2,193,000	499,000	2,692,000
Regional Office - V	2,193,000	499,000	2,692,000
Region VI - Western Visayas	694,000	328,000	1,022,000
Regional Office - VI	694,000	328,000	1,022,000
Region VII - Central Visayas	1,049,000	194,000	1,243,000
Regional Office - VII	1,049,000	194,000	1,243,000
Region IX - Zamboanga Peninsula	2,269,000	825,000	3,094,000
Regional Office - IX	2,269,000	825,000	3,094,000
Region X - Northern Mindanao	3,276,000	904,000	4,180,000
Regional Office - X	3,276,000	904,000	4,180,000
Region XI - Davao	3,743,000	782,000	4,525,000
Regional Office - XI	3,743,000	782,000	4,525,000
Region XII - SOCCSKSARGEN	2,699,000	952,000	3,651,000
Regional Office - XII	2,699,000	952,000	3,651,000
Region XIII - CARAGA	2,815,000	892,000	3,707,000
Regional Office - XIII	2,815,000	892,000	3,707,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	33,345,000	15,445,000	48,790,000
National Capital Region (NCR)		10,146,000	10,146,000
Central Office		10,146,000	10,146,000
Region I - Ilocos	2,401,000	423,000	2,824,000
Regional Office - I	2,401,000	423,000	2,824,000
Cordillera Administrative Region (CAR)	5,974,000	273,000	6,247,000
Regional Office - CAR	5,974,000	273,000	6,247,000
Region II - Cagayan Valley	3,859,000	553,000	4,412,000
Regional Office - II	3,859,000	553,000	4,412,000
Region III - Central Luzon	2,768,000	352,000	3,120,000
Regional Office - III	2,768,000	352,000	3,120,000

Region IVA - CALABARZON	2,429,000		2,429,000
Regional Office - IVA	2,429,000		2,429,000
Region IVB - MIMAROPA		331,000	331,000
Regional Office - IVB		331,000	331,000
Region V - Bicol	1,305,000	336,000	1,641,000
Regional Office - V	1,305,000	336,000	1,641,000
Region VI - Western Visayas	678,000	330,000	1,008,000
Regional Office - VI	678,000	330,000	1,008,000
Region VII - Central Visayas	1,088,000	275,000	1,363,000
Regional Office - VII	1,088,000	275,000	1,363,000
Region IX - Zamboanga Peninsula	1,718,000	405,000	2,123,000
Regional Office - IX	1,718,000	405,000	2,123,000
Region X - Northern Mindanao	2,441,000	340,000	2,781,000
Regional Office - X	2,441,000	340,000	2,781,000
Region XI - Davao	3,125,000	419,000	3,544,000
Regional Office - XI	3,125,000	419,000	3,544,000
Region XII - SOCCSKSARGEN	2,747,000	717,000	3,464,000
Regional Office - XII	2,747,000	717,000	3,464,000
Region XIII - CARAGA	2,812,000	545,000	3,357,000
Regional Office - XIII	2,812,000	545,000	3,357,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	145,555,000	164,842,000	310,397,000
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	5,969,000	23,671,000	29,640,000
National Capital Region (NCR)		2,000,000	2,000,000
Central Office		2,000,000	2,000,000
Region I - Ilocos	513,000	1,548,000	2,061,000
Regional Office - I	513,000	1,548,000	2,061,000
Cordillera Administrative Region (CAR)	513,000	3,120,000	3,633,000
Regional Office - CAR	513,000	3,120,000	3,633,000

Region II - Cagayan Valley	513,000	2,207,000	2,720,000
Regional Office - II	513,000	2,207,000	2,720,000
Region III - Central Luzon	513,000	945,000	1,458,000
Regional Office - III	513,000	945,000	1,458,000
Region IVA - CALABARZON	513,000		513,000
Regional Office - IVA	513,000		513,000
Region IVB - MIMAROPA		1,881,000	1,881,000
Regional Office - IVB		1,881,000	1,881,000
Region V - Bicol	481,000	1,129,000	1,610,000
Regional Office - V	481,000	1,129,000	1,610,000
Region VI - Western Visayas	513,000	487,000	1,000,000
Regional Office - VI	513,000	487,000	1,000,000
Region VII - Central Visayas		285,000	285,000
Regional Office - VII		285,000	285,000
Region IX - Zamboanga Peninsula	476,000	898,000	1,374,000
Regional Office - IX	467,000	898,000	1,365,000
Region X - Northern Mindanao	481,000	2,340,000	2,821,000
Regional Office - X	481,000	2,340,000	2,821,000
Region XI - Davao	486,000	2,903,000	3,389,000
Regional Office - XI	486,000	2,903,000	3,389,000
Region XII - SOCCSKSARGEN	481,000	2,539,000	3,020,000
Regional Office - XII	481,000	2,539,000	3,020,000
Region XIII - CARAGA	486,000	1,389,000	1,875,000
Regional Office - XIII	486,000	1,389,000	1,875,000
IP Education and Advocacy Services	18,377,000	133,186,000	151,563,000
National Capital Region (NCR)		4,587,000	4,587,000
Central Office		4,587,000	4,587,000
Region I - Ilocos	1,373,000	17,853,000	19,226,000
Regional Office - I	1,373,000	17,853,000	19,226,000
Cordillera Administrative Region (CAR)	2,520,000	19,667,000	22,187,000
Regional Office - CAR	2,520,000	19,667,000	22,187,000

Region II - Cagayan Valley	1,157,000	15,134,000	16,291,000
Regional Office - II	1,157,000	15,134,000	16,291,000
Region III - Central Luzon	1,975,000	3,912,000	5,887,000
Regional Office - III	1,975,000	3,912,000	5,887,000
Region IVA - CALABARZON	1,348,000	1,050,000	2,398,000
Regional Office - IVA	1,348,000	1,050,000	2,398,000
Region IVB - MIMAROPA		7,990,000	7,990,000
Regional Office - IVB		7,990,000	7,990,000
Region V - Bicol	1,068,000	2,837,000	3,905,000
Regional Office - V	1,068,000	2,837,000	3,905,000
Region VI - Western Visayas	513,000	4,334,000	4,847,000
Regional Office - VI	513,000	4,334,000	4,847,000
Region VII - Central Visayas	563,000	1,769,000	2,332,000
Regional Office - VII	563,000	1,769,000	2,332,000
Region IX - Zamboanga Peninsula	1,334,000	15,280,000	16,614,000
Regional Office - IX	1,334,000	15,280,000	16,614,000
Region X - Northern Mindanao	1,644,000	10,953,000	12,597,000
Regional Office - X	1,644,000	10,953,000	12,597,000
Region XI - Davao	1,943,000	13,442,000	15,385,000
Regional Office - XI	1,943,000	13,442,000	15,385,000
Region XII - SOCCSKSARGEN	1,330,000	7,166,000	8,496,000
Regional Office - XII	1,330,000	7,166,000	8,496,000
Region XIII - CARAGA	1,609,000	7,212,000	8,821,000
Regional Office - XIII	1,609,000	7,212,000	8,821,000
IP Culture Services	28,155,000	4,630,000	32,785,000
National Capital Region (NCR)		2,210,000	2,210,000
Central Office		2,210,000	2,210,000
Region I - Ilocos	2,005,000	321,000	2,326,000
Regional Office - I	2,005,000	321,000	2,326,000
Cordillera Administrative Region (CAR)	5,679,000	438,000	6,117,000
Regional Office - CAR	5,679,000	438,000	6,117,000

Region II - Cagayan Valley	2,609,000	317,000	2,926,000
Regional Office - II	2,609,000	317,000	2,926,000
Region III - Central Luzon	2,579,000	128,000	2,707,000
Regional Office - III	2,579,000	128,000	2,707,000
Region IVA - CALABARZON	2,636,000	118,000	2,754,000
Regional Office - IVA	2,636,000	118,000	2,754,000
Region V - Bicol	854,000	52,000	906,000
Regional Office - V	854,000	52,000	906,000
Region VI - Western Visayas	296,000	154,000	450,000
Regional Office - VI	296,000	154,000	450,000
Region VII - Central Visayas	591,000		591,000
Regional Office - VII	591,000		591,000
Region IX - Zamboanga Peninsula	1,997,000	96,000	2,093,000
Regional Office - IX	1,997,000	96,000	2,093,000
Region X - Northern Mindanao	1,718,000	218,000	1,936,000
Regional Office - X	1,718,000	218,000	1,936,000
Region XI - Davao	2,569,000	252,000	2,821,000
Regional Office - XI	2,569,000	252,000	2,821,000
Region XII - SOCCSKSARGEN	2,309,000	166,000	2,475,000
Regional Office - XII	2,309,000	166,000	2,475,000
Region XIII - CARAGA	2,313,000	160,000	2,473,000
Regional Office - XIII	2,313,000	160,000	2,473,000
IP Health Services	93,054,000	3,355,000	96,409,000
National Capital Region (NCR)		352,000	352,000
Central Office		352,000	352,000
Region I - Ilocos	5,110,000	350,000	5,460,000
Regional Office - I	5,110,000	350,000	5,460,000
Cordillera Administrative Region (CAR)	15,906,000	565,000	16,471,000
Regional Office - CAR	15,906,000	565,000	16,471,000
Region II - Cagayan Valley	8,525,000	345,000	8,870,000
Regional Office - II	8,525,000	345,000	8,870,000

Region III - Central Luzon	9,670,000	134,000	9,804,000
Regional Office - III	9,670,000	134,000	9,804,000
Region IVA - CALABARZON	7,621,000		7,621,000
Regional Office - IVA	7,621,000		7,621,000
Region IVB - MIMAROPA		129,000	129,000
Regional Office - IVB		129,000	129,000
Region V - Bicol	3,878,000	68,000	3,946,000
Regional Office - V	3,878,000	68,000	3,946,000
Region VI - Western Visayas	1,890,000	96,000	1,986,000
Regional Office - VI	1,890,000	96,000	1,986,000
Region VII - Central Visayas	3,084,000	30,000	3,114,000
Regional Office - VII	3,084,000	30,000	3,114,000
Region IX - Zamboanga Peninsula	6,093,000	103,000	6,196,000
Regional Office - IX	6,093,000	103,000	6,196,000
Region X - Northern Mindanao	8,513,000	398,000	8,911,000
Regional Office - X	8,513,000	398,000	8,911,000
Region XI - Davao	8,370,000	421,000	8,791,000
Regional Office - XI	8,370,000	421,000	8,791,000
Region XII - SOCCSKSARGEN	7,069,000	180,000	7,249,000
Regional Office - XII	7,069,000	180,000	7,249,000
Region XIII - CARAGA	7,325,000	184,000	7,509,000
Regional Office - XIII	7,325,000	184,000	7,509,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	102,042,000	25,884,000	127,926,000
Gender and Rights-based Services	35,015,000	2,865,000	37,880,000
National Capital Region (NCR)		824,000	824,000
Central Office		824,000	824,000
Region I - Ilocos	2,428,000	547,000	2,975,000
Regional Office - I	2,428,000	547,000	2,975,000
Cordillera Administrative Region (CAR)	6,335,000	925,000	7,260,000
Regional Office - CAR	6,335,000	925,000	7,260,000

Region II - Cagayan Valley	2,947,000	270,000	3,217,000
Regional Office - II	2,947,000	270,000	3,217,000
Region III - Central Luzon	3,170,000		3,170,000
Regional Office - III	3,170,000		3,170,000
Region IVA - CALABARZON	3,229,000		3,229,000
Regional Office - IVA	3,229,000		3,229,000
Region V - Bicol	1,470,000		1,470,000
Regional Office - V	1,470,000		1,470,000
Region VI - Western Visayas	493,000		493,000
Regional Office - VI	493,000		493,000
Region VII - Central Visayas	1,471,000		1,471,000
Regional Office - VII	1,471,000		1,471,000
Region IX - Zamboanga Peninsula	2,443,000		2,443,000
Regional Office - IX	2,443,000		2,443,000
Region X - Northern Mindanao	2,450,000		2,450,000
Regional Office - X	2,450,000		2,450,000
Region XI - Davao	3,435,000	299,000	3,734,000
Regional Office - XI	3,435,000	299,000	3,734,000
Region XII - SOCCSKSARGEN	2,439,000		2,439,000
Regional Office - XII	2,439,000		2,439,000
Region XIII - CARAGA	2,705,000		2,705,000
Regional Office - XIII	2,705,000		2,705,000
IP Rights Advocacy and Monitoring of Treaty Obligations	10,532,000	17,379,000	27,911,000
National Capital Region (NCR)		16,945,000	16,945,000
Central Office		16,945,000	16,945,000
Region I - Ilocos	1,085,000		1,085,000
Regional Office - I	1,085,000		1,085,000
Cordillera Administrative Region (CAR)		250,000	250,000
Regional Office - CAR		250,000	250,000

Region II - Cagayan Valley	1,085,000		1,085,000
Regional Office - II	1,085,000		1,085,000
Region III - Central Luzon	1,085,000	148,000	1,233,000
Regional Office - III	1,085,000	148,000	1,233,000
Region V - Bicol	2,837,000		2,837,000
Regional Office - V	2,837,000		2,837,000
Region VI - Western Visayas	1,135,000		1,135,000
Regional Office - VI	1,135,000		1,135,000
Region X - Northern Mindanao	1,085,000		1,085,000
Regional Office - X	1,085,000		1,085,000
Region XI - Davao	1,135,000	36,000	1,171,000
Regional Office - XI	1,135,000	36,000	1,171,000
Region XII - SOCCSKSARGEN	1,085,000		1,085,000
Regional Office - XII	1,085,000		1,085,000
Legal Services	40,710,000	2,717,000	43,427,000
National Capital Region (NCR)		200,000	200,000
Central Office		200,000	200,000
Region I - Ilocos	2,289,000	296,000	2,585,000
Regional Office - I	2,289,000	296,000	2,585,000
Cordillera Administrative Region (CAR)	5,545,000	801,000	6,346,000
Regional Office - CAR	5,545,000	801,000	6,346,000
Region II - Cagayan Valley	4,390,000	292,000	4,682,000
Regional Office - II	4,390,000	292,000	4,682,000
Region III - Central Luzon	5,456,000	114,000	5,570,000
Regional Office - III	5,456,000	114,000	5,570,000
Region IVA - CALABARZON	2,168,000	111,000	2,279,000
Regional Office - IVA	2,168,000	111,000	2,279,000
Region V - Bicol		18,000	18,000
Regional Office - V		18,000	18,000
Region VI - Western Visayas		104,000	104,000
Regional Office - VI		104,000	104,000

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Region VII - Central Visayas	2,202,000		2,202,000
Regional Office - VII	2,202,000		2,202,000
Region IX - Zamboanga Peninsula	3,322,000	34,000	3,356,000
Regional Office - IX	3,322,000	34,000	3,356,000
Region X - Northern Mindanao	3,323,000	116,000	3,439,000
Regional Office - X	3,323,000	116,000	3,439,000
Region XI - Davao	5,439,000	324,000	5,763,000
Regional Office - XI	5,439,000	324,000	5,763,000
Region XII - SOCCSKSARGEN	3,254,000	153,000	3,407,000
Regional Office - XII	3,254,000	153,000	3,407,000
Region XIII - CARAGA	3,322,000	154,000	3,476,000
Regional Office - XIII	3,322,000	154,000	3,476,000
Adjudication Services	15,785,000	2,923,000	18,708,000
Region I - Ilocos	1,778,000		1,778,000
Regional Office - I	1,778,000		1,778,000
Cordillera Administrative Region (CAR)	2,067,000	969,000	3,036,000
Regional Office - CAR	2,067,000	969,000	3,036,000
Region II - Cagayan Valley	1,979,000		1,979,000
Regional Office - II	1,979,000		1,979,000
Region III - Central Luzon	1,954,000		1,954,000
Regional Office - III	1,954,000		1,954,000
Region IVA - CALABARZON	1,928,000		1,928,000
Regional Office - IVA	1,928,000		1,928,000
Region IVB- MIMAROPA		89,000	89,000
Regional Office - IVB		89,000	89,000
Region V - Bicol	254,000	96,000	350,000
Regional Office - V	254,000	96,000	350,000
Region VI - Western Visayas		181,000	181,000
Regional Office - VI		181,000	181,000
Region IX - Zamboanga Peninsula	1,675,000	359,000	2,034,000
Regional Office - IX	1,675,000	359,000	2,034,000

Region X - Northern Mindanao	254,000	474,000	728,000
Regional Office - X	254,000	474,000	728,000
Region XI - Davao	265,000	314,000	579,000
Regional Office - XI	265,000	314,000	579,000
Region XII - SOCCSKSARGEN	1,956,000	199,000	2,155,000
Regional Office - XII	1,956,000	199,000	2,155,000
Region XIII - CARAGA	1,675,000	242,000	1,917,000
Regional Office - XIII	1,675,000	242,000	1,917,000
Sub-total, Operations	315,679,000	217,154,000	532,833,000
TOTAL NEW APPROPRIATIONS	P 710,459,000	P 310,487,000	P 88,605,000 P 1,109,551,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			534,106
Total Permanent Positions			534,106
Other Compensation Common to All			
Personnel Economic Relief Allowance			34,272
Representation Allowance			8,100
Transportation Allowance			8,100
Clothing and Uniform Allowance			8,568
Mid Year Bonus - Civilian			44,505
Year End Bonus			44,505
Cash Gift			7,140
Productivity Enhancement Incentive			7,140
Step Increment			1,337
Total Other Compensation Common to All			163,667
Other Benefits			
PAG-IBIG Contributions			1,705
PhilHealth Contributions			5,787
Employees Compensation Insurance Premiums			1,705
Loyalty Award - Civilian			1,905
Terminal Leave			1,584
Total Other Benefits			12,686

Total Personnel Services	710,459
Maintenance and Other Operating Expenses	
Travelling Expenses	27,138
Training and Scholarship Expenses	130,003
Supplies and Materials Expenses	24,630
Utility Expenses	9,470
Communication Expenses	10,224
Development Expenses	4,414
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,442
Professional Services	10,000
General Services	7,076
Repairs and Maintenance	2,128
Financial Assistance/Subsidy	2,695
Taxes, Insurance Premiums and Other Fees	1,449
Labor and Wages	886
Other Maintenance and Operating Expenses	
Advertising Expenses	152
Printing and Publication Expenses	4,880
Representation Expenses	31,399
Transportation and Delivery Expenses	4,106
Rent/Lease Expenses	27,184
Membership Dues and Contributions to Organizations	1
Subscription Expenses	1,628
Donations	6,055
Other Maintenance and Operating Expenses	1,527
Total Maintenance and Other Operating Expenses	310,487
Total Current Operating Expenditures	1,020,946
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,885
Machinery and Equipment Outlay	4,820
Transportation Equipment Outlay	6,900
Total Capital Outlays	88,605
TOTAL NEW APPROPRIATIONS	1,109,551

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder.....P 52,437,000

New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	6,998,000	P	7,374,000	P	2,500,000	P	16,872,000
Operations		22,215,000		11,657,000		1,693,000		35,565,000
PERSONS WITH DISABILITY RIGHTS PROGRAM		22,215,000		11,657,000		1,693,000		35,565,000
TOTAL NEW APPROPRIATIONS	P	29,213,000	P	19,031,000	P	4,193,000	P	52,437,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
	General Management and Supervision	P 5,133,000	P 7,374,000	P 2,500,000	P 15,007,000
	Administration of Personnel Benefits	1,865,000			1,865,000
Sub-total, General Administration and Support		6,998,000	7,374,000	2,500,000	16,872,000
Operations					
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved					
		22,215,000	11,657,000	1,693,000	35,565,000
PERSONS WITH DISABILITY RIGHTS PROGRAM		22,215,000	11,657,000	1,693,000	35,565,000
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030					
		22,215,000	11,657,000	1,693,000	35,565,000
Sub-total, Operations		22,215,000	11,657,000	1,693,000	35,565,000
TOTAL NEW APPROPRIATIONS		P 29,213,000	P 19,031,000	P 4,193,000	P 52,437,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,017

Total Permanent Positions

21,017

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

264

Honoraria

46

Mid-Year Bonus - Civilian

1,752

Year End Bonus

1,752

Cash Gift

220

Productivity Enhancement Incentive

220

Step Increment

53

Total Other Compensation Common to All

6,023

Other Benefits

PAG-IBIG Contributions

52

PhilHealth Contributions

204

Employees Compensation Insurance Premiums

52

Terminal Leave

1,865

Total Other Benefits

2,173

Total Personnel Services

29,213

Maintenance and Other Operating Expenses

Travelling Expenses

1,495

Training and Scholarship Expenses

1,300

Supplies and Materials Expenses

2,180

Utility Expenses

2,500

Communication Expenses

1,241

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

1,817

General Services

1,882

Repairs and Maintenance

1,449

Taxes, Insurance Premiums and Other Fees

175

Other Maintenance and Operating Expenses

Printing and Publication Expenses

400

Representation Expenses

3,950

Transportation and Delivery Expenses

160

Subscription Expenses

135

Donations	200
Other Maintenance and Operating Expenses	29
Total Maintenance and Other Operating Expenses	19,031
Total Current Operating Expenditures	48,244
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	930
Transportation Equipment Outlay	2,500
Furniture, Fixtures and Books Outlay	403
Intangible Assets Outlay	360
Total Capital Outlays	4,193
TOTAL NEW APPROPRIATIONS	52,437

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 178,388,000

New Appropriations, by Program

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 33,153,000	P 26,597,000	P 4,466,000	64,216,000
Operations	57,008,000	57,164,000		114,172,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	57,008,000	57,164,000		114,172,000
TOTAL NEW APPROPRIATIONS	P 90,161,000	P 83,761,000	P 4,466,000	178,388,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,090,000 P	26,597,000 P	4,466,000 P	61,153,000
Administrative of Personnel Benefits	3,063,000			3,063,000
Sub-total, General Administration and Support	33,153,000	26,597,000 P	4,466,000	64,216,000
Operations				
Access of the urban poor to asset reform, human development, basic services and other programs enhanced	57,008,000	57,164,000		114,172,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	57,008,000	57,164,000		114,172,000
Coordination and Monitoring of Programs and projects for the urban poor	57,008,000	57,164,000		114,172,000
Sub-total, Operations	57,008,000	57,164,000		114,172,000
TOTAL NEW APPROPRIATIONS	P 90,161,000 P	83,761,000 P	4,466,000 P	178,388,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

65,903

Total Permanent Positions

65,903

Other Compensation Common to AllPersonnel Economic Relief Allowance

3,600

Representation Allowance

804

Transportation Allowance

804

Clothing and Uniform Allowance

900

Mid-Year Bonus - Civilian

5,492

Year End Bonus

5,492

Cash Gift	750
Productivity Enhancement Incentive	750
Step Increment	165
Total Other Compensation Common to All	18,757
Other Benefits	
PAG-IBIG Contributions	180
PhilHealth Contributions	740
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	55
Terminal Leave	3,063
Total Other Benefits	4,218
Non-Permanent Positions	1,283
Total Personnel Services	90,161
Maintenance and Other Operating Expenses	
Travelling Expenses	12,000
Training and Scholarship Expenses	32,073
Supplies and Materials Expenses	6,706
Utility Expenses	3,200
Communication Expenses	3,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	9,389
General Services	6,299
Repairs and Maintenance	1,100
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	600
Rent/Lease Expenses	7,200
Subscription Expenses	290
Total Maintenance and Other Operating Expenses	83,761
Total Current Operating Expenditures	173,922
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,566
Transportation Equipment Outlay	2,900
Total Capital Outlays	4,466
TOTAL NEW APPROPRIATIONS	178,388

GENERAL SUMMARY

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,599,953,000	P154,616,367,000	P 509,561,000	P 233,647,000	P161,959,528,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	17,417,000	87,579,000		13,175,000	118,171,000
C. INTER-COUNTRY ADOPTION BOARD	19,002,000	33,610,000		6,770,000	59,382,000
D. JUVENILE JUSTICE AND WELFARE COUNCIL	40,116,000	61,144,000		438,000	101,698,000
E. NATIONAL ANTI-POVERTY COMMISSION	61,791,000	165,339,000		5,091,000	232,221,000
F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	710,459,000	310,487,000		88,605,000	1,109,551,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	29,213,000	19,031,000		4,193,000	52,437,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	90,161,000	83,761,000		4,466,000	178,388,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P 7,568,112,000	P155,377,318,000	P 509,561,000	P 356,385,000	P163,811,376,000