

Department of Social and Welfare and Development Field Office 02
Annual Procurement Plan for Non Common-use Supplies and Equipment FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	PESTICIDES OR PEST REPELLENTS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	75,393.76	75,393.76		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	PERFUMES OR COLOGNES OR FRAGRANCES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	81,772.20	81,772.20		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	ALCOHOL OR ACETONE BASED ANTISEPTICS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	304,028.10	304,028.10		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310 100100001000/310100100 002000/320101100001000/ 320102100001000	COLOR COMPOUNDS AND DISPERSIONS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,510.88	19,510.88		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	FILMS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,212.08	7,212.08		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	PAPER MATERIALS AND PRODUCTS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,250,569.88	2,250,569.88		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	BATTERIES AND CELLS AND ACCESSORIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,782.77	19,782.77		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	MANUFACTURING COMPONENTS AND SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	266,298.33	266,298.33		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	HEATING AND VENTILATION AND AIR CIRCULATION	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	62,974.20	62,974.20		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	MEDICAL THERMOMETERS AND ACCESSORIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	55,224.00	55,224.00		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	LIGHTING AND FIXTURES AND ACCESSORIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,816.12	7,816.12		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	MEASURING AND OBSERVING AND TESTING EQUIPMENT	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,078.48	1,078.48		

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100001000010000/32010 4100001000/35010010000 2000/20000010000200/310	CLEANING EQUIPMENT AND SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	408,263.89	408,263.89		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	PERSONAL PROTECTIVE EQUIPMENT	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	502,312.35	502,312.35		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,926,707.60	3,926,707.60		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	629,736.94	629,736.94		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,979,763.22	2,979,763.22		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	117,135.20	117,135.20		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	FLAG OR ACCESSORIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,993.88	1,993.88		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	FIRE FIGHTING EQUIPMENT	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	94,738.50	94,738.50		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	CONSUMER ELECTRONICS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	25,662.56	25,662.56		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	FURNITURE AND FURNISHINGS	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	607.36	607.36		
1000001000010000/32010 4100001000/35010010000 2000/20000010000200/310	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	280,517.87	280,517.87		

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

1000001000010000	Common Office Supplies for CY 2021	All Sections	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	238,500.31	238,500.31		
1000001000010000	Procurement of 1 pc Office Chair for use of Property and Supply Section	Property and Supply Section	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	10,000.00	10,000.00		
320104100002000	Procurement of 1 pc Office Table w/ Glass Desk Shield and Swivel Chair	Children Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	17,000.00	17,000.00		
320104100002000	Procurement of 1 unit Air Condition Split Type 1.5HP inverter	Children Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	40,000.00	40,000.00		
320104100001000	Procurement of 2 units Steel cabinet with 2 Vault & 2 drawers (heavy duty) and 4 units Steel cabinet with 4 drawers (heavy duty)	CIS	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	136,669.00	136,669.00		
320104100001000	Procurement of 2 units Split type Dual Inverter Airconditioning unit	CIS	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	100,000.00	100,000.00		

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320104100001000	Procurement of 2 sets Blinds (4"x8") and 2 sets Blinds (4"x6")	CIS	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	44,000.00	44,000.00		
320104100001000	Procurement of 1 pc Office Table w/ Table Top Glass and Swivel Chair	Family Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,000.00	15,000.00		
320104100002000	Procurement of 1 pc Swivel Chair	Older Persons	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	5,000.00	5,000.00		
320104100002000	Procurement of 1 pc Swivel Chair	PWD Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	6,000.00	6,000.00		
320102100001000	Procurement of 1 pc Money bill Counting Machine	SFP	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	8,000.00	8,000.00		
320103100001000	Procurement of 8 sets Hardwood Table with Chair Set and 1 pc Hardwood Chair	Social Pension	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	118,000.00	118,000.00		
320104100001000	Procurement of 1 pc Office Table w/ Table Top Glass and Swivel Chair	Women Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,000.00	15,000.00		
3201021100002000	Procurement of 1 pc Swivel/Office Chair	Youth Sector	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	3,500.00	3,500.00		
200000100003000	Procurement of 4 sets Clerical Table and Chair with table glass top, 90 cm x 60cm x 1 cm	Social Technology	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	55,500.00	55,500.00		
200000100003000	Procurement of 2 units filing cabinet, 3 drawers with individual lock	Social Technology	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	67,500.00	67,500.00		
330100100001000	Procurement of 3 units Steel Rack, Shelves, 5 Layers, 6 units Steel Cabinet, 4 Drawers and 1 unit Open Shelving, Hanging	DRMD	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	132,000.00	132,000.00		
320101100001000	Procurement of 2 sets Dining Table with chair	RSCC	Shopping	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	52,000.00	52,000.00		
320101100001000	Procurement of 20 Ornamental Plants	RSCC	Shopping	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	3,000.00	3,000.00		
320101100001000	Procurement of 2 units Refrigerator 6 Cubic ft. and 1 unit Floor mounted aircondition 3HP	RSCC	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of 2 sets TV rack (aluminum)	CVRRCY	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4,000.00		
320101100001000	Procurement of 5 sets Computer Table and 12 units Swivel Chair	RHWG	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	54,500.00	54,500.00		
320101100001000	Procurement of 2 units Airconditioning unit window type	RHWG	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	30,000.00	30,000.00		
320104100001000	Procurement of 1 unit steel cabinet	SWAD Batanes	Shopping	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	13,999.00	13,999.00		
320104100001000	Procurement of foam for sala set, curtain and curtain rod with accessories	SWAD Isabela	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,800.00	7,800.00		
320104100001000	Procurement of 1 unit Water Dispenser	SWAD Isabela	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,000.00	7,000.00		
320104100001000	Procurement of Curtains and Curtain Rod with Accessories	SWAD N. Vizcaya	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,850.00	15,850.00		
320104100001000	Procurement of 1 unit Collapsible Tent	SWAD N. Vizcaya	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,000.00	7,000.00		

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320104100001000	Procurement of Refrigerator 15 cu.ft., rice cooker 4 liters and coffee maker	SWAD N. Vizcaya	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	200,000.00	200,000.00		
350100100001000	Procurement of Office Supplies (Rubber Stamp et al.) for Accounting Section use	Accounting Section	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	6,050.00	6,050.00		
100000100001000	Procurement of Office Supplies (Green Folder et al) for Budget Section use	Budget Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,790.00	2,790.00		
350100100001000	Procurement of Office Supplies (CDRW et al) for Cash Section use	Cash Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	41,180.00	41,180.00		
320104100001000	Procurement of Office Supplies (Calculator et al) for Crisis Intervention Section use	CIS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,900.00	18,900.00		
320102100001000	Procurement of Office Supplies (Highlighter et al) for Supplementary Program use	SFP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,206.00	4,206.00		
320103100001000	Procurement of Fingertip paper moistener (10g) set of 4 and Rope 4mm	Social Pension	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	11,050.00	11,050.00		
310100100001000	Procurement of 1 unit steel cabinet	SWIDS	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	9,000.00	9,000.00		
1000001000010000	Procurement of 60 pcs SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip and 18 pcs BALLPOINT PEN, fine point,violet	ORD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,525.50	4,525.50		
310100100001000	Procurement of 4 pcs SD Card for DSLR Camera 64 Gb	SMU	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	4,000.00	4,000.00		
1000001000010000	Procurement of 5 pcs Marker Permanent, Broad, Black	IAU	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	75.00	75.00		
330100100001000	Procurement of Office Supplies (Whiteboard et al) for DRMD use	DRMD	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	13,450.00	13,450.00		
350100100001000	Procurement of Office Supplies (Certificate holder (wooden/ A4) et al) for PDPS use	PDPS	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	16,470.00	16,470.00		
320104200003000	Procurement of 10 box Laminating Film (A4)	UCT	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	5,000.00	5,000.00		
340100100001000	Procurement of Certificate Frame, Glass, A4 for Standard Section use	Standards Section	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	1,950.00	1,950.00		
320101100001000	Procurement of 1 pc SDHC Card	RSCC	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	387.00	387.00		
320101100001000	Procurement of 10pcs Paper Rack	CVRRCY	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	2,000.00	2,000.00		
320101100001000	Procurement of Office Supplies (Scented Paper(A4) 10's/pack) for RHWG use	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,440.00	16,440.00		
320104100001000	Procurement of Office Supplies (Paper Cutter et al.) for SWAD Nueva Vizcaya	SWAD N. Vizcaya	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	20,200.00	20,200.00		
310100100001000	Procurement of Portable Speaker	SWIDS	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	2,000.00	2,000.00		
320101100001000	Procurement of 2 pcs Guitar and 3 pcs Beatbox	RSCC	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	8,500.00	8,500.00		
320101100001000	Procurement of 3 units Television (LED Smart)	RSCC	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	54,000.00	54,000.00		
320101100001000	Procurement of 2 units Audio speaker(trompa) DU 100 watts and 4 units Icom 2 way radio 40 SRRS Preset Channels	CVRRCY	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	37,200.00	37,200.00		

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320101100001000	Procurement of Musical Instrument Accessories	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,050.00	3,050.00		
310100100001000	Procurement of DSLR Camera with 50mm Lens and Accessories (Tripod, Spot/Ring Light, Reflectorizer)	SMU	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	187,000.00	187,000.00		
30201100001000/1000001000010000	Procurement of Cleaning Equipment and Supplies for DSWD FO 02 use	DSWD FO2	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	343,738.80	343,738.80		
30201100001000	Procurement of Laundry and Toiletry Supplies for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	476,105.00	476,105.00		
30201100001000/1000001000010000	Procurement of Lighting and fixtures and accessories for GSS and Centers and	DSWD FO2	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,500.00	33,500.00		
30201100001000/1000001000010000	Procurement of Electrical equipment and components and supplies	DSWD FO2	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	43,935.64	43,935.64		
1000001000010000	Procurement of 3 pcs Toner Cartridge OPT 55X	Procurement Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
1000001000010000	Procurement of Inks/Toners for HRMDD	HRMDD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	84,000.00	84,000.00		
320104200001000	Procurement of Inks/Toners for Children	Children Sector	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	76,000.00	76,000.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Family Sector	Family Sector	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
320103100001000	Procurement of Computer Accessories and Inks/Toners for Social Pension	Social Pension	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,750.00	56,750.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Women Sector	Women Sector	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Youth Sector	Youth Sector	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
350100100002000	Procurement of Inks/Toners for SWIDS	SWIDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,800.00	5,800.00		
330100100001000	Procurement of Computer Accessories and Inks/Toners for DRMD	DRMD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	178,000.00	178,000.00		
340100100001000	Procurement of Inks/Toners for Standards Section	Standards Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,600.00	45,600.00		
30201100001000	Procurement of Inks/Toners for RSCC	RSCC	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,900.00	11,900.00		
30201100001000	Procurement of Inks/Toners for CVRRCY	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
30201100001000	Procurement of Inks/Toners for RHWG	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,200.00	9,200.00		
340100100001000	Procurement of 2 sets Computer with UPS	Standards Section	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	63,070.00	63,070.00		
320104200001000	Procurement of 1 unit All In one with Ink Tank System	Children Sector	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	25,000.00	25,000.00		
30201100001000	Procurement of ICT Equipment and Accessories for CIS	CIS	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	526,000.00	526,000.00		
320105100003000	Procurement of Printer with scanner and Touch Screen Cellphone for Family and	Family Sector/Wom	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	66,000.00	66,000.00		
320105100003000	Procurement of Printer for Older Persond Sector	Older Persons	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	15,000.00	15,000.00		
350100100002000	Procurement of printer with scanner and photocopier for SWIDS	SWIDS	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	14,000.00	14,000.00		

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1000001000010000	Procurement of ICT Equipment for ICTS	ICTS	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	947,773.00	947,773.00		
200000100003000	Procurement of ICT Equipments for Social Technology	Social Technology	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	846,000.00	846,000.00		
200000100004000	Procurement of Desktop Computer and Printer	PDPS	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	105,000.00	105,000.00		
30201100001000	Procurement of Microphone	RSCC	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4,000.00		
330100100001000	Procurement of ICT Equipment for DRMD	DRMD	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	168,899.00	168,899.00		
1000001000010000	Procurement of Medical Supplies and Equipment for HRMDD	HRMDD	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	3,600.00	3,600.00		
30201100001000	Procurement of 1 set Blood pressure apparatus (heavy duty)	CIS	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	5,000.00	5,000.00		
330100100001000	Procurement of 112,000 tabs Sodium Ascorbate with Zinc	DRMD	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	560,000.00	560,000.00		
30201100001000	Procurement of Medical Supplies and Equipment for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	638,654.24	638,654.24		
30201100001000	Procurement of Grocery Items for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,053,570.00	2,053,570.00		
30201100001000	Procurement of Food Commodities for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,507,393.50	2,507,393.50		
30201100001000	Procurement of Bedsheets, Linens, Curtains, Clothings and Footwears for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	556,930.00	556,930.00		
30201100001000	Procurement of Gardening Tools and Materials for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,180.00	56,180.00		
30201100001000	Procurement of Recreational/Sports Supplies/Equipments for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,360.00	14,360.00		
30201100001000	Procurement of Vehicle Supplies for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	227,420.00	227,420.00		
30201100001000	Procurement of Carpentry Tools for Centers and Institutions	Centers and Institutions	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,294.00	31,294.00		
30201100001000	Procurement of Agricultural Supplies for CVRRCY	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	335,880.00	335,880.00		
30201100001000	Procurement of Plumbing Supplies	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,290.00	5,290.00		
1000001000010000	Procurement of Cellcards for use of DSWD FO2	DSWD FO2	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,124,904.00	1,124,904.00		
1000001000010000	Procurement of Postage Stamp	Records Section	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Procurement of Rice Cooker	Cash Section	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	800.00	800.00		
30201100001000	Procurement of Grocery Items for CIS	CIS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,560.00	52,560.00		
320104100001000	Printing of IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebration)	APCS	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	60,000.00	60,000.00		
320102100001000	Printing of Tarpaulin for Nutrition Month	SFP	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	2,100.00	2,100.00		

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310100100001000	Printing of IEC Printing/Publication: E-FDS, Cash card care brochure, pre-election	SMU	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
310100100001000	4Ps Balik-Tanaw: AVP collection of waived 4Ps families and Awarding of plaque to 4Ps	SMU	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	220,000.00	220,000.00		
310100100001000	4Ps Tagumpay: AVP Ads/Jingle on the accomplishment of the 4Ps program/Virtual	SMU	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	150,000.00	150,000.00		
310100100001000	4Ps Pagbangon: Salaysay ng Buhay, Tara Sama-Sama campaigns	SMU	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	45,000.00	45,000.00		
310100100001000	Bata Para sa Bata: Talentadong 4Ps; Likhang-Sining; Bida ang Bata	SMU	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	65,000.00	65,000.00		
310100100001000	Printing Antolohiya: A compendium of Pantawid Pamilya Stories	SMU	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	220,000.00	220,000.00		
200000100003000	Reproduction of IEC materials	Social Technology	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	30,000.00	30,000.00		
330100100001000	Procurement of Kitchen Utensils for DRMD	DRMD	Shopping	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	9,000.00	9,000.00		
330100100001000	Procurement of Pesticides and Insecticides for Rice	DRMD	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	109,500.00	109,500.00		
30201100001000	Refill of Fire Extinguisher for CVRRCY	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	40,000.00	40,000.00		
30201100001000	Reprinting of evacuation plan for buildings in tarpaulin	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	2,700.00	2700.00		
30201100001000	Renewal of building and fire safety fee	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4000.00		
30201100001000	Reprinting of organizational chart in tarpaulin	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	800.00	800.00		
30201100001000	Reprinting of structured activities in tarpaulin	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	1,800.00	1800.00		
30201100001000	Reprinting and bookbinding of manual of operation	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	500.00	500.00		
30201100001000	Reprinting of disaster control group in tarpaulin	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	600.00	600.00		
30201100001000	Replacement of destroyed zipper of seat cover	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	250.00	250.00		
30201100001000	Printing and developing of residents photo and activities	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	2,250.00	2250.00		
30201100001000	Printing of SECTA Birth Certificate	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	980.00	980.00		
30201100001000	Posters for SHEPHERDS	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	7,650.00	7650.00		
30201100001000	Annual fee and fines to ABSNET	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	500.00	500.00		
30201100001000	Labels/signage of services	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	3,000.00	3000.00		
30201100001000	Reprinting of NO SMOKING in tarpaulin and sticker paper	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	1,000.00	1000.00		
30201100001000	Installation of hot and cold shower for nursery	RSCC	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	10,000.00	10000.00		
320104100001000	Printing of Signages for SWAD Isabela	SWAD Isabela	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	3,000.00	3000.00		

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320104100001000	Procurement of Kitchen Utensils for SWAD Nueva Vizcaya	SWAD N. Vizcaya	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	2,400.00	2400.00		
310100100002000	Creation/Filming of Audio Video Presentations	SLP	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	80,000.00	80000.00		
310100100002000	Lay- out/Production of Compendiums	SLP	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	160,000.00	160000.00		
310100100002000	Printing of sibol Jacket	SLP	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	150,000.00	150000.00		
310100100001000	Procurement of Inks/Toners for Pantawid Staff use	Pantawid	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,530,150.00	2530150.00		
310100100001000	Procurement of Printer, all-in-one (colored)	Pantawid	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,072,500.00	1072500.00		
310100100001000	Procurement of 570 boxes Surgical Mask, 50/box, heavy duty	Pantawid	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,000.00	285000.00		
310100100001000	Procurement of 350 pcs Rain Coat and Rain Boots for adult, heavy duty	Pantawid	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	122,500.00	122500.00		
310100100001000	Procurement of 435 pcs Water Proof Back Pack with DSWD Logo Embroidered Print, 20L Capacity, Fits Legal Size Documents	Pantawid	Shopping	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	182,700.00	182700.00		
310100100001000	Procurement of 87 pcs Cork Board w/ alum. frame, 24"x36"heavy duty	Pantawid	Shopping	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	26,100.00	26100.00		
310100100001000	Office Space Rental for Pantawid Office	Pantawid	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	300,000.00	300000.00		

C. SERVICES

100000100001000	Utility Janitorial Services for CY 2021	GSS	Competitive Bidding	Oct-2020	Oct-2020	Jan-2021	Jan-2021	GoP	185,089.75	185,089.75		
100000100001000	Security Services(Provision of Security Guards) for CY 2021	GSS	Competitive Bidding	Oct-2020	Oct-2020	Jan-2021	Jan-2021	GoP	1,747,288.20	1,747,288.20		
100000100001000/30201100001000	Delivery of MINERAL WATER @ 4 gallons	DSWD	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	363,600.00	363,600.00		

D. TRAINING ACTIVITIES

100000100001000	BAC Meeting (Preprocurement, Pre-bid Conference and Opnring of Bids) and Canvassers Meetin	Procurement Section	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,500.00	67500.00		
100000100001000	Training on Records Mangement	Records Section	NP-53.10 Lease of Real Property and Venue	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	62,800.00	62800.00		
100000100001000	Property and Supply Section Meeting	Property and Supply Section	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,800.00	4800.00		
100000100001000	COA-Exit Conference	Accounting Section	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	12,500.00	12500.00		
100000100001000	Quarterly PC checkpoints	Accounting Section	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	25,000.00	25000.00		
100000100001000	Semestral Meeting for Budget Section	Budget Section	NP-53.10 Lease of Real Property and Venue	semi-annually	semi-annually	semi-annually	semi-annually	GoP	9,600.00	9600.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMDD	NP-53.10 Lease of Real Property and Venue	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	106,000.00	106000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMDD	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	234,500.00	234500.00		

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100000100001000	ISO Certification Learning Session Series (2 days)	HRMDD	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	158,000.00	158000.00		
100000100001000	Technical Sharing Session	HRMDD	NP-53.9 - Small Value Procurement	bi monthly	bi monthly	bi monthly	bi monthly	GoP	6,000.00	6000.00		
100000100001000	HRDC Meetings	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4000.00		
100000100001000	HRMPSB Meetings	HRMDD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36000.00		
100000100001000	RPRAISE Meetings	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4000.00		
100000100001000	RPMT Meeting	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4000.00		
100000100001000	OSH Committee Meeting	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4000.00		
100000100001000	OSH Focal Persons Meeting	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24000.00		
100000100001000	CODI/Grievance Meeting	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4000.00		
100000100001000	Retirement Program	HRMDD	NP-53.9 - Small Value Procurement	as the need arises				GoP	90,000.00	90000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMDD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15000.00		
100000100001000	HRMDD Meeting (Checkpoint/Brownbag Session)	HRMDD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	76,800.00	76800.00		
100000100001000	General Assembly (Mid-Year and Year End)	HRMDD	NP-53.10 Lease of Real Property and Venue	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	780,000.00	780000.00		
100000100001000	DSWD Anniversary	HRMDD	NP-53.10 Lease of Real Property and Venue	Nov-2021	N/A	Nov-2021	Nov-2021	GoP	700,000.00	700000.00		
100000100001000	Pammigbig Ken Pammadayaw	HRMDD	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	260,000.00	260000.00		
100000100001000	EODB Related Activities	HRMDD	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	72,500.00	72500.00		
350100100002000	SWD Lnet Meeting	SWIDS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,420.00	40420.00		
350100100002000	SWD Lnet PREW	SWIDS	NP-53.10 Lease of Real Property and Venue	Oct-2021	N/A	Oct-2021	Oct-2021	GoP	78,960.00	78960.00		
350100100002000	SWD Forum	SWIDS	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	174,380.00	174380.00		
350100100002000	IDCB WORKSHOP	SWIDS	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	23,450.00	23450.00		
350100100002000	RLRC EMERGING ACTIVITIES	SWIDS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	89,000.00	89000.00		
350100100002000	BAYANIHANG BAYAN	SWIDS	NP-53.10 Lease of Real Property and Venue	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	35,520.00	35520.00		
350100100002000	SWIDS emerging activities	SWIDS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	44,000.00	44000.00		
350100100002000	Core Group of Specialists Meeting	SWIDS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	63,500.00	63500.00		
350100100002000	Knowledge Management Meeting	SWIDS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	61,500.00	61500.00		

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350100100002000	Training on Facilitating Change and Innovation/Documentation	SWIDS	NP-53.10 Lease of Real Property and Venue	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	270,400.00	270400.00		
100000100001000	Conduct of LSWDO SDCCA to 42 LGUs/LSWDO	TARA	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	94,500.00	94500.00		
100000100001000	Hiring of service vehicle for the conduct of SDCCA to LGUs/LSWDOs	TARA	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	189,000.00	189000.00		
100000100001000	Consultations/meetings with LSWDOs on the implementation of the TARA Plan	TARA	NP-53.10 Lease of Real Property and Venue	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	191,250.00	191250.00		
100000100001000	Regional TARA PREW	TARA	NP-53.10 Lease of Real Property and Venue	Oct-2021	N/A	Oct-2021	Oct-2021	GoP	392,250.00	392250.00		
100000100001000	Learning Development Interventions (LDI) / Capacity Building activities to LGUs/LSWDOs (SWIDS) Facilitating Change & Innovation	TARA	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	846,000.00	846000.00		
100000100001000	Conduct of SWD Forum to LSWDOs (2semsters)	TARA	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	996,000.00	996000.00		
100000100001000	Regional Management and Development Conference	IAU	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	260,000.00	260000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	NP-53.9 - Small Value Procurement	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	826,900.00	826900.00		
200000100003000	Launching/MOA signing with LGUs replicating completed social technology projects	Social Technology	NP-53.9 - Small Value Procurement	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	78,000.00	78000.00		
200000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	NP-53.9 - Small Value Procurement	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	256,500.00	256500.00		
330100100001000	National Validation for the Search for Huwarang Pantawid Pamilya and National Family Day celebration	DRMD	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	237,600.00	237600.00		
330100100001000	Training on Basic Life Support and Standard First Aid (BLS & SFA)	DRMD	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	580,000.00	580000.00		
330100100001000	Training on Mental Health and Psychosocial Support (MHPSS) (Internal Staff)	DRMD	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	237,600.00	237600.00		
330100100001000	Training on the Establishment of Child Friendly Space (CFS) (LGUs)	DRMD	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	228,200.00	228200.00		
330100100001000	Training on Warehouse Production and Donation Management (LGUs and Internal Staff)	DRMD	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	488,400.00	488400.00		
330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Buiding	DRMD	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	145,750.00	145750.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection (CCCM & IDP) (LGUs and Internal Staff)	DRMD	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	625,800.00	625800.00		
330100100001000	Training on DROMIC Reporting	DRMD	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	1,499,000.00	1499000.00		
330100100001000	Training on Women Friendly Space (WFS) (LGUs)	DRMD	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	324,500.00	324500.00		

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				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Year-End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	156,750.00	156750.00		
330100100001000	Quarterly Division Meeting	DRMD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	89,600.00	89600.00		
330100100001000	Quarterly Section Meeting	DRMD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	89,600.00	89600.00		
330100100001000	Orientation and Planning Workshop on Implementation of RRP-CCAM (Cagayan, Isabela, Nueva Vizcaya & Quirino)	DRMD	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	329,700.00	329700.00		
330100100001000	Orientation and Planning Workshop on Implementation of RRP-CCAM (Batanes)	DRMD	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	46,800.00	46800.00		
350100100001000	Conduct of CY 2022 Regional WFP Workshop	PDPS	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	30,000.00	30000.00		
350100100001000	Conduct of regional CSO Budget consultation	PDPS	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	52,000.00	52000.00		
350100100001000	PRE WFP Workshop	PDPS	NP-53.10 Lease of Real Property and Venue	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	30,000.00	30000.00		
350100100001000	Conduct of Integrated PREW	PDPS	NP-53.10 Lease of Real Property and Venue	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	206,500.00	206500.00		
350100100001000	Conduct of Coffee Break Sessions	PDPS	NP-53.10 Lease of Real Property and Venue	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	30,000.00	30000.00		
350100100001000	Conduct of RRE -TWG Meetings	PDPS	NP-53.10 Lease of Real Property and Venue	bi monthly	N/A	bi monthly	bi monthly	GoP	60,000.00	60000.00		
350100100001000	Conduct of Sectoral Meetings for the preparation of Sectoral Plan and Accomplishment	PDPS	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	40,000.00	40000.00		
350100100001000	Conduct of RGAD TWG meeting	PDPS	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	40,000.00	40000.00		
350100100001000	Conduct of SWD For a	PDPS	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	60,000.00	60000.00		
350100100001000	Conduct of Regional Research For a	PDPS	NP-53.10 Lease of Real Property and Venue	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	37,500.00	37500.00		
350100100001000	Grant of Research Meeting	PDPS	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	18,000.00	18000.00		
350100100001000	Conduct of PPD PREW	PDPS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	107,500.00	107500.00		
350100100001000	Conduct of PDPS Unit Meetings	PDPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60000.00		
350100100001000	Conduct of MANCOM Meetings	PDPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60000.00		
350100100001000	Learning Session on HGDG/GAD	PDPS	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	17,500.00	17500.00		
350100100001000	Conduct of PPD Meetings	PDPS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50000.00		
350100100001000	Regional DSWD Policy Agenda Dissemination	PDPS	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	30,000.00	30000.00		
350100100001000	Regional Popularization of Revised Social Protection Operational Framework	PDPS	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	30,000.00	30000.00		
320104200003000	Monthly Meeting with NHTS Staffs	NHTS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.96	30000.96		

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320104200003000	Monthly Section Meeting with UCT Staffs	UCT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48000.00		
320104200003000	Consultative Meeting with partners	UCT	NP-53.10 Lease of Real Property and Venue	Oct-2021	N/A	Oct-2021	Oct-2021	GoP	50,000.00	50000.00		
340100100001000	Quarterly Meeting of ABSNET per Cluster	Standards Section	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	375,000.00	375000.00		
340100100001000	Capability Building of Regional ABSNET Officers (live-in sem for 2 days)	Standards Section	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	225,000.00	225000.00		
340100100001000	Consultation Meeting with stakeholders/partners/ LGUs/NGOs on regulatory programs, Field Office Accreditation Committee, Field Office Review Committee and ORD, PPD Chief, SS Staff and SB Staff	Standards Section	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	170,000.00	170000.00		
320104100001000	SWAD Meeting	SWAD Cagayan	NP-53.9 - Small Value Procurement	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	12,000.00	12000.00		
30201100001000	Staff Development/Stress Debriefing/Team Building	RSCC	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	173,000.00	173000.00		
30201100001000	Training on Houseparenting (1st LEG) (In house training 3 days @ 2 batches)	RSCC	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	166,000.00	166000.00		
30201100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180000.00		
30201100001000	Admission/pre and discharge Conference)	RSCC	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72000.00		
30201100001000	RSCC Summer Outing	RSCC	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	27,500.00	27500.00		
30201100001000	Nutrition Month	RSCC	NP-53.9 - Small Value Procurement	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	30,000.00	30000.00		
30201100001000	Meals/Snacks for Staff Meeting/Monthly/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	89,280.00	89280.00		
30201100001000	Meals/Snacks for Monthly Themed Activity/Monthly/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	187,200.00	187200.00		
30201100001000	Meals/Snacks for Helping Team Meeting/Once a Mo./CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43200.00		
30201100001000	Meals/Snacks for Case/Discharge Conferences/Once a Qtr. per resident/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48000.00		
30201100001000	Meals/Snacks for Parent's Meeting/Bimonthly/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	bi monthly	N/A	bi monthly	bi monthly	GoP	182,000.00	182000.00		
30201100001000	Meals/Snacks for Summer Activity/May 2021	CVRRCY	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	22,750.00	22750.00		
30201100001000	Meals/Snacks for Educational Tour/August 2021	CVRRCY	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	22,500.00	22500.00		
30201100001000	Monitoring visit of Central Office Staff	CVRRCY	NP-53.9 - Small Value Procurement	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	4,000.00	4000.00		
30201100001000	Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	49,500.00	49500.00		
30201100001000	Family day cum Christmas Program	CVRRCY	NP-53.10 Lease of Real Property and Venue	Dec-2021	N/A	Dec-2021	Dec-2021	GoP	66,000.00	66000.00		

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30201100001000	Meals and Snacks of Visitors (for visitors from NGAs, NGOs, Partner Agencies & other stake holders)	CVRRCY	NP-53.9 - Small Value Procurement	bi monthly	N/A	bi monthly	bi monthly	GoP	4,000.00	4000.00		
30201100001000	Spiritual Enhancement	CVRRCY	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12000.00		
30201100001000	Earthquake/fire/and any drill for fortuitouse event	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	9,960.00	9960.00		
30201100001000	Technical Learning Session for Staff	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	10,080.00	10080.00		
30201100001000	Anger Management for Residents	CVRRCY	NP-53.10 Lease of Real Property and Venue	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	75,000.00	75000.00		
30201100001000	Stress Debriefing of Staff	CVRRCY	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	300,000.00	300000.00		
30201100001000	Orientation of Staffs	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	7,000.00	7000.00		
30201100001000	Monthly Staff meeting	RHWG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105000.00		
30201100001000	Case Conference	RHWG	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90000.00		
30201100001000	Team Building Activity	RHWG	NP-53.9 - Small Value Procurement	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	25,000.00	25000.00		
30201100001000	Valentine's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	25,000.00	25000.00		
30201100001000	Women's Celebration	RHWG	NP-53.9 - Small Value Procurement	May-2021	N/A	May-2021	May-2021	GoP	25,000.00	25000.00		
30201100001000	Sociocultural Activity	RHWG	NP-53.9 - Small Value Procurement	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	25,000.00	25000.00		
30201100001000	Family week Celebration	RHWG	NP-53.9 - Small Value Procurement	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	25,000.00	25000.00		
30201100001000	Stress Management and Team Building Activity	RHWG	NP-53.9 - Small Value Procurement	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	78,000.00	78000.00		
30201100001000	Buwan ng Wika	RHWG	NP-53.9 - Small Value Procurement	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	25,000.00	25000.00		
30201100001000	Childrens Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Nov-2021	N/A	Nov-2021	Nov-2021	GoP	25,000.00	25000.00		
30201100001000	Livelihood Skills Training	RHWG	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	25,000.00	25000.00		
30201100001000	Nutrition Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	25,000.00	25000.00		
30201100001000	Disaster Preparedness Training	RHWG	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	80,000.00	80000.00		
30201100001000	Anniversary Celebration cum Mother's Day Celebration	RHWG	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	50,000.00	50000.00		
30201100001000	Family Get Together/ Christmas party	RHWG	NP-53.10 Lease of Real Property and Venue	Dec-2021	N/A	Dec-2021	Dec-2021	GoP	50,000.00	50000.00		
310100100002000	SLP-RPMO Monthly Technical Meetings	SLP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72000.00		
310100100002000	Consultation Meeting on the use of OBS, OMAS and LAG Information System to Strengthen M&E Functions and Provision of Technical Assistance	SLP	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	73,600.00	73600.00		

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310100100002000	Partnership Meetings	SLP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24000.00		
310100100002000	Partnership forum with other NGAs and stakeholders	SLP	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	16,800.00	16800.00		
310100100002000	Mid-Year Performance Checkpoint Cum Training of Trainers on Gender Development and Mainstreaming: (3 days)	SLP	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	446,200.00	446200.00		
310100100002000	Year-End Performance Checkpoint Cum Capability Building (2 days)	SLP	NP-53.10 Lease of Real Property and Venue	Nov-2021	N/A	Nov-2021	Nov-2021	GoP	300,700.00	300700.00		
310100100002000	Forum on Women's Rights and Economic Opportunities	SLP	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	82,500.00	82500.00		
320104100001000	Conduct of Adoption and Foster Care Matching Conference	APCS	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	852,000.00	852000.00		
320104100001000	Adoption Consciousness Week	APCS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	60,000.00	60000.00		
320104100001000	Adoption Advocacy Materials Development	APCS	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	50,000.00	50000.00		
320104100001000	Conduct of Adoption and Foster Care FOR A	APCS	NP-53.10 Lease of Real Property and Venue	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	147,500.00	147500.00		
320104100001000	Regional Program Implementation Review on Alternative Parental Care Program	APCS	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	500,000.00	500000.00		
320104100002000	Roll out training of Parenting Effectiveness Service	Children Sector	NP-53.10 Lease of Real Property and Venue	May-2021	May-2021	May-2021	May-2021	GoP	203,750.00	203750.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	NP-53.10 Lease of Real Property and Venue	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	60,000.00	60000.00		
320104100002000	Regional Federation of child Development workers Quarterly	Children Sector	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	60,000.00	60000.00		
320104100002000	Childrens Month Celebration	Children Sector	NP-53.10 Lease of Real Property and Venue	Octoer 2021	Octoer 2021	Octoer 2021	Octoer 2021	GoP	60,000.00	60000.00		
320104100002000	RSCWC Meeting	Children Sector	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	60,000.00	60000.00		
320104100001000	Quarterly/Semestral Meeting/Training	CIS	NP-53.10 Lease of Real Property and Venue	May-2021	May-2021	May-2021	May-2021	GoP	117,000.00	117000.00		
320104100001000	PIR Cum Teambuilding	CIS	NP-53.10 Lease of Real Property and Venue	Sep-2021	May-2021	May-2021	May-2021	GoP	182,250.00	182250.00		
320104100001000	Dialogue with Chief of Staff of Congressman and Service Providers	CIS	NP-53.10 Lease of Real Property and Venue	May-2021	May-2021	May-2021	May-2021	GoP	20,250.00	20250.00		
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	NP-53.10 Lease of Real Property and Venue	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	NP-53.10 Lease of Real Property and Venue	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	50,000.00	50000.00		
320104100001000	Candlelight Memorial	Family Sector	NP-53.10 Lease of Real Property and Venue	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50000.00		
320104100001000	World AIDS Days	Family Sector	NP-53.10 Lease of Real Property and Venue	Oct. 2021	Oct. 2021	Oct. 2021	Oct. 2021	GoP	50,000.00	50000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFE	Family Sector	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	50,000.00	50000.00		

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320104100001000	ERPAT TRAINING	Family Sector	NP-53.10 Lease of Real Property and Venue	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GoP	14,000.00	14000.00		
3201021100001000	Capacity building for RCAT-VAWC-CP	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	299,500.00	299500.00		
3201021100001000	Oreintation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA 9262	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	299,500.00	299500.00		
3201021100001000	Annual Review, Evaluation and Planning (RCAT-VAWC-CP)	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	271,750.00	271750.00		
3201021100001000	RCAT-VAWC-CP Summit	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	271,750.00	271750.00		
3201021100001000	Regular IAC's meetings	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	100,000.00	100000.00		
3201021100001000	Committee meetings	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	20,000.00	20000.00		
3201021100001000	TWG Meeting	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	24,000.00	24000.00		
3201021100001000	Safer Internet Day Celebration 2020	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	122,000.00	122000.00		
3201021100001000	World Day Against Trafficking (Inter-Agency wide Celebration) Tarpaulin, Food,Supplies, RP	LED Secretariat	NP-53.10 Lease of Real Property and Venue	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	59,500.00	59500.00		
320104100002000	RCMB Quarterly Meeting	Older Persons	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	50,000.00	50000.00		
320104100002000	Regional Federation of Senior Citizens Assn of the Phils (RFSCAP) Meeting	Older Persons	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	60,000.00	60000.00		
320104100002000	Provision of technical assistance to LGUs (OSCA Heads/FSCAP) to ensure a gender-responsive implementation of the Senior Citizens Act	Older Persons	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	42,000.00	42000.00		
320104100002000	Advocacy activities for Senior Citizens rights and privileges (How to grow old gracefully, Neighborhood Support for Older Persons - trained volunteers)	Older Persons	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	45,000.00	45000.00		
320104100002000	Orientation on consumer rights	Older Persons	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	75,000.00	75000.00		
320104100002000	Elderly Filipino Week	Older Persons	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	50,000.00	50000.00		
320104100002000	RCDA Quarterly Meetings	PWD Sector	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	42,000.00	42000.00		
320104100002000	PWD Regional Federation Meeting	PWD Sector	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35000.00		
320104100002000	Women with Disabilities Quarterly Meeting	PWD Sector	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35000.00		
320104100002000	NDPR Week Celebration	PWD Sector	NP-53.10 Lease of Real Property and Venue	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	50,000.00	50000.00		
320104100002000	Capability Building Activity/ Sensitivity Training	PWD Sector	NP-53.10 Lease of Real Property and Venue	May-2021	May-2021	May-2021	May-2021	GoP	75,000.00	75000.00		
320104100002000	17th Cerebral Palsy Awaranness and Protction Week Celebration	PWD Sector	NP-53.10 Lease of Real Property and Venue	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GoP	145,820.00	145820.00		
320105101103000	World Day Against Trafficking	RRPTP	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	30,000.00	30000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320105101103000	International Day Against Trafficking	RRPTP	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	65,000.00	65000.00		
320103100001000	Quarterly Meeting	Social Pension	NP-53.10 Lease of Real Property and Venue	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	79,500.00	79500.00		
320103100001000	Annual Meeting	Social Pension	NP-53.10 Lease of Real Property and Venue	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	60,500.00	60500.00		
320104100001000	Technical Assistance and Resource Augmentation to Prioritized LGUs for improved implementation of devolved programs and services, such as Marriage Counseling Service, PES, ERPAT, GRM, CIAG-V, etc	Women Sector	NP-53.10 Lease of Real Property and Venue	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	45,500.00	45500.00		
320104100001000	Consultation Dialogue with KALAPI Regional Federation	Women Sector	NP-53.10 Lease of Real Property and Venue	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15000.00		
320104100001000	GRM or CIAG-V	Women Sector	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	420,000.00	420000.00		
320104100001000	RIACVAWC Quarterly Meeting	Women Sector	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	70,000.00	70000.00		
320104100001000	Women's Month Celebration	Women Sector	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	75,000.00	75000.00		
320104100001000	18-Day Campaign to end VAW	Women Sector	NP-53.10 Lease of Real Property and Venue	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	75,000.00	75000.00		
3201021100002000	RCBA Quarterly Meetings	Youth Sector	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	42,000.00	42000.00		
3201021100002000	PWD Regional Federation Meeting	Youth Sector	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35000.00		
3201021100002000	Women with Disabilities Quarterly Meeting	Youth Sector	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35000.00		
3201021100002000	NDPR Week Celebration	Youth Sector	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	50,000.00	50000.00		
3201021100002000	Capability Building Activity; Sensitivity Training	Youth Sector	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	60,000.00	60000.00		
310100100001000	Capability Building for CSO on FDS Module and Facilitation	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	148,800.00	148800.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module in Coastal Areas of Region 2	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	807,750.00	807750.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module in Coastal Areas of Region 2	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	534,550.00	534550.00		
310100100001000	Conduct of Community Based Youth Development Session among NAS Children with emphasis on Program Conditionalities and Orientation on GAD related laws	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	225,000.00	225000.00		
310100100001000	Conduct of Community Based Youth Development Session and Responsible Parenthood	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	112,000.00	112000.00		

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310100100001000	Training on Care for the Carers	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	315,000.00	315000.00		
310100100001000	Focus Group Discussion with Emphasis on Effective parenting and ERPAT	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	225,000.00	225000.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	379,600.00	379600.00		
310100100001000	Skills Enhancement Training: Strengthening, Collaboration for Sustained Partnerships and Convergence Work with Partners in the Implementation of Pantawid Pamilya 3 batches	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	608,100.00	608100.00		
310100100001000	Training Orientation on the Use of the New Grievance Tracking System	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	377,900.00	377900.00		
310100100001000	Project Development and Management as part of Community Organizing Approach	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	189,550.00	189550.00		
310100100001000	Training of Trainers on Investigation Skills and Investigative report Writing cum Technical Writing	Pantawid	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	583,800.00	583800.00		
310100100001000	Provincial Search fo Huwarang Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	18,000.00	18000.00		
310100100001000	Regional validation for the Search for Huwarang Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	84,000.00	84000.00		
310100100001000	Search for Ma-Na Award 2021	Pantawid	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	44,600.00	44600.00		
310100100001000	Gawad Mabini Award	Pantawid	NP-53.9 - Small Value Procurement	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GoP	55,000.00	55000.00		
310100100001000	IP month Celebration/ Media Caravan (Awarding of Huwaran, Best IP/Culture and Best Parent Gourp)	Pantawid	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	286,500.00	286500.00		
310100100001000	Regional Search for Best Parent Group	Pantawid	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	39,000.00	39000.00		
310100100001000	Regional Children's Congress and Festival of Talents cum Children's Day Celebration	Pantawid	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	509,000.00	509000.00		
310100100001000	Rgional Program Management Office Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	121,500.00	121500.00		
310100100001000	Municipal Operations Offices Performance Assessment	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	128,250.00	128250.00		
310100100001000	Year-end Program Implementation Review and General Assembly	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	737,000.00	737000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Cagayan	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	90,000.00	90000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Isabela	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	117,000.00	117000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Quirino	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	31,500.00	31500.00		
310100100001000	Semestral Provincial Operations Office Meeting POO Nueva Vizcaya	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	49,500.00	49500.00		

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310100100001000	Regional Advisory Committee (RAC) Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	63,000.00	63000.00		
310100100001000	Regional Advisory Committee (RAC) Meeting On-site	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	63,000.00	63000.00		
310100100001000	Semestral Consultation Meeting of MCCT Field Implementers and Provincial Links	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	184,500.00	184500.00		
310100100001000	Semestral Consultative Meeting with Provincial/City/ MSWDOs and MAT Team Leaders in the implementation of Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	36,000.00	36000.00		
310100100001000	Consultation Meeting with CSO	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	190,800.00	190800.00		
310100100001000	Consultaion Meeting with Deped Officials	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	36,000.00	36000.00		
310100100001000	Consultaion Meeting with MHO	Pantawid	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	135,000.00	135000.00		
E. Repair and Maintenance												
100000100001000/320101100001000	Office Buildings	FO2	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	190,000.00	190,000.00		
100000100001000/320101100001000	Office Equipment	FO2	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		
100000100001000/320101100001000	IT Equipment	FO2	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	28,960.00	28,960.00		
100000100001000/320101100001000	Motor Vehicle	FO2	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		
100000100001000/320101100001000	Furniture and Fixture	FO2	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,600.00	6,600.00		
GRAND TOTAL									66,997,178.07	66,997,178.07		

Prepared by:


MA. SOCORRO L. DOMINGO
Head-BAC Secretariat

Certified Funds Available/Certified Appropriate
Funds Available


MILDRED D. MANGONOR
OIC, Budget Officer

Approved by:


FERNANDO R. DE VILLA, JR. CESO IV
Regional Director