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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Capital Outlays - (Total Proposal)
(In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies

Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Total
			A. PROGRAM	,	
		100000100001000	 I. General Administration and Support General management and supervision National Capital Region (NCR) 	500,000	500,000
			** 0100000 - Central Office	500,000	500,000
			Sub-Total, General Administration and Support	500,000	500,000
		320000000000000 3201000000000000	II. Operations OO: Rights of the poor and vulnerable sectors promoted and proprotective SOCIAL WELFARE PROGRAM		
		320101000000000 320101100001000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR Services for residential and center-based clients > National Capital Region (NCR)	78,652	78,652
			** 0100000 - Central Office	78,652	78,652
			Sub-Total, Operations	78,652	78,652
					578,652
			Grand Total	578,652	578,652