

Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Total
A. PROGRAM					
			I. General Administration and Support		
	100000	100001000	General management and supervision	500,000	500,000
			> National Capital Region (NCR)		
			** 0100000 - Central Office	500,000	500,000
			Sub-Total, General Administration and Support	500,000	500,000
			II. Operations		
	320000	0000000000	OO : Rights of the poor and vulnerable sectors promoted and pro		
	320100	0000000000	PROTECTIVE SOCIAL WELFARE PROGRAM		
	320101	0000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR		
	320101	100001000	Services for residential and center-based clients	78,652	78,652
			> National Capital Region (NCR)		
			** 0100000 - Central Office	78,652	78,652
			Sub-Total, Operations	78,652	78,652
					578,652
			Grand Total	578,652	578,652