

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
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A. PROGRAM

I. General Administration and Support											
100000100001000			General management and supervision	16,259	3,127	36,833	3,100	80	18,879	1,519	40
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,000	3,127	17,507	3,000	80	9,912	500	
			** 0300013 - Regional Office - NCR	300		7,239			2,439	200	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	400		2,000			700	60	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	500		387			500	50	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	250		1,020			1,030	20	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,492		2,205			1,158	340	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	577		1,021			200	96	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	352		224			82	29	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	146		100			20	5	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	242		289			26	41	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	850		3,631			1,142	79	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	200		310			200	60	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	250			100		500	19	40
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	300		400			320	20	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	300		500			500		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	100					150		

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
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A. PROGRAM

100000100001000			I. General Administration and Support								
			General management and supervision		100	578	33,818	500	1,431	775	4
			> National Capital Region (NCR)								
			** 0100000 - Central Office			450	23,036	500	750	399	
			** 0300013 - Regional Office - NCR			28	1,131		425	201	4
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		50		425			25	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				543				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				370				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		20		1,083				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			100	1,215		4	50	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				400				
			> Region V - Bicol								
			** 0300005 - Regional Office - V				1,248		52		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				265				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				453				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				1,047				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				800		150	100	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		30		1,000				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				290		50		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				384				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				128				

	Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
				A. PROGRAM								
				I. General Administration and Support								
5			100000100001000	General management and supervision				602		554		3,0
				> National Capital Region (NCR)								
				** 0100000 - Central Office				412		88		4
5				** 0300013 - Regional Office - NCR				50		75		2
				> Region I - Ilocos								
				** 0300001 - Regional Office - I				25		100		2
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR				50		50		2
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II								
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III				50				1
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA						70		2
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB						50		
				> Region V - Bicol								
				** 0300005 - Regional Office - V				15		21		
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								1
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								1
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								1
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX						50		1
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								
				> Region XI - Davao								
				** 0300011 - Regional Office - XI						50		1
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								4
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								1

nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award and Reward Expenses
				A. PROGRAM								
				I. General Administration and Support								
330			100000100001000	General management and supervision	10,956	71,481	4,770	14,158	10,215	2,834	338	
				> National Capital Region (NCR)								
517				** 0100000 - Central Office	5,098	49,569	1,462	7,765	6,558	195	50	
305				** 0300013 - Regional Office - NCR	486	1,147	120	1,284	150	44	24	
				> Region I - Ilocos								
200				** 0300001 - Regional Office - I	150	2,000	306	1,016	970	280		
				> Cordillera Administrative Region (CAR)								
300				** 0300014 - Regional Office - CAR	534	450	139	610	129	115	14	
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II	300	2,500	250	118	282	110	38	
				> Region III - Central Luzon								
100				** 0300003 - Regional Office - III	100	1,500	425	988	345	50		
				> Region IVA - CALABARZON								
276				** 0300004 - Regional Office - IVA	544	3,406	24	177	122	74	37	
				> Region IVB - MIMAROPA								
50				** 0300017 - Regional Office - IVB	678	1,400	198	483	323	80		
				> Region V - Bicol								
46				** 0300005 - Regional Office - V	253	539	158	128	33	61	9	
				> Region VI - Western Visayas								
100				** 0300006 - Regional Office - VI	60	1,088	66	192	209	165	10	
				> Region VII - Central Visayas								
100				** 0300007 - Regional Office - VII	219	377	17	21	26	25		
				> Region VIII - Eastern Visayas								
191				** 0300008 - Regional Office - VIII	348	2,417		364	85	1,100		
				> Region IX - Zamboanga Peninsula								
100				** 0300009 - Regional Office - IX	710	500	131	141	35		18	
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X	500	2,472	1,115	196	100	100	100	
				> Region XI - Davao								
150				** 0300011 - Regional Office - XI	136	647	180	150	310	94	36	
				> Region XII - SOCCSKSARGEN								
495				** 0300012 - Regional Office - XII	653	919	79	360	494	204		
				> Region XIII - CARAGA								
100				** 0300016 - Regional Office - XIII	187	550	100	165	44	137	2	

Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
A. PROGRAM												
I. General Administration and Support												
2,825			100000100001000	General management and supervision	70	20,000	4,867	285	197		117,692	
				> National Capital Region (NCR)								
2,337				** 0100000 - Central Office		20,000	4,083	160			60,000	
40				** 0300013 - Regional Office - NCR	60		118				16,335	
				> Region I - Ilocos								
				** 0300001 - Regional Office - I			136	100			5,060	
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR					30		2,205	
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II								
				> Region III - Central Luzon								
50				** 0300003 - Regional Office - III							6,971	
				> Region IVA - CALABARZON								
180				** 0300004 - Regional Office - IVA							1,523	
				> Region IVB - MIMAROPA								
6				** 0300017 - Regional Office - IVB							4,457	
				> Region V - Bicol								
10				** 0300005 - Regional Office - V	10		85		22		3,669	
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI							700	
				> Region VII - Central Visayas								
202				** 0300007 - Regional Office - VII			125				2,114	
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII			90				5,952	
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX			90				4,232	
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X			140		130		1,200	
				> Region XI - Davao								
				** 0300011 - Regional Office - XI				25			300	
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII							1,108	
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII					15		1,866	

torial vices	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Inf Com Tel Eq
A. PROGRAM												
I. General Administration and Support												
55,829			100000100001000	General management and supervision	104,381	2,009	617	18,143	225	1,090	5,938	
				> National Capital Region (NCR)								
47,311				** 0100000 - Central Office	77,861	1,957		11,865	200	1,030	5,076	
2,485				** 0300013 - Regional Office - NCR	5,361			1,800	25		225	
				> Region I - Ilocos								
888				** 0300001 - Regional Office - I	2,340			500			20	
				> Cordillera Administrative Region (CAR)								
200				** 0300014 - Regional Office - CAR	556			480				
				> Region II - Cagayan Valley								
150				** 0300002 - Regional Office - II	2,312			150				
				> Region III - Central Luzon								
1,000				** 0300003 - Regional Office - III	1,700			250				
				> Region IVA - CALABARZON								
1,795				** 0300004 - Regional Office - IVA	3,059		317	629			67	
				> Region IVB - MIMAROPA								
1,350				** 0300017 - Regional Office - IVB	1,890			150			120	
				> Region V - Bicol								
				** 0300005 - Regional Office - V	721	22		412			75	
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI	300			150				
				> Region VII - Central Visayas								
50				** 0300007 - Regional Office - VII	200	30		100			75	
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII	3,851			757		10	190	
				> Region IX - Zamboanga Peninsula								
200				** 0300009 - Regional Office - IX	615		300	300				
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X	1,200							
				> Region XI - Davao								
200				** 0300011 - Regional Office - XI	320			200			50	
				> Region XII - SOCCSKSARGEN								
200				** 0300012 - Regional Office - XII	1,560			300		50		
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII	535			100			40	

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
A. PROGRAM										
I. General Administration and Support										
1,277		100000100001000	General management and supervision			25	470	10,065		82
			> National Capital Region (NCR)							
1,151			** 0100000 - Central Office				465	5,581		
25			** 0300013 - Regional Office - NCR			25		700		
			> Region I - Ilocos							
20			** 0300001 - Regional Office - I					250		
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR					300		
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III					250		
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA					423		52
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB					400		
			> Region V - Bicol							
15			** 0300005 - Regional Office - V				5	103		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI					100		
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII					120		
			> Region VIII - Eastern Visayas							
21			** 0300008 - Regional Office - VIII					663		10
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX					200		
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X					500		
			> Region XI - Davao							
25			** 0300011 - Regional Office - XI					100		20
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII					300		
			> Region XIII - CARAGA							
20			** 0300016 - Regional Office - XIII					75		

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	
A. PROGRAM												
			100000100001000	I. General Administration and Support								
				General management and supervision		5	20			66	350	5
				> National Capital Region (NCR)								
				** 0100000 - Central Office						275		
				** 0300013 - Regional Office - NCR			15		50			
				> Region I - Ilocos								
				** 0300001 - Regional Office - I								
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR								
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II								
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III								
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA					16			
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB						60		
				> Region V - Bicol								
				** 0300005 - Regional Office - V		5	5			5		5
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								
				> Region XI - Davao								
				** 0300011 - Regional Office - XI						10		
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
A. PROGRAM											
I. General Administration and Support											
5	100		100000100001000	General management and supervision		25	411	8,391	8,057	15,891	2
				> National Capital Region (NCR)							
	100			** 0100000 - Central Office			386	3,356	2,683		1
				** 0300013 - Regional Office - NCR				1,750	614	9,505	
				> Region I - Ilocos							
				** 0300001 - Regional Office - I				600	240		
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR					500		
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II							
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III				250	300		
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA				250	833		
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB				228	308		
5				> Region V - Bicol							
				** 0300005 - Regional Office - V			12	232	103		
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI				100	215		
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII					189	185	
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII				355	528	5,201	
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX			5	230	30		
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X				750	800	1,000	
				> Region XI - Davao							
				** 0300011 - Regional Office - XI				200	70		
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII				60	494		
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		25	8	30	150		

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
A. PROGRAM												
I. General Administration and Support												
207	600			100000100001000	General management and supervision	14,144	398	1,259		1,960	114	
					> National Capital Region (NCR)							
100	25				** 0100000 - Central Office	7,579				1,350	60	
	214				** 0300013 - Regional Office - NCR	1,623				188		
					> Region I - Ilocos							
50	50				** 0300001 - Regional Office - I	700						
					> Cordillera Administrative Region (CAR)							
					** 0300014 - Regional Office - CAR	109	200	300				
					> Region II - Cagayan Valley							
					** 0300002 - Regional Office - II							
	50				> Region III - Central Luzon							
					** 0300003 - Regional Office - III	500		500				
	52				> Region IVA - CALABARZON							
					** 0300004 - Regional Office - IVA	1,287		30		384		
	132				> Region IVB - MIMAROPA							
					** 0300017 - Regional Office - IVB	312	100	120		38		
					> Region V - Bicol							
5	5				** 0300005 - Regional Office - V	206	21	309				
					> Region VI - Western Visayas							
					** 0300006 - Regional Office - VI	160						
	30				> Region VII - Central Visayas							
					** 0300007 - Regional Office - VII	152	71				54	
	17				> Region VIII - Eastern Visayas							
					** 0300008 - Regional Office - VIII	781	1					
					> Region IX - Zamboanga Peninsula							
					** 0300009 - Regional Office - IX	200						
					> Region X - Northern Mindanao							
					** 0300010 - Regional Office - X	285						
	5				> Region XI - Davao							
					** 0300011 - Regional Office - XI	150	5					
32					> Region XII - SOCCSKSARGEN							
					** 0300012 - Regional Office - XII							
					> Region XIII - CARAGA							
20	20				** 0300016 - Regional Office - XIII	100						

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
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A. PROGRAM							
I. General Administration and Support							
48	31	100000100001000	General management and supervision	465	800	10,980	646,396
			> National Capital Region (NCR)				
			** 0100000 - Central Office	319	800	6,216	403,301
			** 0300013 - Regional Office - NCR			2,083	58,894
			> Region I - Ilocos				
			** 0300001 - Regional Office - I	20		200	19,881
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR	23		200	9,474
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				6,580
	25		> Region III - Central Luzon				
			** 0300003 - Regional Office - III			48	18,875
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA	5		258	22,454
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			446	15,673
48	6		> Region V - Bicol				
			** 0300005 - Regional Office - V			155	9,521
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			454	4,605
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII	26		200	5,759
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII			195	29,876
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX	10		260	10,177
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X			165	12,692
			> Region XI - Davao				
			** 0300011 - Regional Office - XI	30		100	4,943
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII	32			9,024
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				4,667

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
Sub-Total, General Administration and Support				16,259	3,127	36,833	3,100	80	18,879	1,519	40
II. Support To Operations											
	200000100001000		Information and Communication Technology Service M	6,000		16,529		500	300		
			> National Capital Region (NCR)								
		** 0100000 - Central Office		6,000		16,529		500	300		
	200000100002000		Social Marketing Services	157		141			297		
			> National Capital Region (NCR)								
		** 0100000 - Central Office		157		141			297		
	200000100003000		Social Technology Development and Enhancement	4,457		18,070			1,073		
			> National Capital Region (NCR)								
		** 0100000 - Central Office		4,457		18,070			1,073		
	200000100004000		Formulation and development of policies and plans	2,398	420	7,500			487		
			> National Capital Region (NCR)								
		** 0100000 - Central Office		2,398	420	7,500			487		
	200000100005000		Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)	8,331		24,304					
			> National Capital Region (NCR)								
		** 0100000 - Central Office		8,331		24,304					
	2000002000000000		Locally-Funded Project(s)								
	200000200001000		National Household Targeting System for Poverty Redu	10,323		3,054			2,550		
			> National Capital Region (NCR)								
		** 0100000 - Central Office		2,683		3,054			423		
		** 0300013 - Regional Office - NCR		453					126		
			> Region I - Ilocos								
		** 0300001 - Regional Office - I		453					126		
			> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR		453					126		
			> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II		453					126		
			> Region III - Central Luzon								
		** 0300003 - Regional Office - III		453					126		
			> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA		453					126		
			> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB		453					126		

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
Sub-Total, General Administration and Support				100	578	33,818	500	1,431	775	4	
II. Support To Operations											
	200000100001000		Information and Communication Technology Service M				25			18,840	
			> National Capital Region (NCR)								
			** 0100000 - Central Office				25			18,840	
	200000100002000		Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	200000100003000		Social Technology Development and Enhancement							86	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							86	
	200000100004000		Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	200000100005000		Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)						2,591		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						2,591		
	200000200000000		Locally-Funded Project(s)								
	200000200001000		National Household Targeting System for Poverty Redu				570				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				37				
			** 0300013 - Regional Office - NCR				32				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				32				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				32				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				32				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				32				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				32				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				32				

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary

Maintenance and Other Operating Expenses - (Total Proposal)

onal Government Agencies

Budg.Yr - Proposed Year 1 - NEP

Fund Source : Specific Budgets of National Government Agencies

Budg.Yr - Proposed Year 1 - NEP

Fund Source : Specific Budgets of National Government Agencies

Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
Sub-Total, General Administration and Support							602		554		3,0
II. Support To Operations											
		200000100001000	Information and Communication Technology Service M								4
			> National Capital Region (NCR)								
			** 0100000 - Central Office								4
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement								2
			> National Capital Region (NCR)								
			** 0100000 - Central Office								2
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)								2
			> National Capital Region (NCR)								
			** 0100000 - Central Office								2
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu						2,000		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						2,000		
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
030				Sub-Total, General Administration and Support	10,956	71,481	4,770	14,158	10,215	2,834	338	
500		200000100001000		II. Support To Operations								
				Information and Communication Technology Service M				8,000	38			
500				> National Capital Region (NCR)								
				** 0100000 - Central Office				8,000	38			
		200000100002000		Social Marketing Services			25		106		11	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			25		106		11	
200		200000100003000		Social Technology Development and Enhancement	109	793		130	194			
200				> National Capital Region (NCR)								
				** 0100000 - Central Office	109	793		130	194			
		200000100004000		Formulation and development of policies and plans				360				
				> National Capital Region (NCR)								
				** 0100000 - Central Office				360				
335		200000100005000		Enhanced Partnership Against Hunger and Poverty-Nati								
				Program Management Office (EPAHP-NPMO)	422	1,800	1,080	965	462	422		
335				> National Capital Region (NCR)								
				** 0100000 - Central Office	422	1,800	1,080	965	462	422		
		2000002000000000		Locally-Funded Project(s)								
		200000200001000		National Household Targeting System for Poverty Redu	523	1,462	541	797	545			
				> National Capital Region (NCR)								
				** 0100000 - Central Office	122	1,025	20	268	32			
				** 0300013 - Regional Office - NCR	25	25	31	31	32			
				> Region I - Ilocos								
				** 0300001 - Regional Office - I	25	25	31	31	32			
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR	25	25	32	31	32			
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II	25	25	31	31	32			
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III	25	25	31	31	32			
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA	25	25	31	31	32			
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB	25	25	31	31	32			

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) Budget Source : Specific Budgets of National Government Agencies Budget.Yr - Proposed Year 1 - NEP Budget Source : Specific Budgets of National Government Agencies Budget.Yr - Proposed Budget Source : Specific Budgets of National Government Agencies												
Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
2,825				Sub-Total, General Administration and Support	70	20,000	4,867	285	197		117,692	
				II. Support To Operations								
			200000100001000	Information and Communication Technology Service M			118				49,011	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			118				49,011	
			200000100002000	Social Marketing Services			118				5,048	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			118				5,048	
			200000100003000	Social Technology Development and Enhancement			136			700	10,634	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			136			700	10,634	
200			200000100004000	Formulation and development of policies and plans			118			1,153	4,293	
				> National Capital Region (NCR)								
200				** 0100000 - Central Office			118			1,153	4,293	
			200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
				Program Management Office (EPAHP-NPMO)							25,746	
				> National Capital Region (NCR)								
				** 0100000 - Central Office							25,746	
			200000200000000	Locally-Funded Project(s)								
155			200000200001000	National Household Targeting System for Poverty Redu						1,100	3,106	
				> National Capital Region (NCR)								
155				** 0100000 - Central Office						1,100	2,496	
				** 0300013 - Regional Office - NCR								
				> Region I - Ilocos								
				** 0300001 - Regional Office - I								
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR								
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II								
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III								
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA								
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
1,277			Sub-Total, General Administration and Support	25	470	10,065	82			
17,000		200000100001000	II. Support To Operations Information and Communication Technology Service M				8,500			
17,000			> National Capital Region (NCR) ** 0100000 - Central Office				8,500			
		200000100002000	Social Marketing Services							
			> National Capital Region (NCR) ** 0100000 - Central Office							
		200000100003000	Social Technology Development and Enhancement					200		
			> National Capital Region (NCR) ** 0100000 - Central Office					200		
		200000100004000	Formulation and development of policies and plans							
			> National Capital Region (NCR) ** 0100000 - Central Office							
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati							
			Program Management Office (EPAHP-NPMO)							
			> National Capital Region (NCR) ** 0100000 - Central Office							
2,042		2000002000000000	Locally-Funded Project(s)							
		200000200001000	National Household Targeting System for Poverty Redu							100
			> National Capital Region (NCR) ** 0100000 - Central Office							100
2,000			** 0300013 - Regional Office - NCR							
			> Region I - Ilocos ** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II							
			> Region III - Central Luzon ** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				Sub-Total, General Administration and Support		5	20		66	350	5
				II. Support To Operations							
			200000100001000	Information and Communication Technology Service M							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			200000100002000	Social Marketing Services							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			200000100003000	Social Technology Development and Enhancement	70						
				> National Capital Region (NCR)							
				** 0100000 - Central Office	70						
			200000100004000	Formulation and development of policies and plans							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati							
				Program Management Office (EPAHP-NPMO)							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			200000200000000	Locally-Funded Project(s)							
			200000200001000	National Household Targeting System for Poverty Redu							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II							
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III							
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA							
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB							

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
Sub-Total, General Administration and Support					25	411	8,391	8,057	15,891	2
II. Support To Operations										
		200000100001000	Information and Communication Technology Service M				158			
			> National Capital Region (NCR)							
			** 0100000 - Central Office				158			
		200000100002000	Social Marketing Services				54			
			> National Capital Region (NCR)							
			** 0100000 - Central Office				54			
		200000100003000	Social Technology Development and Enhancement		1,655		206			2
			> National Capital Region (NCR)							
			** 0100000 - Central Office		1,655		206			2
		200000100004000	Formulation and development of policies and plans							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati							
			Program Management Office (EPAHP-NPMO)							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000200000000	Locally-Funded Project(s)							
		200000200001000	National Household Targeting System for Poverty Redu				122			8,4
			> National Capital Region (NCR)							
			** 0100000 - Central Office				122			8,4
			** 0300013 - Regional Office - NCR							
			> Region I - Ilocos							
			** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
207	600				Sub-Total, General Administration and Support	14,144	398	1,259		1,960	114	
					II. Support To Operations							
				200000100001000	Information and Communication Technology Service M	2,920						
					> National Capital Region (NCR)							
				** 0100000 - Central Office		2,920						
	762			200000100002000	Social Marketing Services	183						
					> National Capital Region (NCR)							
	762			** 0100000 - Central Office		183						
230	792			200000100003000	Social Technology Development and Enhancement	2,721				305		
					> National Capital Region (NCR)							
230	792			** 0100000 - Central Office		2,721				305		
	1,549			200000100004000	Formulation and development of policies and plans	2,676						
					> National Capital Region (NCR)							
	1,549			** 0100000 - Central Office		2,676						
				200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati							
					Program Management Office (EPAHP-NPMO)	638				1,632		
					> National Capital Region (NCR)							
				** 0100000 - Central Office		638				1,632		
				2000002000000000	Locally-Funded Project(s)							
400	3,300			200000200001000	National Household Targeting System for Poverty Redu	1,311		150				
					> National Capital Region (NCR)							
400	3,300			** 0100000 - Central Office		350						
				** 0300013 - Regional Office - NCR		51						
					> Region I - Ilocos							
				** 0300001 - Regional Office - I		51						
					> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		50						
					> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		51						
					> Region III - Central Luzon							
				** 0300003 - Regional Office - III		51						
					> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		51						
					> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		51						

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
Sub-Total, General Administration and Support				465	800	10,980	646,396
II. Support To Operations							
		200000100001000	Information and Communication Technology Service M	624,949			753,388
			> National Capital Region (NCR)				
		** 0100000 - Central Office		624,949			753,388
		200000100002000	Social Marketing Services				6,902
			> National Capital Region (NCR)				
		** 0100000 - Central Office					6,902
		200000100003000	Social Technology Development and Enhancement			45	43,029
			> National Capital Region (NCR)				
		** 0100000 - Central Office				45	43,029
		200000100004000	Formulation and development of policies and plans			2,018	23,272
			> National Capital Region (NCR)				
		** 0100000 - Central Office				2,018	23,272
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati				
			Program Management Office (EPAHP-NPMO)				69,160
			> National Capital Region (NCR)				
		** 0100000 - Central Office					69,160
		200000200000000	Locally-Funded Project(s)				
		200000200001000	National Household Targeting System for Poverty Redu			195	45,608
			> National Capital Region (NCR)				
		** 0100000 - Central Office				195	31,144
		** 0300013 - Regional Office - NCR					806
			> Region I - Ilocos				
		** 0300001 - Regional Office - I					806
			> Cordillera Administrative Region (CAR)				
		** 0300014 - Regional Office - CAR					806
			> Region II - Cagayan Valley				
		** 0300002 - Regional Office - II					806
			> Region III - Central Luzon				
		** 0300003 - Regional Office - III					806
			> Region IVA - CALABARZON				
		** 0300004 - Regional Office - IVA					806
			> Region IVB - MIMAROPA				
		** 0300017 - Regional Office - IVB					806

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	453					126		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	453					126		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	453					126		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	453					126		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	755					188		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	453					126		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	440					113		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	755					188		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	254					126		
			Sub-Total, Support To Operations	31,666	420	69,598		500	4,707		
			III. Operations								
		3100000000000000	OO : Well-being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		3101001000010000	Pantawid Pamilyang Pilipino Program (Implementation								
			Conditional Cash Transfer)	388,466		111,240		2,450	96,878	276	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	249,732		31,507		2,000	27,570	100	
			** 0300013 - Regional Office - NCR	2,150		9,635			3,363	21	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	4,725		4,099			3,768	19	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	3,797		5,158			3,357		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,865		3,462			2,906		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	9,500		5,000			4,475	53	

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V				32				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				32				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				32				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				32				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				47				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				32				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				23				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				47				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				32				
			Sub-Total, Support To Operations				595		2,591	18,926	
			III. Operations								
		3100000000000000	OO : Well-being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation								
			Conditional Cash Transfer)			19,000	3,355		4,675	5,167	
			> National Capital Region (NCR)								
			** 0100000 - Central Office			4,000	570		1,094	363	
			** 0300013 - Regional Office - NCR			1,000	48		344	1,300	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			1,000	120		40	309	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			1,000	96		1,774		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			1,000	33				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			1,000	315				

nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award and Rewards Expenses
				> Region V - Bicol ** 0300005 - Regional Office - V	25	25	31	31	32			
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI	25	25	31	31	32			
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII		25	31	31	15			
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	25	25	31	31	32			
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	38	38	47	45	47			
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X	25	25	31	31	32			
				> Region XI - Davao ** 0300011 - Regional Office - XI	25	36	23	36	20			
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	38	38	47	45	47			
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	25	25	31	31	32			

35				Sub-Total, Support To Operations	1,054	4,055	1,646	10,252	1,345	422	11	

				III. Operations								
		3100000000000000		OO : Well-being of poor families improved								
		3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000		Pantawid Pamilyang Pilipino Program (Implementation								
231				Conditional Cash Transfer)	3,382	26,089	3,390	102,646	2,466	14,927		
				> National Capital Region (NCR)								
256				** 0100000 - Central Office	821	5,643	1,967	37,153	516	3,472		
262				** 0300013 - Regional Office - NCR	544	1,648	37	5,800	119	1,822		
				> Region I - Ilocos								
526				** 0300001 - Regional Office - I	49	1,270	4	3,420	562	540		
				> Cordillera Administrative Region (CAR)								
89				** 0300014 - Regional Office - CAR	75	386	175	1,530		490		
				> Region II - Cagayan Valley								
22				** 0300002 - Regional Office - II	7	882	11	2,017	29	649		
				> Region III - Central Luzon								
53				** 0300003 - Regional Office - III	105	4,125	53	4,875	105	105		

Is/ ods ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
				> Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao ** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII > Region XIII - CARAGA ** 0300016 - Regional Office - XIII							305	
355				Sub-Total, Support To Operations			490			2,953	97,838	
				III. Operations								
			3100000000000000	OO : Well-being of poor families improved								
			3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
			310100100001000	Pantawid Pamilyang Pilipino Program (Implementation								
				Conditional Cash Transfer)	3,062					7,597	1,593,030	
				> National Capital Region (NCR)								
				** 0100000 - Central Office	828					7,597	440,362	
				** 0300013 - Regional Office - NCR	316						112,542	
				> Region I - Ilocos								
				** 0300001 - Regional Office - I	213						81,395	
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR	250						25,302	
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II	131						48,535	
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III	216						143,675	

Particulars	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information Technology Equipment
				> Region V - Bicol ** 0300005 - Regional Office - V								
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
				> Region XI - Davao ** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
635				Sub-Total, Support To Operations	1,150	432		1,600			200	
				III. Operations								
			3100000000000000	OO : Well-being of poor families improved								
			3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
14,958			310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	27,399			2,929		872	1,459	
6,158				> National Capital Region (NCR)	10,225			2,384		10	480	
434				** 0100000 - Central Office	862			165			72	
				** 0300013 - Regional Office - NCR								
943				> Region I - Ilocos	2,593			64			49	
				** 0300001 - Regional Office - I								
292				> Cordillera Administrative Region (CAR)	450							
				** 0300014 - Regional Office - CAR								
66				> Region II - Cagayan Valley	66			112				
				** 0300002 - Regional Office - II								
1,260				> Region III - Central Luzon	1,785						53	
				** 0300003 - Regional Office - III								

Information and communication technology equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
42				> Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao ** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII > Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
19,042				Sub-Total, Support To Operations				8,500	200		100
				III. Operations							
		3100000000000000		OO : Well-being of poor families improved							
		3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM							
4,367		310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)				180	2,994		339
1,243				> National Capital Region (NCR)							
39				** 0100000 - Central Office				10	214		
				** 0300013 - Regional Office - NCR							
140				> Region I - Ilocos							
				** 0300001 - Regional Office - I					106		
120				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR				50	140		
58				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II					17		
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III					105		

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				> Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao ** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII > Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
-----				Sub-Total, Support To Operations	70						

				III. Operations							
		3100000000000000		OO : Well-being of poor families improved							
		3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM							
		310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	62	128				77	
				> National Capital Region (NCR)							
				** 0100000 - Central Office	22	8				77	
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II							
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III		26					

Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
Other Property, Plant and Equipment			> Region V - Bicol							
			** 0300005 - Regional Office - V							
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX							
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X							
			> Region XI - Davao							
			** 0300011 - Regional Office - XI							
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
Sub-Total, Support To Operations					1,655		540			8,6

III. Operations										
3100000000000000	OO : Well-being of poor families improved									
3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM									
310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)									
	> National Capital Region (NCR)				99,160,938		695	2,123	30,627	2,5
	** 0100000 - Central Office				8,671,929		281	352	1,000	€
	** 0300013 - Regional Office - NCR				5,016,144		63	124	3,994	
	> Region I - Ilocos									
	** 0300001 - Regional Office - I				4,498,832		15	50		1
	> Cordillera Administrative Region (CAR)									
	** 0300014 - Regional Office - CAR				1,123,922			150		
	> Region II - Cagayan Valley									
	** 0300002 - Regional Office - II				2,191,983			13	3,204	
	> Region III - Central Luzon									
	** 0300003 - Regional Office - III				6,760,823			315		

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
					> Region V - Bicol							
					** 0300005 - Regional Office - V	51						
					> Region VI - Western Visayas							
					** 0300006 - Regional Office - VI	51						
					> Region VII - Central Visayas							
					** 0300007 - Regional Office - VII	51						
					> Region VIII - Eastern Visayas							
					** 0300008 - Regional Office - VIII	51						
					> Region IX - Zamboanga Peninsula							
					** 0300009 - Regional Office - IX	80						
					> Region X - Northern Mindanao							
					** 0300010 - Regional Office - X	51						
					> Region XI - Davao							
					** 0300011 - Regional Office - XI	90						
					> Region XII - SOCCSKSARGEN							
					** 0300012 - Regional Office - XII	80						
					> Region XIII - CARAGA							
					** 0300016 - Regional Office - XIII	100		150				
530	6,403				Sub-Total, Support To Operations	10,449		150		1,937		
					III. Operations							
				3100000000000000	OO : Well-being of poor families improved							
				3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM							
				310100100001000	Pantawid Pamilyang Pilipino Program (Implementation							
556	24,193				Conditional Cash Transfer)	27,070	1,972	33,956		2,676	1,979	
					> National Capital Region (NCR)							
529	2,942				** 0100000 - Central Office	4,485	179	2,020		451	552	
	3,480				** 0300013 - Regional Office - NCR	1,611	77			173	140	
					> Region I - Ilocos							
140	185				** 0300001 - Regional Office - I	1,718	13	2,720		213	457	
					> Cordillera Administrative Region (CAR)							
75	137				** 0300014 - Regional Office - CAR	1,370	150	635		100		
					> Region II - Cagayan Valley							
	44				** 0300002 - Regional Office - II	1,902		110		44		
					> Region III - Central Luzon							
	463				** 0300003 - Regional Office - III	1,614		3,600		415		

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region V - Bicol				
			** 0300005 - Regional Office - V				806
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				806
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				806
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				806
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				1,590
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				806
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				806
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				1,590
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				806
			Sub-Total, Support To Operations	624,949		2,258	941,359

		III. Operations					
3100000000000000		OO : Well-being of poor families improved					
3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM					
310100100001000		Pantawid Pamilyang Pilipino Program (Implementation					
		Conditional Cash Transfer)			6,070		101,748,911
		> National Capital Region (NCR)					
		** 0100000 - Central Office			1,330		9,524,855
		** 0300013 - Regional Office - NCR			316		5,168,878
		> Region I - Ilocos					
		** 0300001 - Regional Office - I			309		4,610,812
		> Cordillera Administrative Region (CAR)					
		** 0300014 - Regional Office - CAR			261		1,171,331
		> Region II - Cagayan Valley					
		** 0300002 - Regional Office - II			15		2,261,183
		> Region III - Central Luzon					
		** 0300003 - Regional Office - III			200		6,944,314

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	10,600		5,428			3,973	19	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	11,932		5,192			4,011		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	7,388		4,798			6,756		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	8,942		5,967			9,300		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	15,648		5,930			6,525	33	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	7,400		4,769			3,080		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	9,976		5,071			4,040	20	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	7,950		4,271			3,759		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	9,823		3,281			3,620		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	11,690		3,000		450	1,712		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	13,348		4,672			4,663	11	
		310100100002000	Sustainable Livelihood Program	169,069		35,476			13,377		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11,029		27,063			2,319		
			** 0300013 - Regional Office - NCR	6,072		939			331		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	9,030		408			719		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	5,856		578			389		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	5,790		388			461		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	8,490		502			677		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	8,448		493			461		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	9,372		398			511		

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				66		1,275	143	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			1,000	84				
			> Region V - Bicol								
			** 0300005 - Regional Office - V			1,000	494			41	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			1,000	96		148	141	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			1,000	136				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			1,000	556			500	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			1,000	100				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			1,000	120			230	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			1,000	120			640	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			1,000	180			1,500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			1,000	221				
		310100100002000	Sustainable Livelihood Program				200				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				200				
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
947				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	706	1,412	22	4,500	67	1,895		
30				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	84	84	156	3,150	162	300		
49				> Region V - Bicol ** 0300005 - Regional Office - V	37	1,018	25	6,944		1,401		
226				> Region VI - Western Visayas ** 0300006 - Regional Office - VI	60	1,596	59	4,928	174	560		
229				> Region VII - Central Visayas ** 0300007 - Regional Office - VII	55	2,999	24	4,514	190	1,016		
545				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	12	791		4,061	5	733		
400				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	380	860	800	2,551	55	850		
103				> Region X - Northern Mindanao ** 0300010 - Regional Office - X	108	900	24	3,508	12	255		
140				> Region XI - Davao ** 0300011 - Regional Office - XI	204	1,308		3,568	300	348		
20				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	24	480	12	5,454	120			
334				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	111	687	21	4,673	50	491		
			310100100002000	Sustainable Livelihood Program	426	3,097		11,317	432	225		
				> National Capital Region (NCR) ** 0100000 - Central Office	42	2,137		592	31	33		
				** 0300013 - Regional Office - NCR	24	60		335		12		
				> Region I - Ilocos ** 0300001 - Regional Office - I	24	60		717	7	12		
				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	24	60		389	7	12		
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II	24	60		457	7	12		
				> Region III - Central Luzon ** 0300003 - Regional Office - III	24	60		673	7	12		
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	24	60		457	7	12		
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	24	60		508	7	12		

Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA	134						111,747	
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB	89						71,938	
				> Region V - Bicol								
				** 0300005 - Regional Office - V	93						53,299	
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI	127						63,102	
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII	189						60,992	
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII	56						54,159	
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX	225						80,182	
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X							44,703	
				> Region XI - Davao								
				** 0300011 - Regional Office - XI	195						72,815	
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII							53,568	
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII							74,714	
			310100100002000	Sustainable Livelihood Program			117			9,626	480,275	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			117				43,243	
				** 0300013 - Regional Office - NCR						9,626	381	
				> Region I - Ilocos								
				** 0300001 - Regional Office - I							35,424	
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR							14,473	
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II							20,228	
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III							31,868	
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA							20,044	
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB							15,244	

Particulars	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment
522				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	179						220	
710				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	300						120	
371				> Region V - Bicol ** 0300005 - Regional Office - V	2,060						12	
867				> Region VI - Western Visayas ** 0300006 - Regional Office - VI	360			54			240	
182				> Region VII - Central Visayas ** 0300007 - Regional Office - VII	1,449							
1,476				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	3,744					100		
240				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	390					50		
539				> Region X - Northern Mindanao ** 0300010 - Regional Office - X	1,764							
540				> Region XI - Davao ** 0300011 - Regional Office - XI	540						60	
106				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	317			150		150	100	
252				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	315					562	53	
1,408			310100100002000	Sustainable Livelihood Program	4,400							
1,024				> National Capital Region (NCR) ** 0100000 - Central Office	1,200							
24				** 0300013 - Regional Office - NCR	200							
24				> Region I - Ilocos ** 0300001 - Regional Office - I	200							
24				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	200							
24				> Region II - Cagayan Valley ** 0300002 - Regional Office - II	200							
24				> Region III - Central Luzon ** 0300003 - Regional Office - III	200							
24				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	200							
24				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	200							

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
220			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA					248		
50			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB					30		
12			> Region V - Bicol ** 0300005 - Regional Office - V					494		
190			> Region VI - Western Visayas ** 0300006 - Regional Office - VI					95		89
363			> Region VII - Central Visayas ** 0300007 - Regional Office - VII					132		
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII					450		100
950			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX				120	120		
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X					200		
240			> Region XI - Davao ** 0300011 - Regional Office - XI					180		
500			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII					300		150
242			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII					163		
		310100100002000	Sustainable Livelihood Program					365		
			> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR					365		
			> Region I - Ilocos ** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II							
			> Region III - Central Luzon ** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA							
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB							
				> Region V - Bicol							
				** 0300005 - Regional Office - V							
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI	40	94					
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII							
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII							
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX							
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X							
				> Region XI - Davao							
				** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII							
			310100100002000	Sustainable Livelihood Program							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II							
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III							
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA							
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB							

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		7,466,588			363		
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		4,381,739		5	124	1,804	
				> Region V - Bicol							
				** 0300005 - Regional Office - V		8,861,707		23	21	9,198	4
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		7,578,130			254		
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		6,771,754		22	239		2
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		6,536,696				3,000	6
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		7,363,351		80		3,837	
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		6,201,775				1,927	2
				> Region XI - Davao							
				** 0300011 - Regional Office - XI		6,052,003		20	50	2,157	
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		5,606,919		165	26	506	
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		4,076,643		21	42		
			310100100002000	Sustainable Livelihood Program		3,257,418		200			10,0
				> National Capital Region (NCR)							
				** 0100000 - Central Office		1,832,938		200			10,0
				** 0300013 - Regional Office - NCR		41,452					
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		84,098					
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		41,905					
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		96,837					
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III		73,042					
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		67,988					
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		63,288					

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L. Quarte
	326				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	1,000		6,227		150		
	1,059				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	990	360	2,319		81	720	
145	5,957				> Region V - Bicol ** 0300005 - Regional Office - V	1,318	25	2,546		165	10	
95	447				> Region VI - Western Visayas ** 0300006 - Regional Office - VI	472	48	2,853		80		
213	485				> Region VII - Central Visayas ** 0300007 - Regional Office - VII	2,274	95	3,431		153		
544	234				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	730	792	4,450				
	3,510				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	2,400	50	350			100	
255	198				> Region X - Northern Mindanao ** 0300010 - Regional Office - X	514		935				
	3,226				> Region XI - Davao ** 0300011 - Regional Office - XI	1,471	120	1,249				
60	1,000				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	500		360		420		
	500				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	2,701	63	151		231		
100	500			310100100002000	Sustainable Livelihood Program	11,158		2,040		100		
100	500				> National Capital Region (NCR) ** 0100000 - Central Office	299		120		100		
					** 0300013 - Regional Office - NCR	328		120				
					> Region I - Ilocos ** 0300001 - Regional Office - I	717		120				
					> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	386		120				
					> Region II - Cagayan Valley ** 0300002 - Regional Office - II	458		120				
					> Region III - Central Luzon ** 0300003 - Regional Office - III	674		120				
					> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	458		120				
					> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	508		120				

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA			80	7,620,097
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			43	4,488,666
			> Region V - Bicol				
			** 0300005 - Regional Office - V			21	8,967,728
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			200	7,681,182
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			1,827	6,882,099
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII			170	6,631,253
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX			695	7,482,753
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X			50	6,275,300
			> Region XI - Davao				
			** 0300011 - Regional Office - XI			260	6,159,793
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII			240	5,691,679
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII			53	4,186,988
		310100100002000	Sustainable Livelihood Program			5,000	4,016,226
			> National Capital Region (NCR)				
			** 0100000 - Central Office			5,000	1,938,552
			** 0300013 - Regional Office - NCR				59,904
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				131,560
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				64,423
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				125,066
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				116,373
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				98,796
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				90,276

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	9,510		531			756		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	16,428		408			1,094		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	14,484		417			964		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	12,738		417			1,015		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	7,590		1,000			606		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	19,668		445			1,310		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	14,484		465			965		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	5,550		465			439		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	4,530		559			360		
		3101002000000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	540		1,752			74		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	540		1,752			74		
		3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	20,754		41,035			11,379	142	206,267
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,741		12,631					
			** 0300013 - Regional Office - NCR	1,617		10,543			1,594	6	84,398
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	1,205		939			430		10,614
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	450		444			245		2,689
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	100		200			600		4,112
			> Region III - Central Luzon								

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM								
		320101100001000	Services for residential and center-based clients	2,012	20,394	3,771	10,240	44	978	794	64
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR		11,136	1,088	1,329	44	81	312	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		300	175	851		30		30
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		164	59	231		81	3	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		250	100	180				
			> Region III - Central Luzon								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) onal Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies												
	Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
				> Region V - Bicol								
				** 0300005 - Regional Office - V								
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								
				> Region XI - Davao								
				** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								
			3101002000000000	Locally-Funded Project(s)								
			310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
			3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
			3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM								
5			320101100001000	Services for residential and center-based clients	144	75	5	625		937	23	53,4
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
				** 0300013 - Regional Office - NCR	144	45		479		494		11,0
				> Region I - Ilocos								
				** 0300001 - Regional Office - I		25		40			10	3,4
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR				16				2,4
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II								1,4
				> Region III - Central Luzon								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
nd s :	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
				> Region V - Bicol								
				** 0300005 - Regional Office - V	24	60		756	7	12		
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI	24	60		1,091	7	12		
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII	24	60		961	7	12		
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII	24	60		1,011	7	12		
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX	24	60		601	7	12		
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X	24	60		1,307	7	12		
				> Region XI - Davao								
				** 0300011 - Regional Office - XI	24	60		731	238	12		
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII	24	60		411	36	12		
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII	24	60		320	43	12		
			3101002000000000	Locally-Funded Project(s)								
			310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)				54				
				> National Capital Region (NCR)								
				** 0100000 - Central Office				54				
			3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
			3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
			3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM								
584			320101100001000	Services for residential and center-based clients	35,301	66,732	1,397	3,134	2,292	1,663	128	
				> National Capital Region (NCR)								
				** 0100000 - Central Office				311				
062				** 0300013 - Regional Office - NCR	25,609	36,486	75	565	584	353		
				> Region I - Ilocos								
420				** 0300001 - Regional Office - I	320	2,096	95	336	139	282	6	
				> Cordillera Administrative Region (CAR)								
407				** 0300014 - Regional Office - CAR	268	363	12	94	73	24		
				> Region II - Cagayan Valley								
435				** 0300002 - Regional Office - II	147	1,076	50	51	82	76	18	
				> Region III - Central Luzon								

torial vices	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Inf Com Tel Eq
24				> Region V - Bicol ** 0300005 - Regional Office - V	200							
24				> Region VI - Western Visayas ** 0300006 - Regional Office - VI	200							
24				> Region VII - Central Visayas ** 0300007 - Regional Office - VII	200							
24				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	200							
24				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	200							
24				> Region X - Northern Mindanao ** 0300010 - Regional Office - X	200							
24				> Region XI - Davao ** 0300011 - Regional Office - XI	200							
24				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	200							
24				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	200							
			3101002000000000	Locally-Funded Project(s)								
			310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								
				> National Capital Region (NCR) ** 0100000 - Central Office								
			3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
			3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
			3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM								
7,561			320101100001000	Services for residential and center-based clients	73,347	227	1,000	14,183	1,619	39	661	
				> National Capital Region (NCR) ** 0100000 - Central Office								
96				** 0300013 - Regional Office - NCR	30,997		100	805	110		20	
				> Region I - Ilocos ** 0300001 - Regional Office - I	4,118	150		115			30	
209				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	1,663				582		102	
120				> Region II - Cagayan Valley ** 0300002 - Regional Office - II	2,160						45	
507				> Region III - Central Luzon								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
			> Region V - Bicol							
			** 0300005 - Regional Office - V							
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX							
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X							
			> Region XI - Davao							
			** 0300011 - Regional Office - XI							
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
		3101002000000000	Locally-Funded Project(s)							
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected							
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM							
		3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM							
210		320101100001000	Services for residential and center-based clients	30	17	14	631	6,821	360	428
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
30			** 0300013 - Regional Office - NCR		10		130	445	10	
			> Region I - Ilocos							
15			** 0300001 - Regional Office - I	15	7	7	25	305		20
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR				50	654		
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II					50		20
			> Region III - Central Luzon							

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				> Region V - Bicol ** 0300005 - Regional Office - V							
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI							
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII							
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X							
				> Region XI - Davao ** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
			3101002000000000	Locally-Funded Project(s)							
			310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)							
				> National Capital Region (NCR) ** 0100000 - Central Office							
			3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected							
			3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM							
			3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM							
4			320101100001000	Services for residential and center-based clients	34	95	5	5	39	39	5
				> National Capital Region (NCR) ** 0100000 - Central Office							
				** 0300013 - Regional Office - NCR	10	75			30	20	
				> Region I - Ilocos ** 0300001 - Regional Office - I						10	
				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II							
				> Region III - Central Luzon							

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(In thousand pesos)

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				> Region V - Bicol							
				** 0300005 - Regional Office - V		91,706					
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		123,268					
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		124,582					
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		92,467					
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		71,912					
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		84,860					
				> Region XI - Davao							
				** 0300011 - Regional Office - XI		217,694					
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		86,139					
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		63,242					
			310100200000000	Locally-Funded Project(s)							
			310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		2,199,910					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		2,199,910					
			320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro							
			320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM							
			320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR							
5	84		320101100001000	Services for residential and center-based clients		438,780	622	2,320	8,094	45,907	2
				> National Capital Region (NCR)							
				** 0100000 - Central Office		326,032					
				** 0300013 - Regional Office - NCR		9,696	6	226	296	40,034	
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		7,861	409	24	290		
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		2,615		48	855	576	
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		2,000	95	80	235		
				> Region III - Central Luzon							

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Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
					> Region V - Bicol							
					** 0300005 - Regional Office - V	752		120				
					> Region VI - Western Visayas							
					** 0300006 - Regional Office - VI	1,091		120				
					> Region VII - Central Visayas							
					** 0300007 - Regional Office - VII	962		120				
					> Region VIII - Eastern Visayas							
					** 0300008 - Regional Office - VIII	1,012		120				
					> Region IX - Zamboanga Peninsula							
					** 0300009 - Regional Office - IX	601		120				
					> Region X - Northern Mindanao							
					** 0300010 - Regional Office - X	1,307		120				
					> Region XI - Davao							
					** 0300011 - Regional Office - XI	845		120				
					> Region XII - SOCCSKSARGEN							
					** 0300012 - Regional Office - XII	422		120				
					> Region XIII - CARAGA							
					** 0300016 - Regional Office - XIII	338		120				
				3101002000000000	Locally-Funded Project(s)							
				310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)							
					> National Capital Region (NCR)							
					** 0100000 - Central Office							
				3200000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected							
				3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM							
				3201010000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM							
233	559			320101100001000	Services for residential and center-based clients	9,371	354	600	67	545	56	
					> National Capital Region (NCR)							
					** 0100000 - Central Office	652						
32	73				** 0300013 - Regional Office - NCR	1,270				355		
					> Region I - Ilocos							
	9				** 0300001 - Regional Office - I	1,305						
					> Cordillera Administrative Region (CAR)							
	60				** 0300014 - Regional Office - CAR	40		600	2	30		
					> Region II - Cagayan Valley							
	22				** 0300002 - Regional Office - II	100						
					> Region III - Central Luzon							

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region V - Bicol				
			** 0300005 - Regional Office - V				133,656
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				194,562
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				189,708
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				151,750
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				91,407
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				166,964
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				273,811
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				114,234
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				75,184
	3101002000000000		Locally-Funded Project(s)				
	310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)				2,205,310
			> National Capital Region (NCR)				
			** 0100000 - Central Office				2,205,310
	3200000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected				
	3201000000000000		PROTECTIVE SOCIAL WELFARE PROGRAM				
	3201010000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM				
	320101100001000		Services for residential and center-based clients	168	20	37,036	1,382,839
			> National Capital Region (NCR)				
			** 0100000 - Central Office			850	364,544
			** 0300013 - Regional Office - NCR			27,494	355,429
			> Region I - Ilocos				
			** 0300001 - Regional Office - I			88	49,381
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR			283	25,656
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II			120	21,915
			> Region III - Central Luzon				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			** 0300003 - Regional Office - III	2,915		2,654			953		21,859
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	759		140			842		16,114
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50		20			25		1,200
			> Region V - Bicol								
			** 0300005 - Regional Office - V	320		361			361	21	5,150
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300		270			220	15	4,204
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	724		650			190		7,432
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,100		3,900			1,200		5,500
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,655		3,900			2,000		17,000
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	500		200			200		5,427
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2,000		2,500			1,500	100	13,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	605		1,000			495		2,500
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	713		683			524		5,068
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program	17,495		10,962			2,184		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	244							
			** 0300013 - Regional Office - NCR	102		1,367			494		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	917					50		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	483					50		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,500					50		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	974		305			100		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	900		2,324			319		

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			** 0300003 - Regional Office - III		1,087	290	2,219		118	16	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	2,012	3,285	560	424				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		16		40				
			> Region V - Bicol								
			** 0300005 - Regional Office - V		361	361	412		103	103	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		125	163	180		30	30	30
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		303		183			75	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		150		240		30		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		580	525	2,200		500	250	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		300	200	400				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,500	250	300		5	5	5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		837		731				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				320				
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program				226		90	240	
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				25			15	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				10		90	64	

id	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Rewards Expenses
482				** 0300003 - Regional Office - III	734	4,279	62	403	73	123		
				> Region IVA - CALABARZON								
237				** 0300004 - Regional Office - IVA	4,075	4,278	23	56	103	194		4
				> Region IVB - MIMAROPA								
50				** 0300017 - Regional Office - IVB		168	8	14	12			
				> Region V - Bicol								
060				** 0300005 - Regional Office - V	309	618	103	155	25	62		21
				> Region VI - Western Visayas								
521				** 0300006 - Regional Office - VI	150	880	30	162	60	10		8
				> Region VII - Central Visayas								
444				** 0300007 - Regional Office - VII	215	1,465	12	45	103	28		
				> Region VIII - Eastern Visayas								
900				** 0300008 - Regional Office - VIII	650	2,000	20	300	153	150		23
				> Region IX - Zamboanga Peninsula								
000				** 0300009 - Regional Office - IX	1,000	6,000	750	360	320	120		25
				> Region X - Northern Mindanao								
217				** 0300010 - Regional Office - X	360	1,778	50	75	100	43		6
				> Region XI - Davao								
000				** 0300011 - Regional Office - XI	1,055	3,000	30	29	200	5		5
				> Region XII - SOCCSKSARGEN								
399				** 0300012 - Regional Office - XII	209	745	37	58	180	158		
				> Region XIII - CARAGA								
350				** 0300016 - Regional Office - XIII	200	1,500	40	120	85	35		12
				SUPPLEMENTARY FEEDING SUB-PROGRAM								
100			3201020000000000	Supplementary Feeding Program	10	42	10	2,116	28			
			320102100001000	> National Capital Region (NCR)								
				** 0100000 - Central Office								
				** 0300013 - Regional Office - NCR				54				
				> Region I - Ilocos								
				** 0300001 - Regional Office - I				50				
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR				65				
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II				939				
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III				54				
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA	10	10		83				

Is/ ods ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
				** 0300003 - Regional Office - III	59						20,042	
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA	4						24,980	
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB							2,495	
				> Region V - Bicol								
20				** 0300005 - Regional Office - V	20			93		31	6,601	
				> Region VI - Western Visayas								
10				** 0300006 - Regional Office - VI						20	3,427	
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII							7,581	
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII							7,918	
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX							29,403	
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X							12,000	
				> Region XI - Davao								
				** 0300011 - Regional Office - XI				15			13,117	
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII							7,596	
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII					36		5,151	
250			320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
			320102100001000	Supplementary Feeding Program	80						54,226	
				> National Capital Region (NCR)								
				** 0100000 - Central Office							5,003	
				** 0300013 - Regional Office - NCR							2,826	
				> Region I - Ilocos								
				** 0300001 - Regional Office - I							2,904	
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR							1,773	
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II							2,355	
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III							2,537	
				> Region IVA - CALABARZON								
250				** 0300004 - Regional Office - IVA	80						4,238	

1				** 0300003 - Regional Office - III					779		26
				> Region IVA - CALABARZON							
14				** 0300004 - Regional Office - IVA	10		7	9	60		111
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB							
				> Region V - Bicol							
				** 0300005 - Regional Office - V					165		31
				> Region VI - Western Visayas							
20				** 0300006 - Regional Office - VI				25	100		30
				> Region VII - Central Visayas							
25				** 0300007 - Regional Office - VII				46	63		25
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII					900		
				> Region IX - Zamboanga Peninsula							
100				** 0300009 - Regional Office - IX				100	2,000		
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X					500		100
				> Region XI - Davao							
5				** 0300011 - Regional Office - XI	5				500		
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII				246	300		65
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII						350	
			320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM							
			320102100001000	Supplementary Feeding Program							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II							
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III							
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA							

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
4				** 0300003 - Regional Office - III > Region IVA - CALABARZON ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB > Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao ** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII > Region XIII - CARAGA ** 0300016 - Regional Office - XIII 320102000000000 SUPPLEMENTARY FEEDING SUB-PROGRAM 320102100001000 Supplementary Feeding Program > National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos ** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR > Region II - Cagayan Valley ** 0300002 - Regional Office - II > Region III - Central Luzon ** 0300003 - Regional Office - III > Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	4			4		4	4
					15	15					
					5	5	5	5	5	5	5

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
74				** 0300003 - Regional Office - III		1,749	3	40	952		
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		1,057		53	3,077		
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB				10			
				> Region V - Bicol							
				** 0300005 - Regional Office - V		1,405	22	32	108		
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		2,050	30	30	175		
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		8,407	7	5	82		
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		2,000		16	829	5,189	
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		60,000	50	1,140	600		
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		2,000		156	55		
				> Region XI - Davao							
				** 0300011 - Regional Office - XI		5,352		380	300		1
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		2,418		60	110	108	
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		4,138		20	130		
			3201020000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM							
			320102100001000	Supplementary Feeding Program		3,729,139					2,9
				> National Capital Region (NCR)							
				** 0100000 - Central Office		406,066					
				** 0300013 - Regional Office - NCR		230,144					4
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		144,274					
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		83,112					
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		161,482					
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III		219,656					
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		343,087					6

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
81	240				** 0300003 - Regional Office - III	1,997	44			110		
					> Region IVA - CALABARZON							
15	74				** 0300004 - Regional Office - IVA	1,031	135			20		
					> Region IVB - MIMAROPA							
	5				** 0300017 - Regional Office - IVB	68						
					> Region V - Bicol							
	26				** 0300005 - Regional Office - V	206	72					
					> Region VI - Western Visayas							
					** 0300006 - Regional Office - VI	290	20					
					> Region VII - Central Visayas							
	10				** 0300007 - Regional Office - VII	71					26	
					> Region VIII - Eastern Visayas							
5					** 0300008 - Regional Office - VIII	650			65			
					> Region IX - Zamboanga Peninsula							
					** 0300009 - Regional Office - IX	1,200	8					
					> Region X - Northern Mindanao							
	30				** 0300010 - Regional Office - X		25					
					> Region XI - Davao							
100	10				** 0300011 - Regional Office - XI	400	50			30	30	
					> Region XII - SOCCSKSARGEN							
					** 0300012 - Regional Office - XII							
					> Region XIII - CARAGA							
					** 0300016 - Regional Office - XIII	91						
				320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM							
150				320102100001000	Supplementary Feeding Program	1,254	5,577			780	80	
					> National Capital Region (NCR)							
					** 0100000 - Central Office	35						
154					** 0300013 - Regional Office - NCR	100				30		
					> Region I - Ilocos							
					** 0300001 - Regional Office - I		407					
					> Cordillera Administrative Region (CAR)							
					** 0300014 - Regional Office - CAR	59						
					> Region II - Cagayan Valley							
					** 0300002 - Regional Office - II							
40					> Region III - Central Luzon							
					** 0300003 - Regional Office - III	80						
					> Region IVA - CALABARZON							
500					** 0300004 - Regional Office - IVA	224	250			250		

iving rs	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
					** 0300003 - Regional Office - III			1,691	75,284
					> Region IVA - CALABARZON				
					** 0300004 - Regional Office - IVA			264	70,809
					> Region IVB - MIMAROPA				
					** 0300017 - Regional Office - IVB				5,045
					> Region V - Bicol				
					** 0300005 - Regional Office - V			153	23,583
					> Region VI - Western Visayas				
					** 0300006 - Regional Office - VI	18		791	20,654
					> Region VII - Central Visayas				
					** 0300007 - Regional Office - VII			125	34,759
					> Region VIII - Eastern Visayas				
					** 0300008 - Regional Office - VIII		20	60	39,278
					> Region IX - Zamboanga Peninsula				
					** 0300009 - Regional Office - IX	90		3,487	153,274
					> Region X - Northern Mindanao				
					** 0300010 - Regional Office - X	8		830	36,348
					> Region XI - Davao				
					** 0300011 - Regional Office - XI	20		300	59,941
					> Region XII - SOCCSKSARGEN				
					** 0300012 - Regional Office - XII			500	23,741
					> Region XIII - CARAGA				
					** 0300016 - Regional Office - XIII	32			23,198
				320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM				
				320102100001000	Supplementary Feeding Program			2,216	3,830,416
					> National Capital Region (NCR)				
					** 0100000 - Central Office				411,348
					** 0300013 - Regional Office - NCR				235,571
					> Region I - Ilocos				
					** 0300001 - Regional Office - I				148,602
					> Cordillera Administrative Region (CAR)				
					** 0300014 - Regional Office - CAR				85,542
					> Region II - Cagayan Valley				
					** 0300002 - Regional Office - II				166,326
					> Region III - Central Luzon				
					** 0300003 - Regional Office - III			2,150	226,136
					> Region IVA - CALABARZON				
					** 0300004 - Regional Office - IVA			10	352,960

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	183							
			> Region V - Bicol								
			** 0300005 - Regional Office - V	2,626		752			300		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,602		2,000			110		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	875		1,500			150		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	450					50		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,621		684			161		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	1,647		800			200		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,000		1,230			100		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,074					50		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,297							
		3201030000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	75,516		50,917		97	10,557		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11,565		7,431		97	1,067		
			** 0300013 - Regional Office - NCR	958		2,874			1,000		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	4,824		2,774			300		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	2,854		2,791			678		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	2,000		222			750		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,550		917			306		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	5,600		2,836			1,000		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	3,253		2,387			240		
			> Region V - Bicol								

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				10				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				161			161	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				20				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROG								
		320103100001000	Social Pension for Indigent Senior Citizens		3		3,613	465	941	714	
			> National Capital Region (NCR)								
			** 0100000 - Central Office				200		200	100	
			** 0300013 - Regional Office - NCR					465	591		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				200		150	390	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				220			126	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				150				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				100			45	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				24				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				150				
			> Region V - Bicol								

	Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB								
				> Region V - Bicol								
				** 0300005 - Regional Office - V								
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								
				> Region XI - Davao								
				** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								
			320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROG								
			320103100001000	Social Pension for Indigent Senior Citizens			45			2,214		
				> National Capital Region (NCR)								
				** 0100000 - Central Office						500		
				** 0300013 - Regional Office - NCR						465		
				> Region I - Ilocos								
				** 0300001 - Regional Office - I						150		
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR						135		
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II						118		
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III			45			45		
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA								
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB						150		
				> Region V - Bicol								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
				> Region V - Bicol ** 0300005 - Regional Office - V				87				
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI				137	8			
100				> Region VII - Central Visayas ** 0300007 - Regional Office - VII				45				
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII				68				
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX			10	150				
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X				160	20			
				> Region XI - Davao ** 0300011 - Regional Office - XI		32		94				
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII				130				
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
752			320103000000000 320103100001000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROG Social Pension for Indigent Senior Citizens	594	4,032	901	6,069	1,489	394		
				> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR	24	600	70 19	728 145	42 47	138		
30				> Region I - Ilocos ** 0300001 - Regional Office - I	10	300	10	276	36	30		
116				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	153	222	33	454	51			
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II			4	166				
60				> Region III - Central Luzon ** 0300003 - Regional Office - III	21	26	20	227	25			
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA			400	165	1,000			
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	40	200	20	170	21	50		
				> Region V - Bicol								

Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser	
9				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							4,055		
				> Region V - Bicol ** 0300005 - Regional Office - V							3,262		
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI							3,700		
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII							3,454		
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							1,807		
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							1,682		
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X							5,313		
				> Region XI - Davao ** 0300011 - Regional Office - XI							3,394		
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII							3,127		
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							2,796		
			320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI									
			320103100001000	Social Pension for Indigent Senior Citizens								213,483	
				> National Capital Region (NCR) ** 0100000 - Central Office								13,754	
				** 0300013 - Regional Office - NCR								27,108	
				> Region I - Ilocos ** 0300001 - Regional Office - I								12,568	
				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR								16,737	
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II								9,936	
				> Region III - Central Luzon ** 0300003 - Regional Office - III								9,489	
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								10,119	
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								8,177	
				> Region V - Bicol									

Information	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information Technology Equipment
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
				> Region V - Bicol ** 0300005 - Regional Office - V								
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
				> Region XI - Davao ** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
380			320103000000000 320103100001000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROG Social Pension for Indigent Senior Citizens	780						200	
				> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR								
				> Region I - Ilocos ** 0300001 - Regional Office - I								
250				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	250							
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
10				> Region III - Central Luzon ** 0300003 - Regional Office - III	10							
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
120				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB > Region V - Bicol	120							

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							
			> Region V - Bicol ** 0300005 - Regional Office - V							
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X							
			> Region XI - Davao ** 0300011 - Regional Office - XI							
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
78		320103000000000 320103100001000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI Social Pension for Indigent Senior Citizens					47	1,898	93 20
			> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR							
			> Region I - Ilocos ** 0300001 - Regional Office - I							20
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR					284		
20			> Region II - Cagayan Valley ** 0300002 - Regional Office - II							
			> Region III - Central Luzon ** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							
25			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB					200		
			> Region V - Bicol							

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							
				> Region V - Bicol ** 0300005 - Regional Office - V							
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI							
				> Region VII - Central Visayas ** 0300007 - Regional Office - VII							
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII							
				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X							
				> Region XI - Davao ** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
			320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI							
			320103100001000	Social Pension for Indigent Senior Citizens							5
				> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR							
				> Region I - Ilocos ** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR							
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II							
				> Region III - Central Luzon ** 0300003 - Regional Office - III							
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							
				> Region V - Bicol							

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		142,852					
				> Region V - Bicol							
				** 0300005 - Regional Office - V		270,000					9
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		355,528					
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		245,233					2
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		82,195					
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		205,590					6
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		287,281					1
				> Region XI - Davao							
				** 0300011 - Regional Office - XI		233,139					
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		181,094					
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		138,406					
			320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI							
			320103100001000	Social Pension for Indigent Senior Citizens		23,010,398		9,804	144	2,880	6,2
				> National Capital Region (NCR)							
				** 0100000 - Central Office		1,235,312		300			
				** 0300013 - Regional Office - NCR		1,234,710		698			6
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		1,148,244		495			1
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		579,234		800	144		2
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		1,311,954		375			4
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III		665,160		500			1
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		1,911,474		120			3
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		1,149,846		555			
				> Region V - Bicol							

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
917					> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							
5					> Region V - Bicol ** 0300005 - Regional Office - V	100						
230					> Region VI - Western Visayas ** 0300006 - Regional Office - VI	200	2,700					
					> Region VII - Central Visayas ** 0300007 - Regional Office - VII	165	671				80	
					> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	27						
504					> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	32	649					
100					> Region X - Northern Mindanao ** 0300010 - Regional Office - X	50						
					> Region XI - Davao ** 0300011 - Regional Office - XI	110	500					
					> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII	72	400			500		
					> Region XIII - CARAGA ** 0300016 - Regional Office - XIII							
267	844			320103000000000 320103100001000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI Social Pension for Indigent Senior Citizens	5,169	186	3,310		11,026	1,093	
	250				> National Capital Region (NCR) ** 0100000 - Central Office	734						
545					** 0300013 - Regional Office - NCR	292		664		958		
100					> Region I - Ilocos ** 0300001 - Regional Office - I	150				360		
237					> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	750		246		837		
482					> Region II - Cagayan Valley ** 0300002 - Regional Office - II	140				1,700		
100					> Region III - Central Luzon ** 0300003 - Regional Office - III	84				800		
350					> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	153				318		
	250				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	220						
					> Region V - Bicol							

iving rs	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
					> Region IVB - MIMAROPA				
					** 0300017 - Regional Office - IVB				147,090
					> Region V - Bicol				
					** 0300005 - Regional Office - V			56	278,100
					> Region VI - Western Visayas				
					** 0300006 - Regional Office - VI				366,000
					> Region VII - Central Visayas				
					** 0300007 - Regional Office - VII				252,503
					> Region VIII - Eastern Visayas				
					** 0300008 - Regional Office - VIII				84,597
					> Region IX - Zamboanga Peninsula				
					** 0300009 - Regional Office - IX				211,505
					> Region X - Northern Mindanao				
					** 0300010 - Regional Office - X				295,571
					> Region XI - Davao				
					** 0300011 - Regional Office - XI				239,619
					> Region XII - SOCCSKSARGEN				
					** 0300012 - Regional Office - XII				186,447
					> Region XIII - CARAGA				
					** 0300016 - Regional Office - XIII				142,499
				320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI				
				320103100001000	Social Pension for Indigent Senior Citizens			1,261	23,428,688
					> National Capital Region (NCR)				
					** 0100000 - Central Office			242	1,273,354
					** 0300013 - Regional Office - NCR				1,271,639
					> Region I - Ilocos				
					** 0300001 - Regional Office - I			20	1,171,437
					> Cordillera Administrative Region (CAR)				
					** 0300014 - Regional Office - CAR			166	607,768
					> Region II - Cagayan Valley				
					** 0300002 - Regional Office - II				1,327,997
					> Region III - Central Luzon				
					** 0300003 - Regional Office - III				679,560
					> Region IVA - CALABARZON				
					** 0300004 - Regional Office - IVA			13	1,933,572
					> Region IVB - MIMAROPA				
					** 0300017 - Regional Office - IVB			24	1,166,218
					> Region V - Bicol				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			** 0300005 - Regional Office - V	3,717		1,273			348		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	6,000		5,000			1,000		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	5,000		2,952			800		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,265		3,486			410		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,530		1,350			326		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	5,000		3,000			200		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	8,169		5,177			1,395		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2,000		1,961			272		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	6,231		4,486			465		
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians .						573		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						573		
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in diffic	16,000		102,295			18,760		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	16,000		102,295			18,760		
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons	4,972							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,972							
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Fami								
			and IPs - Especially Badjaus	862		1,242			248		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	862		1,242			248		
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar								
			(BangUN)	4,021		4,178			181		
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				201				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				930				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				70				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							53	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				300				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				410				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				100				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		3		558				
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
			Protective services for individuals and families in difficult circumstances				1,260				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,260				
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								
			> National Capital Region (NCR)								

	Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
				** 0300005 - Regional Office - V								
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII						651		
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								
				> Region XI - Davao								
				** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians Act								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
				Protective services for individuals and families in difficult circumstances								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
				** 0300013 - Regional Office - NCR								
			320104100002000	Assistance to Persons with Disability and Older Persons								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104200000000	Locally-Funded Project(s)								
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								
				> National Capital Region (NCR)								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
				** 0300005 - Regional Office - V		279	5	133	31			
				> Region VI - Western Visayas								
500				** 0300006 - Regional Office - VI	100	800	200	1,542	20	20		
				> Region VII - Central Visayas								
46				** 0300007 - Regional Office - VII		1,000	5	300	12	151		
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII		179	14	379				
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX			28	108	39			
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X	200	300	50	300	50			
				> Region XI - Davao								
				** 0300011 - Regional Office - XI			17	526	60			
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII				172	21			
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII	46	126	6	278	34	5		
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians Law				173				
				> National Capital Region (NCR)								
				** 0100000 - Central Office				173				
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
33			320104100001000	Protective services for individuals and families in difficult circumstances	1,387	5,166		2,450	714	1,122		
				> National Capital Region (NCR)								
33				** 0100000 - Central Office	1,387	5,166		2,450	714	1,122		
				** 0300013 - Regional Office - NCR								
			320104100002000	Assistance to Persons with Disability and Older Persons								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104200000000	Locally-Funded Project(s)								
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao				130				
				> National Capital Region (NCR)								
				** 0100000 - Central Office				130				
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)			54	142				
				> National Capital Region (NCR)								

Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
9				** 0300005 - Regional Office - V								5,812
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI								31,400
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								10,604
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								9,754
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								3,632
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X								9,120
				> Region XI - Davao								
				** 0300011 - Regional Office - XI								18,851
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								8,443
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								7,979
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								12,854
				> National Capital Region (NCR)								
				** 0100000 - Central Office								12,854
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
			320104100001000	Protective services for individuals and families in difficl			547		2,280			444,900
				> National Capital Region (NCR)								
			** 0100000 - Central Office			547		2,280			444,900	
			** 0300013 - Regional Office - NCR									
		320104100002000	Assistance to Persons with Disability and Older Persons									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		320104200000000	Locally-Funded Project(s)									
		320104200001000	Comprehensive Project for Street Children, Street Fami and IPs - Especially Badjaus								8,408	
			> National Capital Region (NCR)									
			** 0100000 - Central Office								8,408	
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								19,228	
			> National Capital Region (NCR)									

Particulars	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment
				** 0300005 - Regional Office - V								
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI	200							
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII								
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII								
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX								
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X	200						200	
				> Region XI - Davao								
				** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
870			320104100001000	Protective services for individuals and families in difficult circumstances	504						2,250	
				> National Capital Region (NCR)								
870				** 0100000 - Central Office	504						2,250	
				** 0300013 - Regional Office - NCR								
			320104100002000	Assistance to Persons with Disability and Older Persons								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104200000000	Locally-Funded Project(s)								
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								
				> National Capital Region (NCR)								

Information and Communication Technology Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
				** 0300005 - Regional Office - V							
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI							
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII					1,116		
				> Region VIII - Eastern Visayas							
33				** 0300008 - Regional Office - VIII					28		
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX							
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X					270		
				> Region XI - Davao							
				** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII				47		93	
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians Law							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM							
2,250			320104100001000	Protective services for individuals and families in difficult circumstances			2,250		2,250		2,250
				> National Capital Region (NCR)							
2,250				** 0100000 - Central Office			2,250		2,250		2,250
				** 0300013 - Regional Office - NCR							
			320104100002000	Assistance to Persons with Disability and Older Persons							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104200000000	Locally-Funded Project(s)							
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)							
				> National Capital Region (NCR)							

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				** 0300005 - Regional Office - V							
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI							
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII							
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII							
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX							
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X							
				> Region XI - Davao							
				** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII							5
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians Law							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM							
			320104100001000	Protective services for individuals and families in difficult circumstances							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
				** 0300013 - Regional Office - NCR							
			320104100002000	Assistance to Persons with Disability and Older Persons							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104200000000	Locally-Funded Project(s)							
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)							
				> National Capital Region (NCR)							

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				** 0300005 - Regional Office - V		1,640,730					6
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		2,195,448		1,100			5
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		1,674,222		1,637			4
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		1,660,842		1,250		2,880	3
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		1,175,604					
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		1,232,718		500			4
				> Region XI - Davao							
				** 0300011 - Regional Office - XI		1,588,752		372			1,0
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		1,586,148		802			1
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		1,020,000		300			9
			320103100002000	Implementation of R.A. No. 10868 or the Centenarians		121,917					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		121,917					
			320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM							
			320104100001000	Protective services for individuals and families in difficult circumstances		22,845,755		2,155			1,0
				> National Capital Region (NCR)							
				** 0100000 - Central Office		19,910,255		2,155			1,0
				** 0300013 - Regional Office - NCR		2,935,500					
			320104100002000	Assistance to Persons with Disability and Older Persons		1,700					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		1,700					
			320104200000000	Locally-Funded Project(s)							
			320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao		20,515					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		20,515					
			320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungar (BangUN)		131,406					
				> National Capital Region (NCR)							

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
528					** 0300005 - Regional Office - V	77						
					> Region VI - Western Visayas							
500					** 0300006 - Regional Office - VI	499		2,400		2,000		
					> Region VII - Central Visayas							
413					** 0300007 - Regional Office - VII	800	186			1,116	536	
					> Region VIII - Eastern Visayas							
362					** 0300008 - Regional Office - VIII	410						
					> Region IX - Zamboanga Peninsula							
					** 0300009 - Regional Office - IX							
					> Region X - Northern Mindanao							
400	144				** 0300010 - Regional Office - X	50				1,000		
					> Region XI - Davao							
000					** 0300011 - Regional Office - XI	441				372		
					> Region XII - SOCCSKSARGEN							
120					** 0300012 - Regional Office - XII	156				765		
					> Region XIII - CARAGA							
030	200				** 0300016 - Regional Office - XIII	213				800	557	
				320103100002000	Implementation of R.A. No. 10868 or the Centenarians .	340						
					> National Capital Region (NCR)							
					** 0100000 - Central Office	340						
				320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM							
					DIFFICULT CIRCUMSTANCES SUB-PROGRAM							
060	2,131			320104100001000	Protective services for individuals and families in diffic	16,680		2,616		5,850		
					> National Capital Region (NCR)							
060	2,131				** 0100000 - Central Office	16,680		2,616		5,850		
					** 0300013 - Regional Office - NCR							
				320104100002000	Assistance to Persons with Disability and Older Persons	2,530						
					> National Capital Region (NCR)							
					** 0100000 - Central Office	2,530						
				320104200000000	Locally-Funded Project(s)							
				320104200001000	Comprehensive Project for Street Children, Street Famil							
					and IPs - Especially Badjaus	2,780						
					> National Capital Region (NCR)							
					** 0100000 - Central Office	2,780						
				320104200002000	Reducing Vulnerabilities of Children from Hunger and							
					Malnutrition in BARMM or Bangsamoro Umpungan							
					(BangUN)	130	1,866					
					> National Capital Region (NCR)							

iving rs	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
					** 0300005 - Regional Office - V		11		1,653,044
					> Region VI - Western Visayas				
					** 0300006 - Regional Office - VI		500		2,249,430
					> Region VII - Central Visayas				
					** 0300007 - Regional Office - VII		67		1,702,544
					> Region VIII - Eastern Visayas				
					** 0300008 - Regional Office - VIII				1,682,362
					> Region IX - Zamboanga Peninsula				
					** 0300009 - Regional Office - IX				1,185,670
					> Region X - Northern Mindanao				
					** 0300010 - Regional Office - X		50		1,254,052
					> Region XI - Davao				
					** 0300011 - Regional Office - XI		168		1,625,710
					> Region XII - SOCCSKSARGEN				
					** 0300012 - Regional Office - XII				1,600,960
					> Region XIII - CARAGA				
					** 0300016 - Regional Office - XIII				1,043,371
				320103100002000	Implementation of R.A. No. 10868 or the Centenarians .				135,857
					> National Capital Region (NCR)				
					** 0100000 - Central Office				135,857
				320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM				
					DIFFICULT CIRCUMSTANCES SUB-PROGRAM				
				320104100001000	Protective services for individuals and families in diffic		27,328		23,513,113
					> National Capital Region (NCR)				
					** 0100000 - Central Office		27,328		20,577,613
					** 0300013 - Regional Office - NCR				2,935,500
				320104100002000	Assistance to Persons with Disability and Older Persons		1,965		11,167
					> National Capital Region (NCR)				
					** 0100000 - Central Office		1,965		11,167
				320104200000000	Locally-Funded Project(s)				
				320104200001000	Comprehensive Project for Street Children, Street Famil				
					and IPs - Especially Badjaus		739		34,924
					> National Capital Region (NCR)				
					** 0100000 - Central Office		739		34,924
				320104200002000	Reducing Vulnerabilities of Children from Hunger and				
					Malnutrition in BARMM or Bangsamoro Umpungan				
					(BangUN)		90		161,296
					> National Capital Region (NCR)				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			** 0100000 - Central Office	4,021		4,178			181		
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILII PERSONS SUB-PROGRAM								
		320105100001000	Services to Distressed Overseas Filipinos	1,000	1,500	4,000			700		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	1,500	4,000			700		
		320105100002000	Services to Displaced Persons (Deportees)	696		100			400		15,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office	696		100			400		15,000
		320105100003000	Recovery and Reintegration Program for Trafficked Per	862		1,720			435		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	141		867			10		
			** 0300013 - Regional Office - NCR	36		50			30		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	36		50			30		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	47		153			12		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	36		50			30		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	36		50			30		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	36		50			30		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	62		50			24		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	36		50			30		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	36		50			30		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	46					15		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	62		50			32		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	36		50			30		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60		50			30		
			> Region XI - Davao								

Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
		320105000000000	** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM								
		320105100001000	Services to Distressed Overseas Filipinos > National Capital Region (NCR)								
		320105100002000	** 0100000 - Central Office Services to Displaced Persons (Deportees) > National Capital Region (NCR)		100	100	630		500	160	
		320105100003000	** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Persons > National Capital Region (NCR)	137	100	100	630		500	160	
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos								
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)	12							
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley								
			** 0300002 - Regional Office - II > Region III - Central Luzon	3							
			** 0300003 - Regional Office - III > Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB > Region V - Bicol								
			** 0300005 - Regional Office - V > Region VI - Western Visayas								
			** 0300006 - Regional Office - VI > Region VII - Central Visayas	3							
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas	50							
			** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao	56							
			** 0300010 - Regional Office - X > Region XI - Davao	5							

	Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			320105000000000	** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS PERSONS SUB-PROGRAM								
			320105100001000	Services to Distressed Overseas Filipinos > National Capital Region (NCR)			50					
			320105100002000	** 0100000 - Central Office Services to Displaced Persons (Deportees) > National Capital Region (NCR)			50	500		500		500
			320105100003000	** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Persons > National Capital Region (NCR)				500		500		500
				** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos ** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR > Region II - Cagayan Valley ** 0300002 - Regional Office - II > Region III - Central Luzon ** 0300003 - Regional Office - III > Region IVA - CALABARZON ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB > Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao								

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
nd s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
			320105000000000	** 0100000 - Central Office			54	142				
			320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM								
			320105100001000	Services to Distressed Overseas Filipinos	66	465	50		100			
				> National Capital Region (NCR)								
				** 0100000 - Central Office	66	465	50		100			
300			320105100002000	Services to Displaced Persons (Deportees)	780	1,800	50	80	36	15	12	
				> National Capital Region (NCR)								
300			320105100003000	** 0100000 - Central Office	780	1,800	50	80	36	15	12	
				Recovery and Reintegration Program for Trafficked Persons				214				
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
				** 0300013 - Regional Office - NCR				11				
				> Region I - Ilocos								
				** 0300001 - Regional Office - I				11				
				> Cordillera Administrative Region (CAR)								
				** 0300014 - Regional Office - CAR				11				
				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II				11				
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III				11				
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA				11				
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB				22				
				> Region V - Bicol								
				** 0300005 - Regional Office - V				11				
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI				11				
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII				25				
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII				11				
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX				11				
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X				11				
				> Region XI - Davao								

Is/ ods ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
			320105000000000	** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS PERSONS SUB-PROGRAM							19,228	
			320105100001000	Services to Distressed Overseas Filipinos > National Capital Region (NCR)							7,000	
			320105100002000	** 0100000 - Central Office Services to Displaced Persons (Deportees) > National Capital Region (NCR)							7,000 3,386	
			320105100003000	** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Persons > National Capital Region (NCR)							3,386 10,741	
				** 0100000 - Central Office							4,645	
				** 0300013 - Regional Office - NCR > Region I - Ilocos							381	
				** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)							381	
				** 0300014 - Regional Office - CAR > Region II - Cagayan Valley							381	
				** 0300002 - Regional Office - II > Region III - Central Luzon							381	
				** 0300003 - Regional Office - III > Region IVA - CALABARZON							381	
				** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA							381	
				** 0300017 - Regional Office - IVB > Region V - Bicol							381	
				** 0300005 - Regional Office - V > Region VI - Western Visayas							381	
				** 0300006 - Regional Office - VI > Region VII - Central Visayas							381	
				** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas							381	
				** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula							381	
				** 0300009 - Regional Office - IX > Region X - Northern Mindanao							381	
				** 0300010 - Regional Office - X > Region XI - Davao							381	

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
		320105000000000	** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM							
		320105100001000	Services to Distressed Overseas Filipinos > National Capital Region (NCR)							
		320105100002000	** 0100000 - Central Office Services to Displaced Persons (Deportees) > National Capital Region (NCR)				40	320		
		320105100003000	** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Persons > National Capital Region (NCR)				40	320		
			** 0300013 - Regional Office - NCR > Region I - Ilocos							
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley							
			** 0300002 - Regional Office - II > Region III - Central Luzon							
			** 0300003 - Regional Office - III > Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB > Region V - Bicol							
			** 0300005 - Regional Office - V > Region VI - Western Visayas							
			** 0300006 - Regional Office - VI > Region VII - Central Visayas							
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao							
			** 0300010 - Regional Office - X > Region XI - Davao							

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
			320105000000000	** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM							
			320105100001000	Services to Distressed Overseas Filipinos > National Capital Region (NCR)							
			320105100002000	** 0100000 - Central Office Services to Displaced Persons (Deportees) > National Capital Region (NCR)	50	50					
			320105100003000	** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Persons > National Capital Region (NCR)	50	50					
				** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos ** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR > Region II - Cagayan Valley ** 0300002 - Regional Office - II > Region III - Central Luzon ** 0300003 - Regional Office - III > Region IVA - CALABARZON ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB > Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao							

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				** 0100000 - Central Office		131,406					
			320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILII PERSONS SUB-PROGRAM							
			320105100001000	Services to Distressed Overseas Filipinos		300		630	6,000		
				> National Capital Region (NCR)							
				** 0100000 - Central Office		300		630	6,000		
			320105100002000	Services to Displaced Persons (Deportees)		24,000					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		24,000					
			320105100003000	Recovery and Reintegration Program for Trafficked Per		9,900					5
				> National Capital Region (NCR)							
				** 0100000 - Central Office		3,755					
				** 0300013 - Regional Office - NCR		961					
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		448					
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR		168					
				> Region II - Cagayan Valley							
				** 0300002 - Regional Office - II		173					
				> Region III - Central Luzon							
				** 0300003 - Regional Office - III		384					
				> Region IVA - CALABARZON							
				** 0300004 - Regional Office - IVA		253					
				> Region IVB - MIMAROPA							
				** 0300017 - Regional Office - IVB		120					
				> Region V - Bicol							
				** 0300005 - Regional Office - V		232					
				> Region VI - Western Visayas							
				** 0300006 - Regional Office - VI		375					
				> Region VII - Central Visayas							
				** 0300007 - Regional Office - VII		403					
				> Region VIII - Eastern Visayas							
				** 0300008 - Regional Office - VIII		313					
				> Region IX - Zamboanga Peninsula							
				** 0300009 - Regional Office - IX		503					
				> Region X - Northern Mindanao							
				** 0300010 - Regional Office - X		238					
				> Region XI - Davao							

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Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

	g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
						** 0100000 - Central Office	130	1,866					
					320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM							
					320105100001000	Services to Distressed Overseas Filipinos	500						
						> National Capital Region (NCR)							
						** 0100000 - Central Office	500						
					320105100002000	Services to Displaced Persons (Deportees)	200						
						> National Capital Region (NCR)							
						** 0100000 - Central Office	200						
516					320105100003000	Recovery and Reintegration Program for Trafficked Persons	255						
						> National Capital Region (NCR)							
30						** 0100000 - Central Office	45						
30						** 0300013 - Regional Office - NCR	15						
						> Region I - Ilocos							
30						** 0300001 - Regional Office - I	15						
						> Cordillera Administrative Region (CAR)							
29						** 0300014 - Regional Office - CAR							
						> Region II - Cagayan Valley							
30						** 0300002 - Regional Office - II	15						
						> Region III - Central Luzon							
30						** 0300003 - Regional Office - III	15						
						> Region IVA - CALABARZON							
30						** 0300004 - Regional Office - IVA	15						
						> Region IVB - MIMAROPA							
25						** 0300017 - Regional Office - IVB	15						
						> Region V - Bicol							
30						** 0300005 - Regional Office - V	15						
						> Region VI - Western Visayas							
30						** 0300006 - Regional Office - VI	15						
						> Region VII - Central Visayas							
40						** 0300007 - Regional Office - VII							
						> Region VIII - Eastern Visayas							
32						** 0300008 - Regional Office - VIII	15						
						> Region IX - Zamboanga Peninsula							
30						** 0300009 - Regional Office - IX	15						
						> Region X - Northern Mindanao							
30						** 0300010 - Regional Office - X	15						
						> Region XI - Davao							

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
		320105000000000	** 0100000 - Central Office			90	161,296
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM				
		320105100001000	Services to Distressed Overseas Filipinos			46,700	69,061
			> National Capital Region (NCR)				
			** 0100000 - Central Office			46,700	69,061
		320105100002000	Services to Displaced Persons (Deportees)			309	53,291
			> National Capital Region (NCR)				
			** 0100000 - Central Office			309	53,291
		320105100003000	Recovery and Reintegration Program for Trafficked Persons				24,780
			> National Capital Region (NCR)				
			** 0100000 - Central Office				9,493
			** 0300013 - Regional Office - NCR				1,514
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				1,013
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				801
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				729
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				937
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				806
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				699
			> Region V - Bicol				
			** 0300005 - Regional Office - V				785
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				931
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				960
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				896
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				1,112
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				820
			> Region XI - Davao				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			** 0300011 - Regional Office - XI	36		50			30		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60		50			12		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	60		50			30		
		3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		3301001000010000	Disaster response and rehabilitation program	36,145	1,000	93,368		100	5,555	175	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	36,145	1,000	93,368		100	5,555	175	
		3301001000020000	National Resource Operation	3,086							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,086							
		3301001000030000	Quick Response Fund	875					500		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	875					500		
		3301002000000000	Locally-Funded Project(s)								
		3301002000010000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Develo	35,877		69,030			5,660		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	35,877		69,030			5,660		
		3400000000000000	OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		3401001000010000	Standards-setting, licensing, accreditation and monitori	3,971		11,500					
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,971		11,500					
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progr								
			through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A								
			AUGMENTATION PROGRAM								
		3501001000010000	Provision of technical/advisory assistance and other rel	17,527		39,315			6,163	86	
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	231		8,366			20		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	750		2,400			60		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	500		1,960			150		

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Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies											
Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Technology Equipment	Communication Equipment
			** 0300011 - Regional Office - XI		3						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		5						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program				4,600		469	712	
			> National Capital Region (NCR)								
			** 0100000 - Central Office				4,600		469	712	
		330100100002000	National Resource Operation								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100100003000	Quick Response Fund	290,000			500				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	290,000			500				
		3301002000000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Develo								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3400000000000000	OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir							200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							200	
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela				2,114		751	186	
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR						110	51	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							25	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				150				

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) Budget Source : Specific Budgets of National Government Agencies Budget.Yr - Proposed Year 1 - NEP Budget Source : Specific Budgets of National Government Agencies Budget.Yr - Proposed Budget Source : Specific Budgets of National Government Agencies												
Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
				** 0300011 - Regional Office - XI								381
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								381
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								381
			3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
			3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
			330100100001000	Disaster response and rehabilitation program						420	201,504	
				> National Capital Region (NCR)								
				** 0100000 - Central Office						420	201,504	
			330100100002000	National Resource Operation							31,473	
				> National Capital Region (NCR)								
				** 0100000 - Central Office							31,473	
			330100100003000	Quick Response Fund								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			3301002000000000	Locally-Funded Project(s)								
			330100200001000	Implementation and Monitoring of Payapa at Masagana								
				Pamayanan (PAMANA) Program - Peace and Develo							262,910	
				> National Capital Region (NCR)								
				** 0100000 - Central Office							262,910	
			3400000000000000	OO : Continuing compliance of Social Welfare and Development								
				(SWDAs) to standards in the delivery of social welfare service								
			3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
1,600			340100100001000	Standards-setting, licensing, accreditation and monitorir			117			200	17,899	
				> National Capital Region (NCR)								
1,600				** 0100000 - Central Office			117			200	17,899	
			3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
				through Local Social Welfare and Development Offices (LSW								
			3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A:								
				AUGMENTATION PROGRAM								
604			350100100001000	Provision of technical/advisory assistance and other rela	429		1,492		33	83	29,245	
				> National Capital Region (NCR)								
28				** 0300013 - Regional Office - NCR	348						1,213	
				> Region I - Ilocos								
340				** 0300001 - Regional Office - I							600	
				> Cordillera Administrative Region (CAR)								
205				** 0300014 - Regional Office - CAR	50		118				1,033	

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Year 1 - NEP Maintenance and Other Operating Expenses - (Total Proposal) Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source :												
Particulars	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment
				** 0300011 - Regional Office - XI								
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII								
			3300000000000000	OO : Immediate relief and early recovery of disaster victims/ survivors								
1,015			3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
			330100100001000	Disaster response and rehabilitation program	5,691			230	180		467	
				> National Capital Region (NCR)								
1,015				** 0100000 - Central Office	5,691			230	180		467	
3,300			330100100002000	National Resource Operation	3,672	420						
				> National Capital Region (NCR)								
3,300				** 0100000 - Central Office	3,672	420						
			330100100003000	Quick Response Fund								
				> National Capital Region (NCR)								
				** 0100000 - Central Office								
			3301002000000000	Locally-Funded Project(s)								
6,768			330100200001000	Implementation and Monitoring of Payapa at Masaganan								
				Pamayanan (PAMANA) Program - Peace and Development	11,573	470						
				> National Capital Region (NCR)								
6,768				** 0100000 - Central Office	11,573	470						
			3400000000000000	OO : Continuing compliance of Social Welfare and Development								
				(SWDAs) to standards in the delivery of social welfare services								
			3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES RECOGNITION								
			340100100001000	Standards-setting, licensing, accreditation and monitoring						100	100	
				> National Capital Region (NCR)								
				** 0100000 - Central Office						100	100	
			3500000000000000	OO : Delivery of Social Welfare and Development (SWD) programs								
				through Local Social Welfare and Development Offices (LSWDs)								
			3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE								
				AUGMENTATION PROGRAM								
1,490			350100100001000	Provision of technical/advisory assistance and other related	1,931	39	500	2,838			248	
				> National Capital Region (NCR)								
				** 0300013 - Regional Office - NCR								
				> Region I - Ilocos								
				** 0300001 - Regional Office - I				1,500				
				> Cordillera Administrative Region (CAR)								
100				** 0300014 - Regional Office - CAR	300							

Information and Communication Technology Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
				** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII							
			3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv							
354			3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
			330100100001000	Disaster response and rehabilitation program				20	2,770		100
				> National Capital Region (NCR)							
354				** 0100000 - Central Office				20	2,770		100
			330100100002000	National Resource Operation							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			330100100003000	Quick Response Fund							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			3301002000000000	Locally-Funded Project(s)							
			330100200001000	Implementation and Monitoring of Payapa at Masaganay Pamayanan (PAMANA) Program - Peace and Development							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			3400000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service							
			3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGISTRATION							
			340100100001000	Standards-setting, licensing, accreditation and monitoring							100
				> National Capital Region (NCR)							
				** 0100000 - Central Office							100
			3500000000000000	OO : Delivery of Social Welfare and Development (SWD) program through Local Social Welfare and Development Offices (LSWDOs)							
			3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AUGMENTATION PROGRAM							
67			350100100001000	Provision of technical/advisory assistance and other related services					1,374		16
				> National Capital Region (NCR)							
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR					200		

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books
				** 0300011 - Regional Office - XI							
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII							
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII							
			3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv							
			3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
			330100100001000	Disaster response and rehabilitation program							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			330100100002000	National Resource Operation							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			330100100003000	Quick Response Fund							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			3301002000000000	Locally-Funded Project(s)							
			330100200001000	Implementation and Monitoring of Payapa at Masaganan							
				Pamayanan (PAMANA) Program - Peace and Development							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			3400000000000000	OO : Continuing compliance of Social Welfare and Development							
				(SWDAs) to standards in the delivery of social welfare service							
			3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGISTRATION							
			340100100001000	Standards-setting, licensing, accreditation and monitoring							
				> National Capital Region (NCR)							
				** 0100000 - Central Office							
			3500000000000000	OO : Delivery of Social Welfare and Development (SWD) programs							
				through Local Social Welfare and Development Offices (LSWDs)							
			3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE							
				AUGMENTATION PROGRAM							
			350100100001000	Provision of technical/advisory assistance and other related							
				> National Capital Region (NCR)							
				** 0300013 - Regional Office - NCR							
				> Region I - Ilocos							
				** 0300001 - Regional Office - I							
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR							

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
				** 0300011 - Regional Office - XI		475					
				> Region XII - SOCCSKSARGEN							
				** 0300012 - Regional Office - XII		426					
				> Region XIII - CARAGA							
				** 0300016 - Regional Office - XIII		673					
			3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv							
			3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
			330100100001000	Disaster response and rehabilitation program		1,619,267	619	1,682	946	21,745	1,9
				> National Capital Region (NCR)							
				** 0100000 - Central Office		1,619,267	619	1,682	946	21,745	1,9
			330100100002000	National Resource Operation				5			
				> National Capital Region (NCR)							
				** 0100000 - Central Office				5			
			330100100003000	Quick Response Fund		762,894	1,000				
				> National Capital Region (NCR)							
				** 0100000 - Central Office		762,894	1,000				
			3301002000000000	Locally-Funded Project(s)							
			330100200001000	Implementation and Monitoring of Payapa at Masagana							
				Pamayanan (PAMANA) Program - Peace and Devel		563,132					
				> National Capital Region (NCR)							
				** 0100000 - Central Office		563,132					
			3400000000000000	OO : Continuing compliance of Social Welfare and Development							
				(SWDAs) to standards in the delivery of social welfare service							
			3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES RE							
			340100100001000	Standards-setting, licensing, accreditation and monitori		2,504		52			
				> National Capital Region (NCR)							
				** 0100000 - Central Office		2,504		52			
			3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progr							
				through Local Social Welfare and Development Offices (LSW							
			3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A							
				AUGMENTATION PROGRAM							
			350100100001000	Provision of technical/advisory assistance and other rel	318	2,810	98	896	880	1,850	5
				> National Capital Region (NCR)							
				** 0300013 - Regional Office - NCR		120					1
				> Region I - Ilocos							
				** 0300001 - Regional Office - I		300		50			
				> Cordillera Administrative Region (CAR)							
				** 0300014 - Regional Office - CAR					300		

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
30					** 0300011 - Regional Office - XI	15						
					> Region XII - SOCCSKSARGEN							
30					** 0300012 - Regional Office - XII	15						
					> Region XIII - CARAGA							
30					** 0300016 - Regional Office - XIII	15						
				3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv							
				3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
157	4,330			330100100001000	Disaster response and rehabilitation program	8,927	600	1,603		4,852		
					> National Capital Region (NCR)							
157	4,330				** 0100000 - Central Office	8,927	600	1,603		4,852		
				330100100002000	National Resource Operation							
					> National Capital Region (NCR)							
					** 0100000 - Central Office							
				330100100003000	Quick Response Fund	1,600	100,000	61,331		900		
					> National Capital Region (NCR)							
					** 0100000 - Central Office	1,600	100,000	61,331		900		
				3301002000000000	Locally-Funded Project(s)							
				330100200001000	Implementation and Monitoring of Payapa at Masagana							
	350				Pamayanan (PAMANA) Program - Peace and Devel	730		144				
					> National Capital Region (NCR)							
	350				** 0100000 - Central Office	730		144				
				3400000000000000	OO : Continuing compliance of Social Welfare and Development							
					(SWDAs) to standards in the delivery of social welfare service							
				3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC							
300				340100100001000	Standards-setting, licensing, accreditation and monitorir							
					> National Capital Region (NCR)							
300					** 0100000 - Central Office							
				3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progra							
					through Local Social Welfare and Development Offices (LSW							
				3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS							
					AUGMENTATION PROGRAM							
581	548			350100100001000	Provision of technical/advisory assistance and other rela	10,139	112	329		1,757	104	
					> National Capital Region (NCR)							
190					** 0300013 - Regional Office - NCR	1,482				75		
					> Region I - Ilocos							
	4				** 0300001 - Regional Office - I	1,102						
					> Cordillera Administrative Region (CAR)							
	90				** 0300014 - Regional Office - CAR	680				200		

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP
Fund Source : Specific Budgets of National Government Agencies

iving rs	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
					** 0300011 - Regional Office - XI				1,031
					> Region XII - SOCCSKSARGEN				
					** 0300012 - Regional Office - XII				1,003
					> Region XIII - CARAGA				
					** 0300016 - Regional Office - XIII				1,250
				3300000000000000	OO : Immediate relief and early recovery of disaster victims/ surv				
				3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM				
				330100100001000	Disaster response and rehabilitation program			2,068	2,056,741
					> National Capital Region (NCR)				
					** 0100000 - Central Office			2,068	2,056,741
				330100100002000	National Resource Operation			1,272	47,372
					> National Capital Region (NCR)				
					** 0100000 - Central Office			1,272	47,372
				330100100003000	Quick Response Fund				1,250,000
					> National Capital Region (NCR)				
					** 0100000 - Central Office				1,250,000
				3301002000000000	Locally-Funded Project(s)				
				330100200001000	Implementation and Monitoring of Payapa at Masagana				
					Pamayanan (PAMANA) Program - Peace and Develo				960,917
					> National Capital Region (NCR)				
					** 0100000 - Central Office				960,917
				3400000000000000	OO : Continuing compliance of Social Welfare and Development				
					(SWDAs) to standards in the delivery of social welfare service				
				3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC				
				340100100001000	Standards-setting, licensing, accreditation and monitorir			200	41,115
					> National Capital Region (NCR)				
					** 0100000 - Central Office			200	41,115
				3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progra				
					through Local Social Welfare and Development Offices (LSW				
				3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS				
					AUGMENTATION PROGRAM				
54	18			350100100001000	Provision of technical/advisory assistance and other rela	132		5,418	143,274
					> National Capital Region (NCR)				
					** 0300013 - Regional Office - NCR			1,779	14,196
					> Region I - Ilocos				
					** 0300001 - Regional Office - I			704	7,835
					> Cordillera Administrative Region (CAR)				
					** 0300014 - Regional Office - CAR			150	7,036

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) (In thousand pesos)										Budg.Yr - Proposed Year 1 - NEP	
										Fund Source : Specific Budgets of Natio	
Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	Food Supplies Expenses
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,535		1,985			1,600		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,800		6,626			206		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,750		1,315			137		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	2,000		3,192			5		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	669		492			711	56	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	960		2,150			220		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	928		955			250		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	686		1,200			486		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,000		1,200			300		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	700		2,110			508		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	500		750			200	30	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2,483		3,314			760		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,035		1,300			550		
		350100100002000	Provision of capability training programs	460		12,639			1,077		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	460		12,639			1,077		
			Sub-Total, Operations	798,194	2,500	590,769		2,647	174,701	679	221,267
			Grand Total	846,119	6,047	697,200	3,100	3,227	198,287	2,198	221,307

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) nal Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies											
Area Type	Area Code	Fpap Code	PARTICULARS	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				300				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				300		63	45	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V				430		158	15	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				54				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				542				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						150		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				100		100	50	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						150		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				20		20		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				60				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				158				
		350100100002000	Provision of capability training programs						250	40	
			> National Capital Region (NCR)								
			** 0100000 - Central Office						250	40	
			Sub-Total, Operations	292,149	20,497	22,871	26,738	509	8,654	8,213	60
			Grand Total	292,149	20,597	23,449	61,151	1,009	12,676	27,914	70

Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	emi-Expendable Furniture, Fixtures and Books Expenses	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								8
			> Region III - Central Luzon ** 0300003 - Regional Office - III						27	52	
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
			> Region V - Bicol ** 0300005 - Regional Office - V				33		33		
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI								1
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								4
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII						30		1
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX				15	40			2
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X								4
			> Region XI - Davao ** 0300011 - Regional Office - XI		5	25			100		2
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								1
		350100100002000	Provision of capability training programs						150		
			> National Capital Region (NCR) ** 0100000 - Central Office						150		
-											
5			Sub-Total, Operations	144	80	205	2,217	40	9,685	75	105,0
-											
0			Grand Total	144	80	205	2,819	40	12,239	75	109,0

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) of National Government Agencies Budg.Yr - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budg.Yr - Proposed Year 1 Fund Source : Specific Budgets of National Government Agencies												
and s ;	Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Award Reward Expenses
300				> Region II - Cagayan Valley ** 0300002 - Regional Office - II				123	110	50	7	
59				> Region III - Central Luzon ** 0300003 - Regional Office - III				180				
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
41				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
56				> Region V - Bicol ** 0300005 - Regional Office - V	132	546	64	109	132	64	26	
124				> Region VI - Western Visayas ** 0300006 - Regional Office - VI			12	752	165	55		
471				> Region VII - Central Visayas ** 0300007 - Regional Office - VII	72		53	14	14	32	8	
100				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII				240		10		
200				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	30	1,100	100	90	120	20	8	
435				> Region X - Northern Mindanao ** 0300010 - Regional Office - X				55				
200				> Region XI - Davao ** 0300011 - Regional Office - XI	100	1,200	50	100	50	50		
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII				11				
155				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII			48	295		50		
			350100100002000	Provision of capability training programs			10	150	60			
				> National Capital Region (NCR) ** 0100000 - Central Office			10	150	60			
005				Sub-Total, Operations	44,612	116,281	7,610	142,190	9,131	19,728	8,220	
070				Grand Total	56,622	191,817	14,026	166,600	20,691	22,984	8,569	

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) Budget of National Government Agencies Budget Year - Proposed Year 1 - NEP Fund Source : Specific Budgets of National Government Agencies Budget Year - Proposed Fund Source : Specific												
Is/ ds ses	Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Jani Ser
31				> Region II - Cagayan Valley								
				** 0300002 - Regional Office - II			118				3,300	
				> Region III - Central Luzon								
				** 0300003 - Regional Office - III			118				1,644	
				> Region IVA - CALABARZON								
				** 0300004 - Regional Office - IVA			118			50	3,313	
				> Region IVB - MIMAROPA								
				** 0300017 - Regional Office - IVB			118				5,200	
				> Region V - Bicol								
				** 0300005 - Regional Office - V	31		136		33	33	816	
				> Region VI - Western Visayas								
				** 0300006 - Regional Office - VI			118				1,809	
				> Region VII - Central Visayas								
				** 0300007 - Regional Office - VII			160				1,986	
				> Region VIII - Eastern Visayas								
				** 0300008 - Regional Office - VIII			136				2,500	
				> Region IX - Zamboanga Peninsula								
				** 0300009 - Regional Office - IX			98				1,121	
				> Region X - Northern Mindanao								
				** 0300010 - Regional Office - X							1,200	
				> Region XI - Davao								
				** 0300011 - Regional Office - XI			118				1,405	
				> Region XII - SOCCSKSARGEN								
				** 0300012 - Regional Office - XII							705	
				> Region XIII - CARAGA								
				** 0300016 - Regional Office - XIII			136				1,400	
			350100100002000	Provision of capability training programs			110				8,462	
				> National Capital Region (NCR)								
				** 0100000 - Central Office			110				8,462	
2,655				Sub-Total, Operations	3,904		2,383	2,391	69	17,977	3,648,015	
5,835				Grand Total	3,974	20,000	7,740	2,676	266	20,930	3,863,545	

Informational	Area Type	Area Code	Fpap Code	PARTICULARS	Security Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Office Equipment	Information Technology Equipment
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
				> Region III - Central Luzon ** 0300003 - Regional Office - III								
				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
103				> Region V - Bicol ** 0300005 - Regional Office - V		39		328			56	
				> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
53				> Region VII - Central Visayas ** 0300007 - Regional Office - VII							22	
				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII				10			70	
1,034				> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	1,231		500	500				
				> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
200				> Region XI - Davao ** 0300011 - Regional Office - XI	400			500			100	
				> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
				> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
			350100100002000	Provision of capability training programs							40	
				> National Capital Region (NCR) ** 0100000 - Central Office							40	
38,753				Sub-Total, Operations	131,341	1,156	1,800	20,180	1,799	1,011	5,475	
95,217				Grand Total	236,872	3,597	2,417	39,923	2,024	2,101	11,613	

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V					437		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
37			** 0300007 - Regional Office - VII					227		
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX					120		
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X					90		
			> Region XI - Davao							
30			** 0300011 - Regional Office - XI					300		16
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
40		350100100002000	Provision of capability training programs							20
			> National Capital Region (NCR)							
40			** 0100000 - Central Office							20
7,366			Sub-Total, Operations	30	17	2,264	918	18,792	453	3,273
27,685			Grand Total	30	17	2,289	9,888	29,057	453	3,455

Machinery	Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	
				> Region II - Cagayan Valley ** 0300002 - Regional Office - II > Region III - Central Luzon ** 0300003 - Regional Office - III > Region IVA - CALABARZON ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB > Region V - Bicol ** 0300005 - Regional Office - V > Region VI - Western Visayas ** 0300006 - Regional Office - VI > Region VII - Central Visayas ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX > Region X - Northern Mindanao ** 0300010 - Regional Office - X > Region XI - Davao ** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII > Region XIII - CARAGA ** 0300016 - Regional Office - XIII Provision of capability training programs > National Capital Region (NCR) ** 0100000 - Central Office								
4			350100100002000	Sub-Total, Operations	146	491	5	5	39	121	5	
4				Grand Total	216	496	25	5	105	471	10	

Area Type	Area Code	Fpap Code	PARTICULARS	Financial Assistance to Local Government Units	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
Other Property, Plant and Equipment			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							2
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB		220					
			> Region V - Bicol							
			** 0300005 - Regional Office - V	318		38	318	108		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII			8	62	177		
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII			35	6	100	1,350	
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX			5	160	55		
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X						500	
			> Region XI - Davao							
			** 0300011 - Regional Office - XI			12	300	140		
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII		1,834					
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII		336					
		350100100002000		Provision of capability training programs						
				> National Capital Region (NCR)						
				** 0100000 - Central Office						
Sub-Total, Operations				318	157,902,683	2,339	18,439	18,187	103,009	26,1

g	Printing and Publication Expenses	Area Type	Area Code	Fpap Code	PARTICULARS	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - L Quarte
	30				> Region II - Cagayan Valley ** 0300002 - Regional Office - II	550				50		
250	250				> Region III - Central Luzon ** 0300003 - Regional Office - III	851				700		
	32				> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA	1,544						
	88				> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	618				29		
	39				> Region V - Bicol ** 0300005 - Regional Office - V	78	48	191				
					> Region VI - Western Visayas ** 0300006 - Regional Office - VI	396		138				
41					> Region VII - Central Visayas ** 0300007 - Regional Office - VII	301	34				4	
10	15				> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII	350				103		
75					> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	554						
					> Region X - Northern Mindanao ** 0300010 - Regional Office - X	600						
					> Region XI - Davao ** 0300011 - Regional Office - XI	385	30			100	100	
					> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII					500		
15					> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	648						
	300			350100100002000	Provision of capability training programs	890						
	300				> National Capital Region (NCR) ** 0100000 - Central Office	890						
120	34,055				Sub-Total, Operations	99,723	110,667	105,929	67	28,486	3,312	
157	41,058				Grand Total	124,316	111,065	107,338	67	32,383	3,426	

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II			300	10,915
			> Region III - Central Luzon			75	13,246
			** 0300003 - Regional Office - III				
			> Region IVA - CALABARZON			30	8,289
			** 0300004 - Regional Office - IVA				
			> Region IVB - MIMAROPA			90	11,601
			** 0300017 - Regional Office - IVB				
			> Region V - Bicol				
			** 0300005 - Regional Office - V	20		205	7,132
			> Region VI - Western Visayas			560	7,513
			** 0300006 - Regional Office - VI				
			> Region VII - Central Visayas			272	6,723
			** 0300007 - Regional Office - VII				
			> Region VIII - Eastern Visayas			13	7,840
			** 0300008 - Regional Office - VIII	12			
			> Region IX - Zamboanga Peninsula			300	10,276
			** 0300009 - Regional Office - IX	50			
			> Region X - Northern Mindanao			600	6,948
			** 0300010 - Regional Office - X				
			> Region XI - Davao			340	7,931
			** 0300011 - Regional Office - XI	50			
			> Region XII - SOCCSKSARGEN				9,667
			** 0300012 - Regional Office - XII				
			> Region XIII - CARAGA				6,126
			** 0300016 - Regional Office - XIII				
		350100100002000	Provision of capability training programs				24,698
			> National Capital Region (NCR)				
			** 0100000 - Central Office				24,698
54	3		Sub-Total, Operations	300	20	137,672	165,139,996
							166,727,751
102	49		Grand Total	625,714	820	150,910	166,727,751

