

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
A. PROGRAM												
I. General Administration and Support												
		100000100001000	General management and supervision	169,535	13,132	8,880	3,018	2,826	2,220	96	773	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	169,535	13,132	8,880	3,018	2,826	2,220	96	773	
		100000100002000	Administration of Personnel Benefits									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
Sub-Total, General Administration and Support				169,535	13,132	8,880	3,018	2,826	2,220	96	773	
II. Support To Operations												
		200000100001000	Information and Communication Technology Service M	7,872	764	264	228	228	66			
			> National Capital Region (NCR)									
			** 0100000 - Central Office	7,872	764	264	228	228	66			
		200000100002000	Social Marketing Services	9,650		408	288	288	102			
			> National Capital Region (NCR)									
			** 0100000 - Central Office	9,650		408	288	288	102			
		200000100003000	Social Technology Development and Enhancement	20,890	1,464	720	390	390	180		317	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	20,890	1,464	720	390	390	180		317	
		200000100004000	Formulation and development of policies and plans	31,574		1,368	330	330	342		146	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	31,574		1,368	330	330	342		146	
		200000200000000	Locally-Funded Project(s)									
		200000200001000	National Household Targeting System for Poverty Redu		106,389							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		32,453							
			** 0300013 - Regional Office - NCR		4,226							
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		4,226							
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		4,226							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		4,226							

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health Workers	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
A. PROGRAM												
I. General Administration and Support												
		100000100001000	General management and supervision	14		5,507	14,128	1,850	14,128	1,850	444	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	14		5,507	14,128	1,850	14,128	1,850	444	
		100000100002000	Administration of Personnel Benefits									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
Sub-Total, General Administration and Support				14		5,507	14,128	1,850	14,128	1,850	444	
II. Support To Operations												
		200000100001000	Information and Communication Technology Service M				656	55	656	55	13	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				656	55	656	55	13	
		200000100002000	Social Marketing Services				804	85	804	85	20	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				804	85	804	85	20	
		200000100003000	Social Technology Development and Enhancement			3,236	1,741	150	1,741	150	36	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			3,236	1,741	150	1,741	150	36	
		200000100004000	Formulation and development of policies and plans			1,729	2,631	285	2,631	285	68	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			1,729	2,631	285	2,631	285	68	
		200000200000000	Locally-Funded Project(s)									
		200000200001000	National Household Targeting System for Poverty Redu									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			A. PROGRAM					
			I. General Administration and Support					
	100000100001000		General management and supervision	1,607	444		424	240,876
			> National Capital Region (NCR)					
			** 0100000 - Central Office	1,607	444		424	240,876
	100000100002000		Administration of Personnel Benefits			18,447		18,447
			> National Capital Region (NCR)					
			** 0100000 - Central Office			18,447		18,447
			Sub-Total, General Administration and Support	1,607	444	18,447	424	259,323
			II. Support To Operations					
	200000100001000		Information and Communication Technology Service M	64	13		20	10,954
			> National Capital Region (NCR)					
			** 0100000 - Central Office	64	13		20	10,954
	200000100002000		Social Marketing Services	82	20		24	12,660
			> National Capital Region (NCR)					
			** 0100000 - Central Office	82	20		24	12,660
	200000100003000		Social Technology Development and Enhancement	183	36		52	31,676
			> National Capital Region (NCR)					
			** 0100000 - Central Office	183	36		52	31,676
	200000100004000		Formulation and development of policies and plans	335	68		79	42,201
			> National Capital Region (NCR)					
			** 0100000 - Central Office	335	68		79	42,201
	200000200000000		Locally-Funded Project(s)					
	200000200001000		National Household Targeting System for Poverty Redu					106,389
			> National Capital Region (NCR)					
			** 0100000 - Central Office					32,453
			** 0300013 - Regional Office - NCR					4,226
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					4,226
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					4,226
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					4,226

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		4,536							
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		4,226							
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		4,226							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		4,536							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		4,536							
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		4,226							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		4,536							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		6,456							
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		4,226							
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		4,536							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		6,456							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		4,536							
			Sub-Total, Support To Operations	69,986	108,617	2,760	1,236	1,236	690		463	
			III. Operations									
		31000000000000	OO : Well-being of poor families improved									
		31010000000000	PROMOTIVE SOCIAL WELFARE PROGRAM									
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)		4,762,658							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		823,604							
			** 0300013 - Regional Office - NCR		192,504							
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		172,405							

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB									
			> Region V - Bicol									
			** 0300005 - Regional Office - V									
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI									
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII									
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI									
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII									
			Sub-Total, Support To Operations			4,965	5,832	575	5,832	575	137	
			III. Operations									
		31000000000000	OO : Well-being of poor families improved									
		31010000000000	PROMOTIVE SOCIAL WELFARE PROGRAM									
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					4,536
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					4,226
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					4,226
			> Region V - Bicol					
			** 0300005 - Regional Office - V					4,536
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					4,536
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					4,226
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					4,536
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					6,456
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					4,226
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					4,536
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					6,456
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					4,536
			Sub-Total, Support To Operations	664	137		175	203,880
			III. Operations					
	3100000000000000		OO : Well-being of poor families improved					
	3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM					
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)					4,762,658
			> National Capital Region (NCR)					
			** 0100000 - Central Office					823,604
			** 0300013 - Regional Office - NCR					192,504
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					172,405

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		108,970							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		117,899							
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		249,870							
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		251,453							
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		200,625							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		374,904							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		319,953							
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		295,993							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		298,155							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		331,241							
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		321,385							
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		238,569							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		279,505							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		185,623							
		310100100002000	Sustainable Livelihood Program		262,984							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		15,557							
			** 0300013 - Regional Office - NCR		9,219							
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		8,901							
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		11,251							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		6,779							

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB									
			> Region V - Bicol									
			** 0300005 - Regional Office - V									
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI									
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII									
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI									
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII									
	310100100002000		Sustainable Livelihood Program									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					108,970
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					117,899
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					249,870
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					251,453
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					200,625
			> Region V - Bicol					
			** 0300005 - Regional Office - V					374,904
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					319,953
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					295,993
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					298,155
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					331,241
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					321,385
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					238,569
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					279,505
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					185,623
	310100100002000		Sustainable Livelihood Program					262,984
			> National Capital Region (NCR)					
			** 0100000 - Central Office					15,557
			** 0300013 - Regional Office - NCR					9,219
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					8,901
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					11,251
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					6,779

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		6,619							
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		7,189							
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		17,782							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		17,260							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		13,630							
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		10,933							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		21,461							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		34,589							
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		22,762							
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		20,479							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		7,979							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		30,594							
		32000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro									
		32010000000000	PROTECTIVE SOCIAL WELFARE PROGRAM									
		32010100000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR									
		320101100001000	Services for residential and center-based clients	232,392	264,141	18,000	1,140	1,140	4,500	746	3,228	
			> National Capital Region (NCR)									
			** 0300013 - Regional Office - NCR	84,090	81,196	7,080	420	420	1,770	436	713	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	14,375	11,816	960	120	120	240	14	238	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	5,770	7,830	288			72		146	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	3,682	15,575	168			42		66	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	10,339	30,130	888			222	27	212	

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB									
			> Region V - Bicol									
			** 0300005 - Regional Office - V									
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI									
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII									
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI									
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII									
	32000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected									
	32010000000000		PROTECTIVE SOCIAL WELFARE PROGRAM									
	32010100000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM									
	320101100001000		Services for residential and center-based clients	104		21,747	19,367	3,750	19,367	3,750	899	
			> National Capital Region (NCR)									
			** 0300013 - Regional Office - NCR	60		5,130	7,008	1,475	7,008	1,475	354	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	2		1,666	1,198	200	1,198	200	48	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR			1,067	481	60	481	60	14	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II			619	307	35	307	35	8	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	4		1,155	862	185	862	185	44	

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					6,619
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					7,189
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					17,782
			> Region V - Bicol					
			** 0300005 - Regional Office - V					17,260
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					13,630
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					10,933
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					21,461
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					34,589
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					22,762
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					20,479
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					7,979
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					30,594
	32000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro					
	32010000000000		PROTECTIVE SOCIAL WELFARE PROGRAM					
	32010100000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR					
	320101100001000		Services for residential and center-based clients	2,912	899		580	598,662
			> National Capital Region (NCR)					
			** 0300013 - Regional Office - NCR	1,065	354		210	200,264
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	169	48		36	32,648
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	62	14		14	16,359
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	38	8		9	20,899
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	138	44		26	45,323

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	23,771	21,543	2,136	120	120	534	146	185	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	436	304	24			6		14	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	5,735	10,613	408			102	14	132	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	9,646	6,525	696	60	60	174		198	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	17,131	10,017	1,296	120	120	324	14	225	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	13,405	8,615	888	60	60	222	14	304	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	17,922	11,009	1,152	120	120	288	40	291	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	7,616	9,228	600			150	14	119	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	12,845	24,130	1,056	60	60	264	27	225	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	4,940	7,846	312	60	60	78		146	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	689	7,764	48			12		14	
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROG1									
		320103100001000	Social Pension for Indigent Senior Citizens		29,579							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		5,675							
			** 0300013 - Regional Office - NCR		1,494							
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		1,494							
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		1,494							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		1,494							
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		1,494							
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		1,494							
			> Region IVB - MIMAROPA									

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health Workers	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	20		1,319	1,981	445	1,981	445	107	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB			80	36	5	36	5	1	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	2		781	478	85	478	85	20	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI			1,030	804	145	804	145	35	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	2		1,430	1,428	270	1,428	270	65	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	2		1,993	1,117	185	1,117	185	44	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	6		2,087	1,493	240	1,493	240	58	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	2		778	635	125	635	125	30	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	4		1,686	1,070	220	1,070	220	53	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII			876	412	65	412	65	16	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII			50	57	10	57	10	2	
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI									
	320103100001000		Social Pension for Indigent Senior Citizens									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	301	107		59	55,320
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	6	1		1	955
			> Region V - Bicol					
			** 0300005 - Regional Office - V	78	20		14	19,045
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	124	35		24	20,505
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	215	65		43	34,463
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	168	44		34	28,457
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	214	58		45	36,876
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	101	30		19	20,207
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	166	53		32	43,241
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	58	16		12	15,374
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	9	2		2	8,726
	32010300000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI					
	320103100001000		Social Pension for Indigent Senior Citizens					29,579
			> National Capital Region (NCR)					
			** 0100000 - Central Office					5,675
			** 0300013 - Regional Office - NCR					1,494
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					1,494
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					1,494
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					1,494
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					1,494
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					1,494
			> Region IVB - MIMAROPA					

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			** 0300017 - Regional Office - IVB		1,494							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		1,494							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		1,494							
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		1,494							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		1,494							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		1,494							
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		1,494							
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		1,494							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		1,494							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		1,494							
		3201040000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM									
		320104100001000	Protective services for individuals and families in difficult circumstances	24,460	12,594	888	120	120	222		383	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	24,460	12,594	888	120	120	222		383	
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINO PERSONS SUB-PROGRAM									
		320105100001000	Services to Distressed Overseas Filipinos									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		3400000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare services									
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY SERVICES									
		340100100001000	Standards-setting, licensing, accreditation and monitoring	15,018	735	600	120	120	150		225	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	15,018	735	600	120	120	150		225	
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) programs through Local Social Welfare and Development Offices (LSWDOs)									
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE									

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			** 0300017 - Regional Office - IVB									
			> Region V - Bicol									
			** 0300005 - Regional Office - V									
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI									
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII									
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI									
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII									
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM									
		320104100001000	Protective services for individuals and families in difficult circumstances			4,194	2,038	185	2,038	185	44	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			4,194	2,038	185	2,038	185	44	
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINO PERSONS SUB-PROGRAM									
		320105100001000	Services to Distressed Overseas Filipinos		22,000							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		22,000							
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare services									
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY SERVICES									
		340100100001000	Standards-setting, licensing, accreditation and monitoring			2,362	1,252	125	1,252	125	30	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			2,362	1,252	125	1,252	125	30	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) programs through Local Social Welfare and Development Offices (LSWDOs)									
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE									

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			** 0300017 - Regional Office - IVB					1,494
			> Region V - Bicol					
			** 0300005 - Regional Office - V					1,494
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					1,494
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					1,494
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					1,494
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					1,494
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					1,494
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					1,494
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					1,494
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					1,494
	3201040000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM					
	320104100001000		Protective services for individuals and families in difficult circumstances	236	44		61	47,812
			> National Capital Region (NCR)					
			** 0100000 - Central Office	236	44		61	47,812
	3201050000000000		SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS SUB-PROGRAM					
	320105100001000		Services to Distressed Overseas Filipinos					22,000
			> National Capital Region (NCR)					
			** 0100000 - Central Office					22,000
	3400000000000000		OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare services					
	3401000000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY SERVICES					
	340100100001000		Standards-setting, licensing, accreditation and monitoring	146	30		38	22,328
			> National Capital Region (NCR)					
			** 0100000 - Central Office	146	30		38	22,328
	3500000000000000		OO : Delivery of Social Welfare and Development (SWD) programs through Local Social Welfare and Development Offices (LSWDOs)					
	3501000000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE					

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			AUGMENTATION PROGRAM									
		350100100001000	Provision of technical/advisory assistance and other rel	638,023	18,684	38,232	4,920	4,920	9,558	327	5,562	
			> National Capital Region (NCR)									
			** 0300013 - Regional Office - NCR	65,938		4,032	444	444	1,008	80	779	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	36,253	1,146	2,088	390	390	522	14	291	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	32,485	275	1,920	288	288	480		238	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	33,289	936	1,992	228	228	498	14	317	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	45,590	1,146	2,712	330	330	678	14	528	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	39,493	666	2,424	288	288	606	40	436	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	35,737	1,306	2,208	228	228	552	14	357	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	39,020		2,232	288	288	558	14	330	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	39,875		2,376	372	372	594	14	317	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	40,375	2,287	2,304	432	432	576	14	264	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	33,566		1,992	288	288	498	27	212	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	44,301	759	2,856	282	282	714	40	317	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	40,427		2,376	282	282	594	14	317	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	39,521		2,424	210	210	606	14	317	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	40,173		2,472	180	180	618	14	396	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	31,980	10,163	1,824	390	390	456		146	
		350100100002000	Provision of capability training programs	8,307	735	360	108	108	90		146	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	8,307	735	360	108	108	90		146	

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			AUGMENTATION PROGRAM									
		350100100001000	Provision of technical/advisory assistance and other rela	47		45,206	53,169	7,965	53,169	7,965	1,913	
			> National Capital Region (NCR)									
			** 0300013 - Regional Office - NCR	11		5,643	5,495	840	5,495	840	202	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	2		2,695	3,021	435	3,021	435	104	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR			1,995	2,707	400	2,707	400	96	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	2		2,147	2,774	415	2,774	415	100	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	2		4,289	3,799	565	3,799	565	136	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	6		3,235	3,291	505	3,291	505	121	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	2		2,641	2,978	460	2,978	460	110	
			> Region V - Bicol									
			** 0300005 - Regional Office - V	2		2,676	3,252	465	3,252	465	112	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	2		2,944	3,323	495	3,323	495	119	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	2		2,430	3,365	480	3,365	480	115	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	4		1,862	2,797	415	2,797	415	100	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	6		2,432	3,692	595	3,692	595	143	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	2		2,990	3,369	495	3,369	495	119	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	2		2,713	3,293	505	3,293	505	121	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	2		3,223	3,348	515	3,348	515	124	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII			1,291	2,665	380	2,665	380	91	
		350100100002000	Provision of capability training programs			1,445	692	75	692	75	18	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			1,445	692	75	692	75	18	

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			AUGMENTATION PROGRAM					
	350100100001000		Provision of technical/advisory assistance and other rela	7,415	1,913		1,596	900,584
			> National Capital Region (NCR)					
			** 0300013 - Regional Office - NCR	788	202		165	92,406
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	407	104		91	51,409
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	370	96		81	44,826
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	395	100		83	46,707
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	528	136		114	65,261
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	478	121		99	55,893
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	426	110		89	50,884
			> Region V - Bicol					
			** 0300005 - Regional Office - V	448	112		98	53,612
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	457	119		100	55,297
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	442	115		101	57,579
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	380	100		84	45,825
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	532	143		111	61,492
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	465	119		101	55,816
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	464	121		99	54,418
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	483	124		100	55,815
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	352	91		80	53,344
	350100100002000		Provision of capability training programs	81	18		21	12,971
			> National Capital Region (NCR)					
			** 0100000 - Central Office	81	18		21	12,971

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Subsistence Allowance - Magna Carta for Public Social	
			Sub-Total, Operations	918,200	5,352,110	58,080	6,408	6,408	14,520	1,073	9,544	
			Grand Total	1,157,721	5,473,859	69,720	10,662	10,470	17,430	1,169	10,780	

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health Workers	Overseas Allowance - Civilian	HP - Magna Carta Benefits for Public Social Workers	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Area Type
			Sub-Total, Operations	151	22,000	74,954	76,518	12,100	76,518	12,100	2,904	
			Grand Total	165	22,000	85,426	96,478	14,525	96,478	14,525	3,485	

1 2	Area Code	Fpap Code	PARTICULARS	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Total
			Sub-Total, Operations	10,790	2,904		2,296	6,659,578
								7,122,781
			Grand Total	13,061	3,485	18,447	2,895	7,122,781