

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
A. PROGRAM					
			I. General Administration and Support		
	100000	100001000	General management and supervision	20,344	20,344
			> National Capital Region (NCR)		
			** 0100000 - Central Office	20,344	20,344
			Sub-Total, General Administration and Support	20,344	20,344
			II. Support To Operations		
	200000	100001000	Information and Communication Technology Service M	945	945
			> National Capital Region (NCR)		
			** 0100000 - Central Office	945	945
	200000	100002000	Social Marketing Services	1,158	1,158
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,158	1,158
	200000	100003000	Social Technology Development and Enhancement	2,507	2,507
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,507	2,507
	200000	100004000	Formulation and development of policies and plans	3,789	3,789
			> National Capital Region (NCR)		
			** 0100000 - Central Office	3,789	3,789
			Sub-Total, Support To Operations	8,399	8,399
			III. Operations		
	320000	0000000000	OO : Rights of the poor and vulnerable sectors promoted and pro		
	320100	0000000000	PROTECTIVE SOCIAL WELFARE PROGRAM		
	320101	0000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR		
	320101	100001000	Services for residential and center-based clients	27,887	27,887
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	10,091	10,091
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	1,725	1,725
			> Cordillera Administrative Region (CAR)		

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			** 0300014 - Regional Office - CAR	692	692
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	442	442
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	1,241	1,241
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	2,852	2,852
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	52	52
			> Region V - Bicol		
			** 0300005 - Regional Office - V	688	688
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	1,157	1,157
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	2,056	2,056
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	1,609	1,609
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	2,151	2,151
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	914	914
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	1,541	1,541
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	593	593
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	83	83
	3201040000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
	320104100001000		Protective services for individuals and families in difficult circumstances	2,935	2,935
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,935	2,935
	3400000000000000		OO : Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services		
	3401000000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES RECOGNITION OF STANDARDS		
	340100100001000		Standards-setting, licensing, accreditation and monitoring	1,802	1,802
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,802	1,802

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		35000000000000	OO : Delivery of Social Welfare and Development (SWD) progr		
		35010000000000	through Local Social Welfare and Development Offices (LSW		
		350100100001000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A: AUGMENTATION PROGRAM		
			Provision of technical/advisory assistance and other rel	76,563	76,563
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	7,913	7,913
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	4,350	4,350
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	3,898	3,898
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	3,995	3,995
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	5,471	5,471
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	4,739	4,739
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	4,288	4,288
			> Region V - Bicol		
			** 0300005 - Regional Office - V	4,682	4,682
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	4,785	4,785
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	4,845	4,845
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	4,028	4,028
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	5,316	5,316
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	4,851	4,851
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	4,743	4,743
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	4,821	4,821
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	3,838	3,838
		350100100002000	Provision of capability training programs	997	997

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			> National Capital Region (NCR)		
			** 0100000 - Central Office	997	997
			Sub-Total, Operations	110,184	110,184
					138,927
			Grand Total	138,927	138,927