



Department of Social Welfare and Development

REGION 2

DSWFOII-MEMO-2021 89-221

FOR : **RODOLFO M. SANTOS**
Assistant Secretary for Administration
Concurrent Head - Procurement Management Service
Department of Social Welfare and Development
Constitution Hills, Batasan Complex, Quezon City

FROM : **THE REGIONAL DIRECTOR**
DSWD Field Office 02

SUBJECT : **FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN**

DATE : **SEPTEMBER 20, 2021**

This is to submit the FY 2022 Indicative Annual Procurement Plan (APP) for Non-Common used Supplies and Equipment (Non-CSE) in line with your memorandum dated 31 August 2021.

For your information and reference.


CEZARIO JOEL C. ESPEJO

Copy furnished :

Gppb.gov.ph
pbb-procurement@dswd.gov.ph

**BAC RESOLUTION RECOMMENDING FOR THE APPROVAL OF THE INDICATIVE ANNUAL
PROCUREMENT PLAN (APP) FOR CY 2022**

BAC RESOLUTION NO. 2021-09-0533

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 states that “No government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the procuring entity and shall bear the approval of the Head of the Procuring Entity (HOPE) or second-ranking official designated by the HOPE to act on his behalf”;

WHEREAS, Section 7.3.2 of the Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184 states that “In the preparation of the indicative APP, the end-user or implementing units of the Procuring Entity shall formulate their respective Project Procurement Management Plans (PPMPs) for their different programs, activities and projects (PAPs)”;

WHEREAS, the Procurement Section/BAC Secretariat consolidated the approved Project Procurement Management Plan (PPMP) of the different sections and prepared the Indicative Annual Procurement Plan (APP) for CY 2022 with an amount of Ninety Nine Million Six Hundred Fifty Four Thousand Three Hundred Seventy Seven Pesos and 73/100 (P 99,654,377.73);

NOW, THEREFORE, premises considered, **WE**, the **MEMBERS OF THE BIDS AND AWARDS COMMITTEE** hereby recommends to the Head of the Procuring Entity for the **APPROVAL OF THE INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022**.

APPROVED, this 20th day of September 2021 at Carig Sur, Tuguegarao City, Philippines.


CELSO L. ARAO JR.
BAC Chairperson


ROWENA S. ARUGAY
BAC Vice-Chairperson


FRANCO G. LOPEZ
BAC Member


DULCENEAH LYRA F. DELA CRUZ
BAC Member

MA. ASUNCION A. HAMOR
BAC Member

MYLENE E. ATTABAN
Alternate BAC Member

GELA FLOR R. PEREZ
Alternate BAC Member


CHANDA T. API
Alternate BAC Member

Approved by:


CEZARIO JOEL C. ESPEJO
Regional Director

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APPROVED, this 20th day of September 2021 at Carig Sur, Tuguegarao City, Philippines.


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BAC Chairperson


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FRANCO G. LOPEZ
BAC Member


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BAC Member

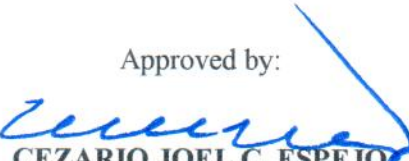

MA. ASUNCION A. HAMOR
BAC Member


MYLENE E. ATTABAN
Alternate BAC Member


GELA FLOR R. PEREZ
Alternate BAC Member


CHANDA T. API
Alternate BAC Member

Approved by:


CEZARIO JOEL C. ESPEJO
Regional Director

DRN: PMS-A-COMM-21-08-134390-S**PROCUREMENT ADVISORY NO. 2021-008**

FOR : ALL REGIONAL DIRECTORS AND EXECUTIVE DIRECTORS
DSWD Field Offices and Attached Agencies

ATTENTION : PBB FOCAL PERSONS
HEAD, BIDS AND AWARDS COMMITTEE SECRETARIAT
HEAD, PROCUREMENT UNITS

FROM : THE ASSISTANT SECRETARY AND CONCURRENT HEAD,
Procurement Management Service (PMS)

SUBJECT : REMINDER ON THE SUBMISSION OF PROCUREMENT
REQUIREMENTS FOR FY 2022 PERFORMANCE-BASED
BONUS (PBB)

DATE : 31 AUGUST 2021

In line with the continuous efforts of the Central Office, Field Offices and its attached agencies to be eligible for the Fiscal Year (FY) 2022 Performance Based Bonus (PBB), please be reminded on the submission of the following requirements and deadlines, to wit:

PBB Requirements	Deadline	Validating Agency / System
FY 2022 Indicative Annual Procurement Plan (APP) for Non-Common used Supplies and Equipment (Non-CSE) – posted at the Transparency Seal with a certification stating that the posting requirement has been complied with (to be signed by the BAC Secretariat Head)	30 September 2021	Government Procurement Policy Board – Technical Support Office (GPPB – TSO)
FY 2022 Annual Procurement Plan (APP) for Common-used Supplies and Equipment (APP-CSE) – submit screenshot of your posting and/or submission indicating the date and time of posting and/or submission.		Department of Budget and Management - Procurement Service (DBM-PS)

May we request all field offices and attached agencies to copy furnish PMS to all compliance and submission to validating agencies through this email address: **pbb-procurement@dswd.gov.ph**.

Should you need further assistance on this matter, you may coordinate with Mr. Glenn Patrick A. Leynes, Administrative Officer V of PMS – BAC Secretariat at **procurement@dswd.gov.ph**.

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Thank you for your compliance.



ASEC. RODOLFO M. SANTOS, CESO II

Copy Furnished: Human Resource and Development Management Service (HRMDS)

Department of Social and Welfare and Development Field Office 02
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100001000/320102100001000/320102100001000	Procurement of Common Supplies and Equipment at DBM	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,897,066.79	15,897,066.79		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100001000/320102100001000/320102100001000	Procurement of Common Office Supplies	All Sections	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	267,258.03	267,258.03		
1000001000010000	Procurement of Toner Cartridge OPT 55X	Procurement Section	Shopping	Jun-22	Jun-22	Jun-22	Jun-22	GoP	24,000.00	24,000.00		
1000001000010000	Procurement of Janitorial Supplies	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,416.80	10,416.80		
1000001000010000	Procurement of Office Supplies	GSS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
1000001000010000	Procurement of Other Supplies(Janitorial/Electrical/Materials)	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
1000001000010000	Water Expenses (utilities)	GSS	Agency to Agency	n/a	n/a	Monthly	Monthly	GoP	256,200.31	256,200.31		
1000001000010000	Electricity Expense	GSS	Agency to Agency	n/a	n/a	Monthly	Monthly	GoP	2,827,627.79	2,827,627.79		
1000001000010000	Gasoline Oil Lubricant	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	729,300.00	729,300.00		
1000001000010000	Postal Stamp	Records	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Procurement of Office Equipment and Accessories (Office Table, Chair and Mobile Pedestal)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	37,000.00	37,000.00		
1000001000010000	Procurement of All in One Ink Tank Printer	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	14,900.00	14,900.00		
1000001000010000	Procurement of Extension Wire Heavy Duty (8 Sockets)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	3,000.00	3,000.00		
1000001000010000	Procurement of frames/plaque, lei, decorations for DSWD Anniversary	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Procurement of frames/plaque, lei, decorations for Pammitbig ken Pammadayaw	HRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	50,000.00	50,000.00		
1000001000010000	Procurement of Antigen Tests Kits	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	500,000.00	500,000.00		
1000001000010000	Procurement of OPT 55x	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	48,000.00	48,000.00		
1000001000010000	Procurement of Medical supplies & equipment	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	3,600.00	3,600.00		
1000001000010000	Procurement of Office Supplies (colored paper et al.)	HRMD	Shopping	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	450.00	450.00		
1000001000010000	Procurement of HP 107A-laser toner cartridge	HRMD	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,000.00	30,000.00		
1000001000010000	Procurement of Office Supplies (metal file organizer et al)	Accounting Section	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	13,150.00	13,150.00		
1000001000010000	Procurement of Office Supplies (nylon rope et al)	Cash Section	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	41,190.00	41,190.00		
320101100001000	Procurement of Janitorial Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	41,500.00	41,500.00		
320101100001000	Procurement of Office Equipment and Accessories	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	343,080.00	343,080.00		
320101100001000	Procurement of Office Supplies (Paper rack et al.)	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,100.00	21,100.00		
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	65,750.00	65,750.00		
320101100001000	Procurement of Photographic or filming or video equipment	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19,000.00	19,000.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	72,112.00	72,112.00		
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	66,150.00	66,150.00		
320101100001000	Procurement of Electrical equipment and components and supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	377,620.00	377,620.00		
320101100001000	Procurement of toner for DocuPrint M465 AP (CT202373) (xerox machine toner for HP laser jet Pro M102a Imaging drum (CF219A) 19A	CVRRCY	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	28,000.00	28,000.00		
320101100001000	Fabrication of Computer Table	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	10,000.00	10,000.00		
320101100001000	Procurement of Cellphone	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	20,000.00	20,000.00		
320101100001000	Procurement of Medical Supplies/Equipment	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	106,354.24	106,354.24		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Communication Expenses	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,800.00	38,800.00		
320101100001000	Procurement of Pest Control	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	10,000.00	10,000.00		
320101100001000	Procurement of Food Commodities	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	937,632.00	937,632.00		
320101100001000	Procurement of Groceries	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	401,414.00	401,414.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	198,455.00	198,455.00		
320101100001000	Procurement of Kitchen Utensils	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,980.00	180,980.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwear	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	896,000.00	896,000.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	32,230.00	32,230.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	198,905.00	198,905.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	128,620.00	128,620.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	55,366.00	55,366.00		
320101100001000	Procurement of Agricultural Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	482,280.00	482,280.00		
320101100001000	Procurement of Livestock	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	58,900.00	58,900.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	37,640.00	37,640.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	169,500.00	169,500.00		
320101100001000	Procurement of Government Forms	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	71,000.00	71,000.00		
320101100001000	Consulting Services for Medical, Dental & Laboratory	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		
320101100001000	Procurement of ICT Equipments for Virtual Conferences of Residents	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	61,400.00	61,400.00		
320101100001000	Procurement of Materials for any Activity	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
320101100001000	Prizes of residents during Monthly Theme Activity	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		
320101100001000	Printing of Tarpaulin, DSWD Banner and Frost Glass Sticker	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	23,850.00	23,850.00		
320101100001000	Procurement of Alcohol Dispenser, Wearable Air Purifier and Thermal Scanner with Stand	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	129,000.00	129,000.00		
320101100001000	Procurement of Bamboo Seedlings	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Mini Couch/Sala set and Rubberize Mats/Floor Mats	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,500.00	30,500.00		
320101100001000	Procurement of Sewing Machines with accessories	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	10,600.00	10,600.00		
320101100001000	Procurement of Electrical Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,000.00	21,000.00		
320101100001000	Procurement of Desktop with Complete Accessories	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	45,000.00	45,000.00		
320101100001000	Procurement of Office Supplies (Hand binding clip et al)	RSCC	Shopping	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	122,380.00	122,380.00		
320101100001000	Procurement of Janitorial Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	132,590.00	132,590.00		
320101100001000	Procurement of Office Equipment and Accessories	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	80,950.00	80,950.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,260.00	11,260.00		
320101100001000	Procurement of Paper Materials and Products	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,840.00	160,840.00		
320101100001000	Procurement of Floor Mounted Aircon	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	70,000.00	70,000.00		
320101100001000	Procurement of Computer Supplies	RSCC	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,900.00	11,900.00		
320101100001000	Procurement of Medical Supplies/Equipment	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	638,691.40	638,691.40		
320101100001000	Van Rental	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00		
320101100001000	Procurement of Cooking Gas/Charcoal and Gasul Tank	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	45,700.00	45,700.00		
320101100001000	Procurement of Food Commodities	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,413,491.00	1,413,491.00		
320101100001000	Procurement of Food Consumables/Food Subistence	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,718,802.00	1,718,802.00		
320101100001000	Procurement of Clothings	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,980.00	62,980.00		
320101100001000	Procurement and Installation of handwash area & replacement of toilet bowl to child size bowl at toddler 's room	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	300,000.00	300,000.00		
320101100001000	Purchase & Installation of Pipe-in music system	RSCC	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	25,000.00	25,000.00		
320101100001000	Installation of hot and cold shower for nursery	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	10,000.00	10,000.00		
320101100001000	Procurement of Musical Instrument(Guitar, piano, Beatbox, violin)	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	15,000.00	15,000.00		
320101100001000	Refill of Fire Extinguisher	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	8,000.00	8,000.00		
320101100001000	Procurement of Rubberized mat for play room & nursery	RSCC	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	30,000.00	30,000.00		
320101100001000	Procurement of Laundry Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,400.00	62,400.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Toiletries	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	667,385.00	667,385.00		
320101100001000	Procurement of Electrical Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,256.00	33,256.00		
320101100001000	Procurement of Office Supplies	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	37,140.00	37,140.00		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	153,118.00	153,118.00		
320101100001000	Procurement of Janitorial Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	196,670.00	196,670.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	51,750.00	51,750.00		
320101100001000	Procurement of Toiletries	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	339,962.00	339,962.00		
320101100001000	Procurement of Food Commodities	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	663,812.00	663,812.00		
320101100001000	Procurement of Consumables/Food Substance	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	891,320.50	891,320.50		
320101100001000	Procurement of Clothings	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	561,655.00	561,655.00		
320101100001000	Procurement of Kitchen Utensils	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	541,710.00	541,710.00		
320101100001000	Procurement of Medical and Dental Supplies/Medicines	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	257,394.00	257,394.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	98,800.00	98,800.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,500.00	25,500.00		
320101100001000	Procurement of Printing and Publication Expenses	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,000.00	44,000.00		
320101100001000	Procurement of Cellcards and Phone	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,400.00	26,400.00		
320101100001000	Procurement of Garden Tools	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42,450.00	42,450.00		
320101100001000	Procurement of Psychological Materials	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	134,600.00	134,600.00		
320101100001000	Procurement of Social Needs	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	125,000.00	125,000.00		
320101100001000	Procurement of Automatic Alcohol Dispenser with Adjustable stand + Non Contact Infrared Thermometer and Alcohol Dispenser	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	13,000.00	13,000.00		
320101100001000	Procurement of Recreational Supplies	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	3,300.00	3,300.00		
320101100001000	Printing of Tarpaulin, Signages & Wallpaper	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	13,800.00	13,800.00		

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320101100001000	Procurement of Fish, Fish Food and aquarium materials	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	4,700.00	4,700.00		
320101100001000	Procurement of Curtain Rod and Curtain Rod Holder	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	7,600.00	7,600.00		
320101100001000	Procurement of Gas Tank and Refill of Gas Tank	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,000.00	44,000.00		
320101100001000	Procurement of Puzzlemats	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	43,000.00	43,000.00		
320101100001000	Procurement of Christmas Decorations	RHWG	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	3,000.00	3,000.00		
320103100001000	Procurement of Office Supplies	Social Pension	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	66,447.00	66,447.00		
320103100001000	Van Rental with Fuel	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,850,000.00	1,850,000.00		
320103100001000	Procurement of Cellcards	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	166,000.00	166,000.00		
320103100001000	Advocacy on Dos on Air and TV Plug	Social Pension	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	432,000.00	432,000.00		
320103100001000	Procurement of Hardwood Table and Chair	Social Pension	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	118,000.00	118,000.00		
320102100001000	Procurement of White Board 8ft X 4ft and Extension Wire	SFP	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	8,500.00	8,500.00		
320102100001000	VEHICLE RENTAL (inclusive fuel consumption)	SFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	378,000.00	378,000.00		
320104100002000	Procurement of Office Equipment and Accessories	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	65,000.00	65,000.00		
320104100002000	Procurement of Computer Supplies	Children Sector	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	72,000.00	72,000.00		
320104100002000	Procurement of Glass Desk Shield	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	6,000.00	6,000.00		
320104100002000	Purchase of Assistive Device for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	250,000.00	250,000.00		
320104100002000	Procurement of Advocacy Materials for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	50,000.00	50,000.00		
320104100002000	Procurement of Audio Speaker	Children Sector	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	15,000.00	15,000.00		
320104100001000	Printing of Tarpaulin for scoreboard monitoring	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	7,500.00	7,500.00		
320104100001000	Procurement of 3ft x 4ft Cork Board	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	3,500.00	3,500.00		
320104100001000	Procurement of Computer Supplies	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,300.00	2,300.00		
320104100001000	Van Rental	Family Sector	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	120,000.00	120,000.00		
#N/A	Procurement of Office Equipment and Accessories	ISSO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	25,300.00	25,300.00		

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3201021100001000	IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebration) e.g: Tarpaulin, Notebook, Stationary	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	108,000.00	108,000.00		
320104100001000	Procurement of Office Equipment and Accessories	Women Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	48,000.00	48,000.00		
320104100001000	Procurement of Computer Supplies	Women Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,300.00	2,300.00		
310100100001000	Procurement of heavy duty comb binding machine	SWIDS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	14,500.00	14,500.00		
310100100001000	Procurement of Computer Supplies	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,000.00	2,000.00		
320104100001000	Procurement of Office Chair	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	6,000.00	6,000.00		
320104100001000	Procurement of Computer Set	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	26,510.00	26,510.00		
320104100001000	Procurement of Adoption and Foster Care Advocacy Materials	ARRS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	25,000.00	25,000.00		
320104100001000	Procurement of Office Supplies	CIS	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	75,900.00	75,900.00		
320104100001000	Procurement of Dishwashing Liquid	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	5,400.00	5,400.00		
320104100001000	Procurement of Ict Equipments	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	484,000.00	484,000.00		
320104100001000	Procurement of Blood Pressure Apparatus (Heavy Duty)	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	5,000.00	5,000.00		
320104100001000	Procurement of Cellcards	CIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	294,000.00	294,000.00		
320104100001000	Photocopy of PSP Intake Sheet, Payroll and Certificate of Eligibility	CIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	276,750.00	276,750.00		
320104100001000	Procurement of Rubber Stamp Name and Paid	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	122,400.00	122,400.00		
320104100001000	Procurement of Coffee, Disposable cups and Stirrers	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	52,560.00	52,560.00		
320104100001000	Procurement of Office Equipment and Accessories	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	283,996.00	283,996.00		
330100100001000	Procurement of Steel Cabinet, 4 drawers	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	114,000.00	114,000.00		
330100100001000	Procurement of Office Supplies	DRMD	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	32,750.00	32,750.00		
330100100001000	Procurement of Computer Supplies	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	245,000.00	245,000.00		
330100100001000	Procurement of Office Equipment and Accessories	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	136,519.00	136,519.00		
330100100001000	Procurement of Generator	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	59,996.00	59,996.00		
330100100001000	Procurement of Kitchen Utensils	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	21,450.00	21,450.00		

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3301001000001000	Procurement of Insecticide and Pesticide	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	250,000.00	250,000.00		
3301001000001000	Procurement of Tolda	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	74,995.00	74,995.00		
3301001000001000	Procurement of Weighing Scale, Impulse Sealer, Cling Wrap and Heating Element wire and cloth	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	150,000.00	150,000.00		
3301001000001000	Procurement of Sodium Ascorbate with Zinc	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	80,000.00	80,000.00		
3501001000001000	Procurement of Extension Wire Heavy Duty (8 Sockets)	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	1,500.00	1,500.00		
3501001000001000	Procurement of Steel Cabinets	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	18,000.00	18,000.00		
3501001000001000	Procurement of Office Supplies	ORD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,645.50	16,645.50		
3501001000001000	Procurement of Cooking Gas Tank	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,400.00	3,400.00		
2000001000001000	Procurement of ICT Equipment	RICTMS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	402,977.00	402,977.00		
3401001000001000	Procurement of Office Supplies	Standards Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,100.00	21,100.00		
3401001000001000	Procurement of Computer Supplies	Standards Section	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
3401001000001000	hiring of van for monitoring of SWDAs with the ABSNET Officers and SS staff	Standards Section	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	456,000.00	456,000.00		
3501001000001000	Procurement of Office Supplies	PDPS	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	16,470.00	16,470.00		
3501001000001000	Procurement of ICT Equipment	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	105,000.00	105,000.00		
3501001000001000	Procurement of Office Table, Computer Table and Swivel Chair	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	19,500.00	19,500.00		
3201041000001000	Procurement of Office Supplies	SWAD N. Vizcaya	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	19,000.00	19,000.00		
3201041000001000	Procurement of Office Equipment and Accessories	SWAD N. Vizcaya	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
3201041000001000	Procurement of Water Dispenser	SWAD Cagayan	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	9,000.00	9,000.00		
3201041000001000	Procurement of Office Equipment and Accessories	SWAD Isabela	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	44,800.00	44,800.00		
3101001000002000	Creation/Filming of Audio Video Presentations	SLP	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	80,000.00	80,000.00		
3101001000002000	Lay- out/Production of Compendiums	SLP	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	160,000.00	160,000.00		
3101002000001000	Procurement of Office Equipment and Accessories	KALAHl	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	296,500.00	296,500.00		
3101002000001000	Procurement of Computer Supplies	KALAHl	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	998,496.00	998,496.00		
3101002000001000	Procurement of KF94 Mask	KALAHl	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	82,440.00	82,440.00		

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310100200001000	Printing of Pamphlet, Tarpaulin, Flyers and Certificate	KALAHI	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	139,000.00	139,000.00		
310100100001000	Procurement of Computer Supplies	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,066,550.00	2,066,550.00		
310100100001000	Procurement of Janitorial Supplies	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	17,380.00	17,380.00		
310100100001000	Publication of Antolohiya Version 3.0 (A compendium of Pantawid Pamliya Stories)	Pantawid	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	140,000.00	140,000.00		
310100100001000	Pantawid Pamliya Infographic material/brochure	Pantawid	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	30,000.00	30,000.00		
310100100001000	Radio Program/Radio Plug	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	72,000.00	72,000.00		
310100100001000	Office Space Rental	Pantawid	Lease of Veune	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	300,000.00	300,000.00		
100000100001000/320101 100001000/320104100001000	Water Expenses (Mineral Water)	GSS	NP-53.9 - Small Value Procurement	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	484,200.00	484,200.00		
C. SERVICES												
100000100001000	Utility Janitorial Services	GSS	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,495,972.20	1,495,972.20		
100000100001000	Security Services(Provision of Security Guards)	GSS	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	8,408,820.00	8,408,820.00		
D. TRAINING ACTIVITIES												
100000100001000	Monthly Meeting for Admin. Services Division	ASD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	5,000.00	5,000.00		
100000100001000	Training on Records Management	Records	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	43,300.00	43,300.00		
100000100001000	HRDC Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	18,000.00	18,000.00		
100000100001000	HRMPSB Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	36,000.00	36,000.00		
100000100001000	RPRAISE Meetings	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	RPMT Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Committee Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Focal Persons Meeting	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	24,000.00	24,000.00		
100000100001000	CODI/Grievance Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	ARTU Secretariat Meeting	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	16,000.00	16,000.00		
100000100001000	ISO Related Activities	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	16,000.00	16,000.00		
100000100001000	EODB Related Activities	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	47,000.00	47,000.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	110,000.00	110,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	149,500.00	149,500.00		

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100000100001000	Coordination and Customer Service and Resource Generation (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		GoP	65,500.00	65,500.00		
100000100001000	Coordination and Participation Skills Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22		GoP	65,500.00	65,500.00		
100000100001000	Collaboration and Networking (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		GoP	65,500.00	65,500.00		
100000100001000	Orientation on Magna Carta of Women	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	89,500.00	89,500.00		
100000100001000	Financial Literacy for Solo Parents and PWDs	HRMD	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22		GoP	47,500.00	47,500.00		
100000100001000	Technical Sharing Session	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	8,000.00	8,000.00		
100000100001000	Retirement Program	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	80,000.00	80,000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	15,500.00	15,500.00		
100000100001000	Mandatory Drug Testing	HRMD	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	31,800.00	31,800.00		
100000100001000	HRMD Meeting (Checkpoint/Brownbag Session)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	76,800.00	76,800.00		
100000100001000	General Assembly (Year End)-2 days	HRMD	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	740,000.00	740,000.00		
100000100001000	DSWD Anniversary	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	700,000.00	700,000.00		
100000100001000	Pammingbig Ken Pammadayaw	HRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	260,000.00	260,000.00		
100000100001000	Financial Management Systems Training	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	40,000.00	40,000.00		
320101100001000	Meals/Snacks for Staff Meeting/Monthly/CV-RRCY	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	186,000.00	186,000.00		
320101100001000	Meals/Snacks for Monthly Themed Activity/Monthly/CV-RRCY	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	325,000.00	325,000.00		
320101100001000	Meals/Snacks for Helping Team Meeting/Meeting/Once a Mo./CV-RRCY with Health Kits	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	90,000.00	90,000.00		
320101100001000	Meals/Snacks for Case/Discharge Conferences/Once a Qtr. per resident/CV-RRCY with Hygiene Kits	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	144,000.00	144,000.00		
320101100001000	Meals/Snacks for Bimonthly Sports Fest CV-RRCY/Summer Activity	CV/RRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	195,000.00	195,000.00		
320101100001000	Meals/Snacks for Summer Activity/May	CV/RRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	32,500.00	32,500.00		
320101100001000	Meals/Snacks for Educational Tour/August	CV/RRCY	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	37,500.00	37,500.00		
320101100001000	Monitoring visit of Central Office Staff	CV/RRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	16,000.00	16,000.00		
320101100001000	Materials for Anniversary celebration cum Mother's/father's Day Celebration	CV/RRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	6,000.00	6,000.00		
320101100001000	Anniversary celebration cum Mother's/father's Day Celebration	CV/RRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	55,000.00	55,000.00		

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320101100001000	Get together of Residents (Noche Buena and Medya Noche)	CV/RRCY	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	24,000.00	24,000.00		
320101100001000	Meals and Snacks of Visitors (for visitors from NGAs, NGOs, Partrner Agencies & other stake holders)	CV/RRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	8,000.00	8,000.00		
320101100001000	Spiritual Enhancement	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		
320101100001000	Meals and Snacks for Tree planting	CV/RRCY	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	25,200.00	25,200.00		
320101100001000	CRCF Semestral Meeting (June and December)	CV/RRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	56,000.00	56,000.00		
320101100001000	Birthday Celebration of residents	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000.00	42,000.00		
320101100001000	Skills Training for CV/RRCY Residents	CV/RRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	216,000.00	216,000.00		
320101100001000	Earthquake/fire/and any drill for fortuitous event	CV/RRCY	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	24,000.00	24,000.00		
320101100001000	Technical Learning Session for Staff	CV/RRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	16,800.00	16,800.00		
320101100001000	Stress Debriefing/Management of Staff & Residents	CV/RRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	437,300.00	437,300.00		
320101100001000	EMR Training	CV/RRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	27,000.00	27,000.00		
320101100001000	Stress Management/Team Building (2 days @ 2 batches, Board & Lodging, Suuplies & Materials, Miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	235,000.00	235,000.00		
320101100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	192,000.00	192,000.00		
320101100001000	Admission/pre and discharge Conference)	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320101100001000	Case Conferences	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320101100001000	Autism Consciousness Week (meals & snacks, Incidental expenses, Tarpuailin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	14,000.00	14,000.00		
320101100001000	Oral Health Month (Meals & snacks, Prof. fee incidental, tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	25,500.00	25,500.00		
320101100001000	World Immunization Week(meals & am snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	16,700.00	16,700.00		
320101100001000	RSCC Summer Outing (meals & Snacks, Miscellaneous expnes)	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	81,000.00	81,000.00		
320101100001000	RSCC Anniversary	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	60,000.00	60,000.00		
320101100001000	Dengue Awareness Month	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	18,000.00	18,000.00		
320101100001000	Nutrition Month (meals & snacks, Incidental expenses, Tarpualin prizes)	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	52,200.00	52,200.00		
320101100001000	Lung Month Celebration(meals & snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	17,700.00	17,700.00		

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320101100001000	World Environment Health Day(meals & am snacks, incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	17,700.00	17,700.00		
320101100001000	Family Day Celebration cum Kamustahan w/ family/meals & snacks, incidental expenses, Tarpaulin prizes for games)	RSCC	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	58,500.00	58,500.00		
320101100001000	World Health Education Day (am snacks, meals, Tarpaulin, incidental expenses)	RSCC	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	17,700.00	17,700.00		
320101100001000	RSCC Children Sector's Month (Meals & Snacks, van rental, entrance fee, miscellaneous prizes)	RSCC	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	40,500.00	40,500.00		
320101100001000	RSCC Christmas Day Celebration (Food, Prizes, Gifts & other miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	48,500.00	48,500.00		
320101100001000	Earthquake, Fire and Evacuation Drill (Meals & Snacks, miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	165,000.00	165,000.00		
320101100001000	PC Checkpoint	RSCC	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	35,000.00	35,000.00		
320101100001000	Monthly Staff meeting	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	153,750.00	153,750.00		
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,250.00	146,250.00		
320101100001000	MONTHLY THEMED ACTIVITIES:	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	32,500.00	32,500.00		
320101100001000	Valentine's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	32,500.00	32,500.00		
320101100001000	Women's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	32,500.00	32,500.00		
320101100001000	Mother's and Father's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	32,500.00	32,500.00		
320101100001000	Nutrition Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	32,500.00	32,500.00		
320101100001000	Buwan ng Wika	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	32,500.00	32,500.00		
320101100001000	Family Week Celebration	RHWG	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	32,500.00	32,500.00		
320101100001000	Socio-cultural Activity	RHWG	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	32,500.00	32,500.00		
320101100001000	Children Sector's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	32,500.00	32,500.00		
320101100001000	Anniversary Celebration	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	32,500.00	32,500.00		
320101100001000	Recreational Dev't. (Summer Outing)	RHWG	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	31,000.00	31,000.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	61,000.00	61,000.00		

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320101100001000	Livelihood Skills Training	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	32,500.00	32,500.00		
320101100001000	Disaster Preparedness Training	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	73,000.00	73,000.00		
320101100001000	Trafficking in Person Day	RHWG	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	36,500.00	36,500.00		
320101100001000	Violence Against Women Day	RHWG	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	36,500.00	36,500.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing; Psychiatric; Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy:	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		
320103100001000	Quarterly Meeting	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00		
320103100001000	Annual Meeting	Social Pension	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	59,000.00	59,000.00		
320103100001000	Consultation Dialogue	Social Pension	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	154,295.00	154,295.00		
320103100001000	Information Caravan	Social Pension	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	50,000.00	50,000.00		
320102100001000	PRE WFP Workshop	SFP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	182,100.00	182,100.00		
320104100002000	IAC-TWVG Meetings	Children Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	45,000.00	45,000.00		
320104100002000	Re-Orientation on the approved SOP/Guidelines of Minor's Travelling Abroad	Children Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	51,500.00	51,500.00		
320104100002000	Orientation on Positive Parenting	Children Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	46,500.00	46,500.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	301,000.00	301,000.00		
320104100002000	Regional Federation of child Development workers Quarterly	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		
320104100002000	Capacity Building of SHIELD Beneficiaries	Children Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	100,000.00	100,000.00		
320104100002000	Children Sectors Month Celebration	Children Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	302,000.00	302,000.00		
320104100002000	RCDA Quarterly Meetings, PWD Regional Federation Meeting and Women with Disabilities Quarterly Meeting	PWD Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	50,000.00	50,000.00		
320104100002000	NDPR Week Celebration	PWD Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	50,000.00	50,000.00		
320104100002000	Women with Disability Celebration	PWD Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,000.00	30,000.00		
320104100002000	White Cane Safety Day Celebration	PWD Sector	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	20,000.00	20,000.00		
320104100002000	Cerebral Palsy Awareness and Protection week	PWD Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	20,000.00	20,000.00		

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320104100002000	International Day for Persons with Disabilities	PWD Sector	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	20,000.00	20,000.00		
320104100002000	Elderly Filipino Week	PWD Sector	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	30,000.00	30,000.00		
320105101103000	Celebration of World Day Against Trafficking/ Celebration of International Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	15,000.00	15,000.00		
320105101103000	Trainings/Capacity Building for Social Workers/Field Implementers	RRPTP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	90,400.00	90,400.00		
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	50,000.00	50,000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	100,000.00	100,000.00		
320104100001000	Candlelight Memorial	Family Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	50,000.00	50,000.00		
320104100001000	World AIDS Days	Family Sector	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFF	Family Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	40,000.00	40,000.00		
3201021100001000	Orientation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA 9262	Led Secretariat	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	24,000.00	24,000.00		
3201021100001000	Annual Review, Evaluation and Planning (RCAT-VAWC-CP)	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	24,000.00	24,000.00		
3201021100001000	RCAT-VAWC-CP Summit	Led Secretariat	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	24,000.00	24,000.00		
3201021100001000	Protective Services Division Annual meeting and Planning Session	Led Secretariat	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	145,000.00	145,000.00		
3201021100001000	Safer Internet Day Celebration 2021 (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	108,000.00	108,000.00		
3201021100001000	World Day Against Trafficking (Inter-Agency wide Celebration) Tarpaulin, Food, Supplies, RP	Led Secretariat	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	108,000.00	108,000.00		
3201021100001000	Women's month celebration (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	108,000.00	108,000.00		
320104100001000	Celebration of Women's Month	Women Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	50,000.00	50,000.00		
320104100001000	18-Day Campaign to End VAW	Women Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFF	Women Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	40,000.00	40,000.00		
310100100001000	SWD Lnet Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	20,400.00	20,400.00		
310100100001000	SWD Forum	SWIDS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	73,200.00	73,200.00		
310100100001000	IDCB WORKSHOP	SWIDS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	14,040.00	14,040.00		
310100100001000	RLRC EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	29,500.00	29,500.00		

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310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	12,800.00	12,800.00		
310100100001000	Core Group of Specialists Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	9,600.00	9,600.00		
310100100001000	Knowledge Management Steering Team Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	36,000.00	36,000.00		
310100100001000	Knowledge Management Meeting	SWIDS	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	36,060.00	36,060.00		
310100100001000	Knowledge Product and Good Practice Documentation	SWIDS	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	10,000.00	10,000.00		
320104100001000	Conduct of Adoption and Foster Care Matching Conference and TWG Meeting on AFC (90K-CO)	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	144,000.00	144,000.00		
320104100001000	Adoption Consciousness Week	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	743,400.00	743,400.00		
320104100001000	Regional Program Implementation Review	ARRS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	208,850.00	208,850.00		
320104100001000	PRE-ADOPTION FORUM	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	101,000.00	101,000.00		
320104100001000	POST ADOPTION SERVICES	ARRS	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	180,000.00	180,000.00		
320104100001000	Technical Sharing Session with Social Workers handling adoption cases	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	59,300.00	59,300.00		
320104100001000	Aruga at Kalinga sa mga Bata sa Barangay	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	12,500.00	12,500.00		
320104100001000	Masayang Pamilya Para sa Batang Pilipino (MAPA) Training for Foster Parents	ARRS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	153,000.00	153,000.00		
320104100001000	Augmentation to Foster Care ID of foster parents/ Compendum of Successful Adoption Stories	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	6,000.00	6,000.00		
320104100001000	Quarterly/Semestral Meeting/Training	CIS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	117,000.00	117,000.00		
320104100001000	PIR Cum Teambuilding	CIS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	182,250.00	182,250.00		
320104100001000	Dialogue with partners and Service Providers	CIS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	20,250.00	20,250.00		
320104100001000	Visits from Central Office	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	653,000.00	653,000.00		
330100100001000	Training on DROMIC Reporting	DRMD	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	842,300.00	842,300.00		
330100100001000	Level 2: Integrated Planning Course - Incident Command System Training	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	427,000.00	427,000.00		
330100100001000	Level 3: Position Course - Incident Command System	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	427,000.00	427,000.00		
330100100001000	Level 4: ICS - All-Hazard IMT Technical Assistance Program	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	208,500.00	208,500.00		

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330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection (CCCM & IDP) for LGUs and Internal Staff	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	640,000.00	640,000.00		
330100100001000	Training on the Establishment of Child Friendly Space (CFS) (LGUs) and Internal Staff	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	237,300.00	237,300.00		
330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Building	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	149,100.00	149,100.00		
330100100001000	Training on Warehouse Production and Donation Management for LGUs	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	265,800.00	265,800.00		
330100100001000	Training on Women Friendly Space (WFS) (LGUs and Internal Staff)	DRMD	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	245,700.00	245,700.00		
330100100001000	Orientation of Volunteers on Disaster Operation to NGAs (2 batches)	DRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	195,300.00	195,300.00		
330100100001000	Year-End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	156,750.00	156,750.00		
350100100001000	Quarterly Regional Management and Development Conference (2 days per Quarter)	IAU	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	300,000.00	300,000.00		
350100100001000	Conduct of Orientation to RMT members with the enhanced SDCCA tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	12,000.00	12,000.00		
350100100001000	Conduct of SDCCA to LGUs/LSWDOS using the enhanced tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	294,000.00	294,000.00		
350100100001000	Hiring of service vehicle for the conduct of SDCCA to LSWDOS using the enhanced tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	343,000.00	343,000.00		
350100100001000	Conduct of RMT Quarterly Meeting	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	36,000.00	36,000.00		
350100100001000	Conduct of LSWDO TARA PREW (105 pax x 2 days)	TARA	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	349,000.00	349,000.00		
350100100001000	LDI on Collaboration, Advocacy, Networking and Partnership (3days)	TARA	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	574,500.00	574,500.00		
350100100001000	Conduct of SWD Forum (2semesters) to LSWDOS	TARA	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	73,200.00	73,200.00		
350100100001000	Conduct of SWD LNET Meetings	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	62,400.00	62,400.00		
350100100001000	Conduct of SWD LNET PREW	TARA	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	26,100.00	26,100.00		
350100100001000	Emergency Meeting	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
200000100001000	Monthly Meeting	RICTMS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	50,400.00	50,400.00		
200000100001000	ICT Training	RICTMS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	70,000.00	70,000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	796,000.00	796,000.00		

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2000000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	256,500.00	256,500.00		
2000000200001000	Monthly Meeting	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	30,000.96	30,000.96		
2000000200001000	Functional Com/Onboarding	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	4,999.92	4,999.92		
2000000200001000	ISO Certification	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,580.00	2,580.00		
2000000200001000	MANCOM	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	4,299.96	4,299.96		
2000000200001000	GST	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	3,120.00	3,120.00		
2000000200001000	RMDC	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	6,000.00	6,000.00		
3401001000001000	Quarterly Meeting of ABSNET per Cluster	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	375,000.00	375,000.00		
3401001000001000	Capability Building of Regional ABSNET Officers (live-in sem for 2 days) @ 2800/pax for 2 days note: part of the required total budget for this activity shall be sponsored by ABSNET members	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	100,000.00	100,000.00		
3401001000001000	ABSNET General Assembly/ABSNET Convention (250 pax x 500 (1 meal with AM/PM snacks)	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	125,000.00	125,000.00		
3401001000001000	stakeholders/partners/ LGUs/SWDAs on regulatory programs (90 pax x 500 (1 meal with AM/PM snacks)	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	180,000.00	180,000.00		
3401001000001000	Field Office Accreditation Committee (10 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
3401001000001000	Field Office Review Committee (12 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	24,000.00	24,000.00		
3401001000001000	ORD, PPD Chief, SS Staff and SB Staff (10 pax x 500/meals/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
3401001000001000	Staff meeting (6 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	36,000.00	36,000.00		
3501001000001000	Conduct of CY 2022 Regional WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	30,000.00	30,000.00		
3501001000001000	Conduct of regional CSO Budget consultation	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	54,000.00	54,000.00		
3501001000001000	PRE WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,000.00	30,000.00		
3501001000001000	Conduct of Integrated PREW	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	206,500.00	206,500.00		
3501001000001000	Conduct of Coffee Break Sessions	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	30,000.00	30,000.00		
3501001000001000	Conduct of RRE -TWG Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		

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3501001000001000	Conduct of Sectoral Meetings for the preparation of Sectoral Plan and	PDPs	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	60,000.00	60,000.00		
3501001000001000	Conduct of RGAD TWG meeting	PDPs	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	60,000.00	60,000.00		
3501001000001000	Conduct of SWD For a	PDPs	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	60,000.00	60,000.00		
3501001000001000	Conduct of Regional Research For a	PDPs	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	40,500.00	40,500.00		
3501001000001000	Grant of Research Meeting	PDPs	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	10,000.00	10,000.00		
3501001000001000	Conduct of PPD PREW	PDPs	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	107,500.00	107,500.00		
3501001000001000	Conduct of PDPS Unit Meetings	PDPs	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	60,000.00	60,000.00		
3501001000001000	Conduct of MANCOM Meetings	PDPs	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	60,000.00	60,000.00		
3501001000001000	Learning Session on HGDG/GAD	PDPs	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	20,000.00	20,000.00		
3501001000001000	Conduct of PPD Meetings	PDPs	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	50,000.00	50,000.00		
3501001000001000	Regional DSWD Policy Agenda Dissemination	PDPs	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	30,000.00	30,000.00		
3501001000001000	PGS -Operations Review Meeting	PDPs	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	100,960.00	100,960.00		
3501001000001000	RPM/ETT Meeting (Internal Assessment and Validation Session)	PDPs	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	120,000.00	120,000.00		
3501001000001000	Regional Popularization of Revised Social Protection Operational Framework	PDPs	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	30,000.00	30,000.00		
3501001000001000	Regional Planning and Budget Steering Committee Meeting	PDPs	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	50,000.00	50,000.00		
3501001000001000	WFP Workshop (after NEP)	PDPs	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	30,000.00	30,000.00		
3501001000001000	WFP Workshop (after GAA)	PDPs	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	30,000.00	30,000.00		
3401001000001000	SWAD Meeting	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	12,000.00	12,000.00		
3101001000002000	SLP-RPMO Monthly Technical Meetings	SLP	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	72,000.00	72,000.00		
3101001000002000	Consultation Meeting on the use of OBS, OMAS and LAG Information System to Strengthen M&E Functions and Provision of Technical Assistance	SLP	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	73,600.00	73,600.00		
3101001000002000	Partnership Meetings	SLP	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	24,000.00	24,000.00		
3101001000002000	Partnership forum with other NGAs and stakeholders	SLP	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	16,800.00	16,800.00		
3101001000002000	Mid-Year Performance Checkpoint Cum Training of Trainers on Gender Development and Mainstreaming: (3 days)	SLP	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	446,200.00	446,200.00		

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310100100002000	Year-End Performance Checkpoint Cum Capability Building (2 days)	SLP	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	300,700.00	300,700.00		
310100100002000	Forum on Women's Rights and Economic Opportunities	SLP	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	92,200.00	92,200.00		
310100100002000	PROVISION OF TECHNICAL ASSISTANCE IN THE IMPLEMENTATION OF LIVELIHOOD ASSISTANCE GRANT	SLP	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	577,500.00	577,500.00		
310100200001000	DROM Process Training (Batch 1)	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	960,000.00	960,000.00		
310100200001000	DROM Process Training (Batch 2)	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	2,895,000.00	2,895,000.00		
310100200001000	ACT Trainings (DROM Process and Technicals) - (Batch 1 Munis)	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	252,000.00	252,000.00		
310100200001000	ACT Trainings (DROM Process and Technicals) - (Batch 2 Munis)	KALAH	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	633,600.00	633,600.00		
310100200001000	MCT Trainings (DROM Process and Technicals) - Batch 1	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	162,000.00	162,000.00		
310100200001000	MCT Trainings (DROM Process and Technicals) - Batch 2	KALAH	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	297,000.00	297,000.00		
310100200001000	Stakeholders' Consultation / LCE Forum	KALAH	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	140,400.00	140,400.00		
310100200001000	Training on KC M&E (Batch 1 Munis)	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	183,600.00	183,600.00		
310100200001000	Training on KC M&E (Batch 2 Munis)	KALAH	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	248,400.00	248,400.00		
310100200001000	Program Review and Evaluation Workshop (PREW)	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	221,400.00	221,400.00		
310100100001000	Semestral Consultative meeting with Provincial/ City/ Municipal Social Welfare and Development Officers and City/ Municipal link Team Leaders in the implementation of Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	257,400.00	257,400.00		
310100100001000	4Ps Regional Advisory Council Meeting	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	72,000.00	72,000.00		
310100100001000	4Ps Regional Advisory Council (RAC) On-Site Visit and Meeting	Pantawid	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	98,500.00	98,500.00		
310100100001000	Pantawid Gender and Development (GAD) Mapping	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	93,000.00	93,000.00		
310100100001000	Semestral Consultation Meeting with Civil Society Organizations (CSOs) in the implementation of Pantawid Pamilya, 2 days	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	45,400.00	45,400.00		
310100100001000	DSWD - Landbank of the Philippines RAC Meeting	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	26,000.00	26,000.00		
310100100001000	Pantawid Consultation Meeting with IP Tribal Leaders: Indigenous Peoples Participatory Framework Review	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	118,600.00	118,600.00		

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3101001 00001000	Pantawid Kamustahan : PPPPMO Quarterly Meeting	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	60,000.00	60,000.00		
3101001 00001000	Pantawid Strategic Planning cum Team Building	Pantawid	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	218,000.00	218,000.00		
3101001 00001000	Pantawid Pamilya Cash Grants Consultation Meeting and Workshop	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	50,000.00	50,000.00		
3101001 00001000	Case Management (KU Team) Consultation Meeting and SWDI Monitoring	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	20,000.00	20,000.00		
3101001 00001000	Semestral Consultation Meeting and Workshop with MCCCT Field Implementers and POOs	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	60,000.00	60,000.00		
3101001 00001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO1	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	125,000.00	125,000.00		
3101001 00001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO2	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	170,000.00	170,000.00		
3101001 00001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO3	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	40,000.00	40,000.00		
3101001 00001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO4	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	55,000.00	55,000.00		
3101001 00001000	Pantawid Pamilya Mid-Year Program Evaluation Workshop	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	60,000.00	60,000.00		
3101001 00001000	Pantawid Pamilya Year-End Program Evaluation and General Assembly	Pantawid	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	60,000.00	60,000.00		
3101001 00001000	Supervisory Development Course Track 2, 1st Quarter	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	247,500.00	247,500.00		
3101001 00001000	Roll Out on Modular Guide for 4Ps Implementers in Providing Community Based Interventions for 4Ps Children and Youth Not attending School, 2nd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	388,500.00	388,500.00		
3101001 00001000	IP Youth Camp	Pantawid	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	159,800.00	159,800.00		
3101001 00001000	Basic gender sensitivity training to newly hired Pantawid Staff, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	115,000.00	115,000.00		
3101001 00001000	Roll Out Training on Parent leaders as Partners, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	405,900.00	405,900.00		
3101001 00001000	Beneficiary Data Management Process, Workshop and Basic Data Management to SWAs Training, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	279,500.00	279,500.00		
3101001 00001000	Training on Group Process and Community Organizing, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	759,900.00	759,900.00		
3101001 00001000	Training on WASH in ECCD, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	227,100.00	227,100.00		

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3101001000001000	Knowledge Sharing Session on Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	20,000.00	20,000.00		
3101001000001000	Training on the Enhanced FDS Module	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	15,000.00	15,000.00		
3101001000001000	Gender Analysis Training	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	88,000.00	88,000.00		
3101001000001000	Roll out on Integrated Social Case Management for Non-Social Workers	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	77,900.00	77,900.00		
3101001000001000	4Ps Anniversary Celebration & Pammadayaw 2022 (Graduation of Waived HHs)	Pantawid	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	299,500.00	299,500.00		
3101001000001000	Social Investment Forum/Partnership Forum	Pantawid	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	198,000.00	198,000.00		
3101001000001000	Ovovug 3.0	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	76,500.00	76,500.00		
3101001000001000	IP Month Celebration/Media Caravan	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	134,000.00	134,000.00		

E. Repair and Maintenance

10000001000001000	Repair and Maintenance-Office equipment	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
10000001000001000	Repair and Maintenance-Building	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
10000001000001000	Repair and Maintenance (Motor Vehicle)	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	100,000.00	100,000.00		
3201011000001000	Office Buildings	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	1,000,000.00	1,000,000.00		
3201011000001000	Office Equipment	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		
3201011000001000	IT Equipment	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		
3201011000001000	Motor Vehicle	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	40,000.00	40,000.00		
3201011000001000	Furniture and Fixture	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	100,000.00	100,000.00		
3201011000001000	Other Structure	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	1,050,000.00	1,050,000.00		
3201011000001000	Other Property Plan & Eqpt.	CV/RRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	250,000.00	250,000.00		
3201011000001000	Repair and maintenance of office building	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	100,000.00	100,000.00		
3201011000001000	Repair and maintenance of office equipment	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		
3201011000001000	Repair and maintenance of ICT	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	25,000.00	25,000.00		
3201011000001000	Repair and maintenance of vehicle	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		

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320101100001000	Repair and maintenance of furniture and fixtures	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	6,600.00	6,600.00		
200000100001000	Repair and Maintenance of ICT Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	83,333.33	83,333.33		
200000100001000	Repair and Maintenance of other ICT Structure	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of other Machinery	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
GRAND TOTAL										99,654,377.73	99,654,377.73	0.00	

Prepared by:


MA. SOCORRO L. DOMINGO
Head-BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available


CELSO L. ARAO, JR.
OIC ARDA/Concurrent Head, Financial Management Division

Approved by:


CEZARIO JOEL C. ESPERAO
Regional Director