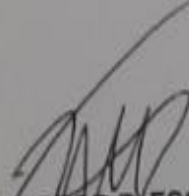


Objective/ Program/ Sub-Program/ Performance Indicator		Physical Targets					PHYSICAL ACCOMPLISHMENT					
		Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester
19	Percentage compliance with reportorial requirements for oversight agencies					100%	100%	100	100%	100%	100%	100%
	Total No. of Reports Required by Oversight Agencies					TBD	2	1	3	5	5	5
	No. of Reports Required complied with					TBD	2	1	3	5	5	5

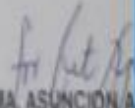
CONSOLIDATED BY:

REVIEWED BY:

RECOMMENDING A

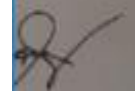

NESTOR P. ESQUERO
 Planning Officer I


DULCENEAH LYRA F. DELA CRUZ
 Planning Officer IV and Head, Policy Development and Planning Section


MA. ASUNCION A.
 OIC-Policy and Planning

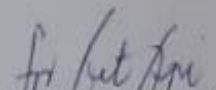
PHYSICAL ACCOMPLISHMENT											Variance	Reasons for Variance	Assessment of Variance		Steering Measures
Q2	1st Semester	Q3	Q4	2nd Semester	Total										
100	100%	100%	100%	100%	100%					x					
1	3	5	5	5	5										
1	3	5	5	5	5										

REVIEWED BY:

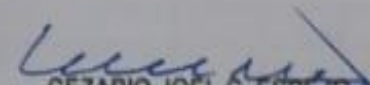


H LYRA F. DELA CRUZ
Policy Development and Planning Section

RECOMMENDING APPROVAL:


MA. ASUNCION A. HAMOR
OIC-Policy and Plans Division

APPROVED BY:

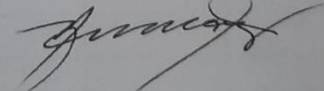

CEZARIO JOEL C. ESPEJO
Regional Director

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Accomplishment					2nd Semester
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	
39 Number of knowledge products on social welfare and development services developed		2		2	4	2	1	3	2	0	5
40 Number of knowledge sharing sessions conducted		2		2	4	3	5	8	4	5	8
Resource Generation and Management (NOT APPLICABLE TO FOs)											
41 Number of TAF-funded activities/projects completed					n/a	n/a	n/a	n/a	n/a	n/a	n/a
42 Amount of grants accessed to support TAF-funded activities and projects					n/a	n/a	n/a	n/a	n/a	n/a	n/a

CONSOLIDATED BY:


NESTOR P. ESQUERO
 Planning Officer I

REVIEWED BY:


DULCENEAH LYRA F. DELA CRUZ
 Planning Officer IV and Head, Policy Development and Planning Section

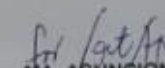
Sl	Accomplishment							Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		Major	Minor	Full target Achieved		
	2	1	3	2	0	5	5				x	1). Published Compendium of Success Stories 2) Ipinaghain Cookbook, Cagayan Valley's Iconic Food The two KP OPC commitments of the FO2 for 2nd semester, CY 2021 were submitted on the 3rd quarter, meeting the deadline, quality and quantity. Hence, there was no KP submitted for the 4th quarter.	
	3	5	8	4	5	8	17				x	5 activities were conducted in the quarter with the following titles: a. KSS/Orientation on RA 11222 or the Simulated Birth Rectification Act (additional batches were conducted in addition to the 3rd quarter endeavor) b. KSS/Orientation Cum Consultation Dialogue re Resolution on RA 11222 c. Social Welfare and Institutional Development Section and Regional Learning Resource Center Emerging Activities Cum Social Welfare and Development Forum through Social Welfare and Development and Knowledge Management (KM) Endeavors or known as Knowledge Management Fair d. Caring for the Carers: Occupational Safety and Health Sessions e. Orientation to Local Social Welfare and Development Officers on Social Welfare Services f. Disaster Response Management Division (DRMD) Year End Prep	
	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Not applicable	
	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Not applicable	

D BY:



F. DELA CRUZ
Development and Planning Section

RECOMMENDING APPROVAL:


MA. ASUNCION A. HAMOR
OIC-Policy and Plans Division

APPROVED BY:


CEZARIO JOEL C. ESPEJO
Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Program/ Sub-Program/ Performance Indicator	Budget (GAA)	FY 2021										DISBURSEMENT									
		OBLIGATION					Percent Utilization					Amount			Percent Utilization						
		Amount					Percent Utilization					Amount			Percent Utilization						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services																					
ORGANIZATIONAL OUTCOME 5: DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES IMPROVED																					
Provision of Technical/Advisory Assistance and Related Services																					
	Total Approved TARA MOOE																				
11	P10,915,000.00	1,369,087.95	1,088,365.55	2,926,835.78		5,384,289.28	#DIV/0!	#DIV/0!	#DIV/0!		49.33%	654,278.56	2,457,453.50	2,324,662.79		5,436,394.85	5.99%	22.91%	21.30%		49.33%

Submitted by:
REYMART P. CUSIPAG
Planning Officer I

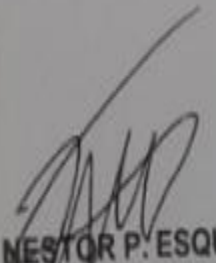
Reviewed by:
DULCENEA LYRA F. DELA CRUZ
Planning Officer IV, PDPS Head

Recommending Approval:
MARISOL R. RAMOR
SNO M/DIC Chief, PPD

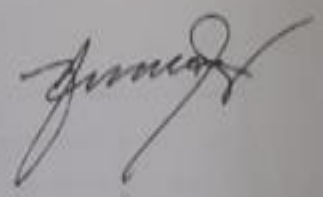
Approved by:
GEZARD JOEL C. ESPER
Regional Director

Objective/ Program/ Sub-Program/ Performance Indicator		Physical Targets					PHYSICAL ACCOMPLISHMENT					
		Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester
19	Percentage compliance with reportorial requirements for oversight agencies					100%	100%	100	100%	100%	100%	100%
	Total No. of Reports Required by Oversight Agencies					TBD	2	1	3	5	5	5
	No. of Reports Required complied with					TBD	2	1	3	5	5	5

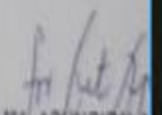
CONSOLIDATED BY:


NESTOR P. ESQUERO
 Planning Officer I

REVIEWED BY:


DULCENEAH LYRA F. DELA CRUZ
 Planning Officer IV and Head, Policy Development and Planning Section

RECOMMENDING A


MA. ASUNCION A.
 CIC-Policy and Plan

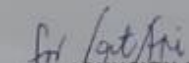
sl	Accomplishment					2nd Semester		Total	Variance	Assessment of Variance			Reasons for Variance	Steering Measures
	Q1	Q2	1st Semester	Q3	Q4					Major	Minor	Full target Achieved		
	2	1	3	2	0	5	5					x		
	3	5	8	4	5	8	17				x	5 activities were conducted in the quarter with the following titles: a. KSS/Orientation on RA 11222 or the Simulated Birth Rectification Act (additional batches were conducted in addition to the 3rd quarter endeavor) b. KSS/Orientation Cum Consultation Dialogue re Resolution on RA 11222 c. Social Welfare and Institutional Development Section and Regional Learning Resource Center Emerging Activities Cum Social Welfare and Development Forum through Social Welfare and Development and Knowledge Management (KM) Endeavors or known as Knowledge Management Fair d. Caring for the Carers: Occupational Safety and Health Sessions e. Orientation to Local Social Welfare and Development Officers on Social Welfare Services f. Disaster Response Managament Division (DRMD) Year End Prew		
	n/a	n/a	n/a	n/a	n/a	n/a	n/a						Not applicable	
	n/a	n/a	n/a	n/a	n/a	n/a	n/a						Not applicable	

ED BY:



F. DELA CRUZ
Development and Planning Section

RECOMMENDING APPROVAL:


MA. ASUNCION A. HAMOR
OIC-Policy and Plans Division

APPROVED BY:

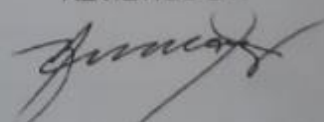

CESARIO JOEL C. ESPEJO
Regional Director

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Accomplishment					2nd Semester
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	
39 Number of knowledge products on social welfare and development services developed		2		2	4	2	1	3	2	0	5
40 Number of knowledge sharing sessions conducted		2		2	4	3	5	8	4	5	8
Resource Generation and Management (NOT APPLICABLE TO FOs)											
41 Number of TAF-funded activities/projects completed					n/a	n/a	n/a	n/a	n/a	n/a	n/a
42 Amount of grants accessed to support TAF-funded activities and projects					n/a	n/a	n/a	n/a	n/a	n/a	n/a

CONSOLIDATED BY:


NESTOR P. ESQUERO
 Planning Officer I

REVIEWED BY:


DULCENEAH LYRA F. DELA CRUZ
 Planning Officer IV and Head, Policy Development and Planning Section

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

FY 2021																					
Program/ Sub-Program/ Performance Indicator	Budget (GAA)	OBLIGATION										DISBURSEMENT									
		Amount					Percent Utilization					Amount			Percent Utilization						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services																					
ORGANIZATIONAL OUTCOME E- DELIVERY OF SOCIAL WELFARE AND DEVELOPMENT PROGRAMS BY LOCAL GOVERNMENT UNITS THROUGH LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES IMPROVED																					
Provision of Technical/Advisory Assistance and Related Services																					
Total Approved TARA MOOE	P10,916,000.0																				
0.0		1,369,087.95	1,088,365.55	2,926,855.78		5,384,209.28	#DIV/0!	#DIV/0!	#DIV/0!		48.32%	854,279.54	2,467,463.50	2,324,562.79		5,426,304.83	8.89%	22.81%	21.89%		48.32%

Submitted by:

REYMART P. CUSIPAG
Planning Officer I

Reviewed by:

DELICENAH LYRA P. DELA CRUZ
Planning Officer IV, PDPS Head

Recommending Approval:

MA. REYNOLDA RAMOR
SNO N/CIC Chair, PPD

Approved by:

JOSE LUIS C. ESPINO
Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

FOURTH QUARTERLY ACCOMPLISHMENT REPORT FY 2021													
Strategy Program Sub- Program	Performance Budget (GAA)	OBLIGATION											
		Annual					Percent Utilization						
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
Strategic Focus 2: Improve well-being of beneficiaries and apply knowledge through strengthened social welfare system													
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED													
Regulatory Services													
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM													
Voice	0.00	0.00				0.00	0%		0%				
Traveling	73,000.00	36,175.00				36,175.00	49.50%		0%		49.50%	7,360.00	41,475.00
Training and	180,000.00	0.00				0.00							
Professional	273,948.00	163,767.01				163,767.01	59.81%			43.87%	100.00%	163,767.01	
Financial	290,000.00	0.00				0.00							
						71,530.00	14.00%			34.05%	8.67%	40.72%	0.00
Submitted by:													

TOTAL REPORT													
Annual		Percent Utilization											
Q1	Q4	Total	Q1	Q2	Q3	Q4	Total						

Submitted by:

REYMART P. CUSPAC
Planning Office I

Reviewed by:

DULCENEA LYRA F. DELA CRUZ
Planning Officer IV, POPS Head

Recommending Approval

SA ADDITIONAL HAMOR
SVC WORK CASE PFD

Accepted by:

Charles W. Hill, C. 8306-100
Regional Director

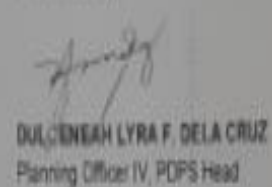
Pre-Marriage Counselor	2	8	10	3	2	5	15	2	11	13	9	3	12	25	30			1	exceeded the target	continuous monitoring has been conducted
DCW(ECCD Services)	0	0	0	210	210	420	420	25	76	101	281	91	372	471	53			1	exceeded the target	conduct LIRA on the new and graduation for recognition

Remarks: Majority of the indicators are the core functions of the Standard Bureau, which are not applicable to the FO. Hence, these indicators have been simplified to have with the core functions of FO-SS.

Submitted by:


REYMART P. CUSIPAG
Planning Office 1

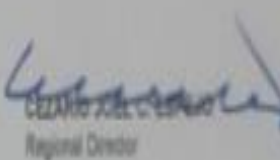
Reviewed by:


DULCINEAH LYRA F. DELA CRUZ
Planning Officer IV, PDPS Head

Recommending Approval:


MA. ASUNCION A. HAMOR
BWS Unit Chief, PPD

Approved by:


Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Program/ Sub-Program/ Performance Indicator	Budget (GAA)	OBLIGATION										DISBURSEMENT									
		Amount					Percent Utilization					Amount					Percent Utilization				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Strategic Focus 1: Increase capacity of LGUs to improve the delivery of social protection and social welfare services																					
CONTRACTUALS, INCLUDING 3- MONTHLY 7% 100.00% AND QUARTLY DISBURSEMENTS OF 100.00% FOR THE 4TH QUARTER																					
DISASTER RESPONSE AND MANAGEMENT PROGRAM																					
Grand Total	42,043,300	33,430,576.40	74,201,839.87	28,564,842.24	31,361,652.06	167,548,912.79	30.07%	44.21%	17.03%	19.68%	100.00%	12,306,376.40	47,252,809.37	74,454,343.24	33,430,581.38	139,304,407.75	7.00%	25.00%	44.00%	37.00%	100.00%
Response and	42,043,300	21,361,300.00	36,744,000.00	818,000.00		62,943,300	34.46%	54.06%	1.48%		100.00%		12,795,300.00	46,798,300.00		2,450,700.00	62,943,300.00	3.60%	5.40%	1.00%	100.00%
Cash for Work (CFW) for Community Works on Climate Change Adaptation and Mitigation (CCAM) Quick Response Fund																					
Family Fund	N/A	12,666,951.28	32,860,625.01	25,323,720.00	34,567,407.81	88,708,733.89	100.00%	100.00%	100.00%	100.00%	100.00%	12,666,951.28	32,860,625.01	25,323,720.00	34,567,407.81	88,708,733.89	100.00%	100.00%	100.00%	100.00%	100.00%
Payroll	N/A	1,234,034.41	1,586,984.96	1,396,301.24	616,240.49	4,993,524.89	100.00%	100.00%	100.00%	100.00%	100.00%	1,234,034.41	1,586,984.96	1,396,301.24	616,240.49	4,993,524.89	100.00%	100.00%	100.00%	100.00%	100.00%
Other	N/A	108,420.80		996,622.00		1,098,042.80	100.00%		100.00%	100.00%	100.00%	108,420.80		996,622.00		1,098,042.80	100.00%		100.00%	100.00%	100.00%

Submitted by:
KEYBERT P. CUSPAO
Planning Officer I

Reviewed by:
DULCESHA LYRA F. DELA CRUZ
Planning Officer IV, POPS Head

Recommended by:
MR. ANTONIO A. RAMOS
SPO, NDC Chief, PPO

Approved by:
CEZARDO ABEL C. ESPINO
Regional Director

DEPARTMENT OF SOCIAL WELFARE & DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT
FY 2021
Cumulative Data as of December 31, 2021

Objective/Program/Sub-Program/ Performance Indicator	Budget (AAA)	DELETION					REESTABLISHMENT					REESTABLISHMENT					REESTABLISHMENT				
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
Strategic Plan 7: Welfare and Social Inclusion of Vulnerable and Disadvantaged Groups through Social Welfare Services																					
INTERNATIONAL OUTCOME 2																					
RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED																					
A. RESIDENTIAL AND NON-RESIDENTIAL CARE SUBPROGRAM																					
Residential and Non-Residential Care Facilities																					
Regional Haven for Women and Girls	5,349,821.40	3,186,880.00	801,278.80	1,215,811.80	1,808,195.47	6,192,165.47	46.37%	8.82%	10.92%	14.48%	34.59%	3,186,880.00	801,278.80	1,215,811.80	1,808,195.47	6,192,165.47	46.37%	8.82%	10.92%	14.48%	34.59%
Protection and Shelters Center for Children	5,740,237.36	3,309,281.26	737,124.78	1,215,811.80	1,808,195.47	6,192,165.47	46.37%	10.86%	14.66%	24.72%	50.30%	3,309,281.26	737,124.78	1,215,811.80	1,808,195.47	6,192,165.47	46.37%	10.86%	14.66%	24.72%	50.30%
Cagayan Valley Regional Rehabilitation for Youth	8,224,810.36	4,878,528.01	748,248.46	1,304,783.25	1,127,880.45	7,859,340.17	59.86%	9.12%	15.90%	14.57%	48.34%	4,878,528.01	748,248.46	1,304,783.25	1,127,880.45	7,859,340.17	59.86%	9.12%	15.90%	14.57%	48.34%
B. Supplementing Feeding Sub-Programs																					
Supplementary Feeding Program	180,414,899.00		180,414,899.00	180,414,899.00	180,414,899.00	180,414,899.00	100.00%	100.00%	100.00%	100.00%	100.00%	180,414,899.00	180,414,899.00	180,414,899.00	180,414,899.00	180,414,899.00	100.00%	100.00%	100.00%	100.00%	100.00%
C. Social Welfare for Senior Citizens Sub-Program																					
Senior Persons for Independent Senior Citizens	1,376,210,000.00	847,540,000.00	847,540,000.00	1,376,210,000.00	1,376,210,000.00	1,376,210,000.00	61.62%	61.62%	100.00%	100.00%	100.00%	847,540,000.00	847,540,000.00	1,376,210,000.00	1,376,210,000.00	1,376,210,000.00	61.62%	61.62%	100.00%	100.00%	100.00%
Implementation of Comprehensive Act of 2018	111	8,590,000.00	8,590,000.00	8,590,000.00	8,590,000.00	8,590,000.00	77.35%	77.35%	100.00%	100.00%	100.00%	8,590,000.00	8,590,000.00	8,590,000.00	8,590,000.00	8,590,000.00	77.35%	77.35%	100.00%	100.00%	100.00%
D. Protection Program for Individuals, Families and Communities in Need or at Risk Sub-Program																					
Protective Services Program (PSP)																					
Regular ACS	886,381,380.24	146,317,380.00	238,414,387.94	216,362,987.50	340,341,208.80	899,326,864.24	27.44%	42.02%	45.12%	44.47%	58.47%	146,317,380.00	238,414,387.94	216,362,987.50	340,341,208.80	899,326,864.24	27.44%	42.02%	45.12%	44.47%	58.47%
Assistance to TV Unpaid Affected Beneficiaries	517,582,387.51			517,582,387.51		517,582,387.51															
Original 2020	517,582,387.51			517,582,387.51		517,582,387.51															
Continuing Fund																					
Discontinued Cash Transfer Program (DCTP)																					
Senior Persons 2018 Grants	599,133,800.00		499,373,400.00			499,373,400.00										499,373,400.00					
Unreleased 2018 Grants	160,437,800.00		146,130,400.00			146,130,400.00										146,130,400.00					
Unreleased 2019 Grants	229,438,800.00		229,227,200.00			229,227,200.00										229,227,200.00					
2020 DCTP Grants (Unreleased)	215,874,400.00					215,874,400.00										215,874,400.00					
2020 DCTP Grants (Unreleased)	515,275,600.00					515,275,600.00										515,275,600.00					
Continuing	781,267.81	Continuing	688,233.25	Continuing	781,267.81	781,267.81						Continuing	688,233.25	Continuing	781,267.81	781,267.81					
Current	12,802,134.90	Current	2,179,638.72	Current	7,382,698.13	6,125,367.25						Current	2,179,638.72	Current	7,382,698.13	6,125,367.25					
Alternative Family Care Program																					
E. Social Welfare for Disadvantaged Overseas Filipinos and Trafficked Persons Sub-Program																					
Recovery and Reintegration Program for Trafficked Persons (RRTP)																					
Services for Overseas Filipinos and Trafficked Persons (SOFOTP)	1,400,000.00					1,400,000.00										1,400,000.00					
International Social Service Office - ISISO	1,400,000.00					1,400,000.00										1,400,000.00					
Processing Center for Displaced Persons (PCDP)																					

Prepared by:
N. S. DELA CRUZ
Planning Officer IV

Reviewed by:
GULCENAH LYRA P. DELA CRUZ
Planning Officer IV, POPS Head

Recommended by:
G. S. DELA CRUZ
SAC IV, POPS Head

Approved by:
G. S. DELA CRUZ
Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT

FY 2021

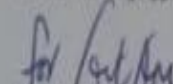
FORM DS-1000-002

Cumulative Data as of December 27, 2021

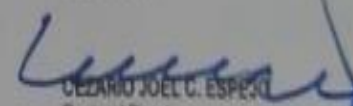
Physical Accomplishments

Q3				Q4				2nd Semester				Total		Variance	Assessment of Variance			Reasons for Variance	Steering Measures
F	T	M		F	T	M		F	T	M		F	T		Major	Minor	Full Target Achieved		
(10)				(11)				(12)				(13)	(14)	(14)-(13)-(6)				(16)	(18)
0	5	5	0	14	14	5	14	19	2	30	32				/			Facilitating Continuous provision of technical assistance to intermediaries and partner agencies thru the conduct of quarterly conduct RIAC VAWC meetings	Continuously coordinating with the RIACAT and LOU for the TA and ongoing advocacy on the hotline for trafficking
1	78	87	5	31	36	14	109	123	150	405	555				/			Facilitating: Close coordination with LSWDO to facilitate and assist in the preparation of requirements of the client. Continuously monitor the client until the provision of services.	Orientation on ISSO programs and services to all LSWDOs to increase awareness and advocacy last September 9-12, 2021. Conducted Training to LSWDOs on Psychosocial Processing and Psychological First Aid

Recommending Approval


MA. ASUNCION A. HAMOR
SVO IV/DIC/PRO Chief

Approved by


CEDARIO JOEL C. ESPERON
Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FOURTH QUARTERLY ACCOMPLISHMENT REPORT

FY 2021

Cumulative Data as of December 27, 2021

Physical Accomplishments

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments																	
	Q1	Q2	Q3	Q4	Total	Q1			Q2			Q3			Q4			Total					
	(2)	(3)	(4)	(5)	(6)	M	F	T	M	F	T	M	F	T	M	F	T	(10)	(11)	(12)	(13)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)			(9)			(10)			(11)			(12)		
Output																							
30 Number of trafficked persons provided with social welfare services	8	11	15	21	55	2	6	8	0	5	5	2	11	13	0	9	5	0	14	14	5	14	
31 Number of distressed and undocumented overseas Filipinos provided with social welfare services	355	77	87	36	555	109	246	355	27	50	77	136	296	432	8	78	87	5	21	38	14		

Prepared by:

ALV. DELA CRUZ
Planning Officer II

Reviewed by:

DULCENEAH LYRA F. DELA CRUZ
Planning Officer IV, PDPS Head

Recommended by:

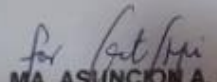
BLANCA A. NARCA
DPO/DOCD/DOF

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
4th QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

N	Percent Utilization					DISBURSEMENT											
	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Amount	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total

RECOMMENDING APPROVAL:

APPROVED BY:

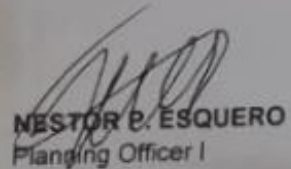

MA. ASUNCION A. HAMOR
OIC-Policy and Plans Division


CEZARIO JOEL C. ESPEJO
Regional Director

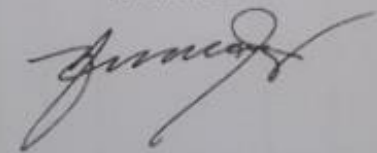
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
4th QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	Budget (GAA)	OBLIGATION					Percent Utilization					Q1
		Amount				Total	Q1	Q2	Q3	Q4	Total	
		Q1	Q2	Q3	Q4							
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system												
ORGANIZATIONAL OUTCOME 1:												
WELLBEING OF POOR FAMILIES IMPROVED												
Pantawid Familyang Pilipino Program												
Grand Total	P2,594,544,430.00	P294,826,100.00	P516,409,157.45	P1,012,663,143.86	P345,568,300.00	P2,211,225,859.37	11.36%	19.90%	39.03%	13.32%	85.23%	P274,074
Regular CCT						P1,778,851,100.00	8.48%	16.75%	33.63%	13.30%	72.16%	P207,815
FO	P2,465,231,570.00	P208,981,350.00	P412,883,450.00	P829,044,250.00	327,942,050.00							
Modified CCT						P93,257,350.00	8.38%	16.66%	33.45%	13.63%	72.12%	P10,822
FO	P129,312,860.00	P10,834,750.00	P21,541,300.00	P43,255,050.00	P17,626,250.00							
Sustainable Livelihood Program												
Current Appropriation	154,931,101.00		P77,911,128.00	133,108,640.00	138,108,640.00	P138,108,640.00	0.00%	50.29%	85.91%	89.14%	89.14%	
Continuing	76,570,000.00	P75,010,000.00	P1,560,000.00	0	0	P76,570,000.00	100.00%				100.00%	37.84
Accounts Payable	18,381,880.00	0	0	0	0	0					0.00%	18.3
EPHAP												
FO						0						
KALAHI-CIDSS NCDDP												
FO	81,151,932.67		2,362,529.45	6,926,194.59	52,493,059.33	61,781,783.37	0.00%	2.91%	8.53%	64.68%	76.13%	
BALIK-PROBINSYA PROGRAM												
FO	90,430,396.04		150,750.00	329,009.27	62,177,226.73	62,656,986.00	0.00%	0.17%	0.36%	68.76%	69.29%	

CONSOLIDATED BY:


NESTOR P. ESQUERO
Planning Officer I

REVIEWED BY:


DULCENEAH LYRA F. DELA CRUZ
Planning Officer IV and Head, Policy Development and Planning Section

RECOMMENDED BY:


MA. AS
OIC-Pol

Program/ Sub	Physical Targets					Physical Accomplishments																								
	Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester			(2)															
						M	F	T	M	F	T	M	F	T	M	F	T	W	Th	F	T	M	F							
																								2nd Sem						
-1	-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17	-18	-19	-20	-21	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31
1.23 No. of community vulnerable areas (CVAs) provided with disaster response services				9	9	n/a	-	n/a	n/a	n/a																				

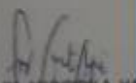
CONSOLIDATED BY:

REVIEWED BY:

RECOMMENDING APPROV


NESTOR P. ESQUERO
 Planning Officer I


DULCENEAH LYRA F. DELA CRUZ
 Planning Officer IV and Head, Policy Development and Planning Section


RA ASUNCION A. HA
 DE Policy and Plans D