DRN: AS-PS-A-REP-2022-0311843-S

MEMORANDUM

FOR	:	**RODOLFO M. SANTOS** Assistant Secretary for Administration Concurrent Head - Procurement Management Service Department of Social Welfare and Development Constitution Hills, Batasan Complex, Quezon City
FROM	:	**THE REGIONAL DIRECTOR** DSWD Field Office 02 Tuguegarao City
SUBJECT	:	**FY 2021 2nd Semester Updated/Supplemental APP NON-CSE**
DATE	:	**31 MARCH 2022**

This is to submit the FY 2021 2nd Semester Updated/Supplemental Annual Procurement Plan (APP) for Non-Common used Supplies and Equipment (Non-CSE) in line with Procurement Advisory No. 2022-007 dated 15 March 2022.

For information and reference.

CEZARIO JOEL C. ESPEJO

CELSO L. ARAO, JR.
DIRECTOR III
Assistant Regional Director for Administration

DSWD Field Office II, (# 3 Dalan na Pagayaya, Carig Sur Tuguegarao City, Cagayan, 3500
Website: fo2@dswd.gov.ph Tel Nos.: _____ Telefax: _____

Department of Social and Welfare and Development Field Office 02
Enhanced Annual Procurement Plan for Non Common-use Supplies and Equipment
2nd Semester FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	PESTICIDES OR PEST REPELLENTS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	75,393.76	75,393.76		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	ALCOHOL OR ACETONE BASED ANTISEPTICS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	411,257.58	411,257.58		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	COLOR COMPOUNDS AND DISPERSIONS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,234.88	60,234.88		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	FILMS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,059.90	8,059.90		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	PAPER MATERIALS AND PRODUCTS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,038,713.65	3,038,713.65		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	BATTERIES AND CELLS AND ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	19,782.77	19,782.77		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	MANUFACTURING COMPONENTS AND SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	360,491.06	360,491.06		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	HEATING AND VENTILATION AND AIR CIRCULATION	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	65,544.78	65,544.78		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	MEDICAL THERMOMETERS AND ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	58,292.00	58,292.00		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	LIGHTING AND FIXTURES AND ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,816.12	7,816.12		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	CLEANING EQUIPMENT AND SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	434,182.98	434,182.98		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	PERSONAL PROTECTIVE EQUIPMENT	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	650,280.55	650,280.55		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,969,313.10	3,969,313.10		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000/320104200003000/200000/0005000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,851,451.48	1,851,451.48		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000/320104200003000/200000/0005000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	3,388,829.87	3,388,829.87		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	169,551.20	169,551.20		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	FLAG OR ACCESSORIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,993.88	1,993.88		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	FIRE FIGHTING EQUIPMENT	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	105,965.00	105,965.00		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	CONSUMER ELECTRONICS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	25,662.56	25,662.56		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	FURNITURE AND FURNISHINGS	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	149,607.36	149,607.36		
100000100001000 0/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000/200000/0005000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	347,488.22	347,488.22		
200000100001000	SOFTWARE	RICTMS	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	985,000.00	985,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	PERFUMES OR COLOGNES OR FRAGRANCES	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	142,495.63	142,495.63		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	All Sections	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,767.12	10,767.12		
PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1000001000010000	Common Office Supplies for CY 2021	All Sections	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	284,400.31	284,400.31		
1000001000010000	Procurement of 1 pc Office Chair for use of Property and Supply Section	Property and Supply Section	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	10,000.00	10,000.00		
320104100002000	Procurement of 1 pc Office Table w/ Glass Desk Shield and Swivel Chair	Children Sector	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	17,000.00	17,000.00		
320104100002000	Procurement of 1 unit Air Condition Split Type 1.5HP inverter	Children Sector	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	40,000.00	40,000.00		
320104200001000	Procurement of 1 unit All In one with Ink Tank System	Children Sector	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	25,000.00	25,000.00		
320104200001000	Procurement of Inks/Toners for Children	Children Sector	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	76,000.00	76,000.00		
320104200001000	Procurement of Advocacy Tshirts and Materials for Children	Children Sector	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	60,000.00	60,000.00		
320104200001000	Procurement of 72 pcs wheelchair for children	Children Sector	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	360,000.00	360,000.00		
320104100001000	Procurement of 2 units Steel cabinet with 2 Vault & 2 drawers (heavy duty) and 4 units Steel cabinet with 4 drawers (heavy duty)	CIS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	139,996.00	139,996.00		
320104100001000	Procurement of 2 units Split type Dual Inverter Airconditioning unit	CIS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	140,000.00	140,000.00		
320104100001000	Procurement of 2 sets Blinds (4"x8") and 2 sets Blinds (4"x6")	CIS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	44,000.00	44,000.00		
320104100001000	Procurement of Office Supplies (Calculator et al) for Crisis Intervention Section use	CIS	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,900.00	18,900.00		
320104100001000	Van Rental for for CIS implementation	CIS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
30201100001000	Procurement of ICT Equipment and Accessories for CIS	CIS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	526,000.00	526,000.00		
30201100001000	Procurement of 1 set Blood pressure apparatus (heavy duty)	CIS	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	5,000.00	5,000.00		
30201100001000	Notarial Fee	CIS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		

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30201100001000	Procurement of Grocery Items for CIS	CIS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,560.00	52,560.00		
320104100001000	Procurement of 1 pc Office Table w/ Table Top Glass and Swivel Chair	Family Sector	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,000.00	15,000.00		
320104100002000	Procurement of 1 pc Swivel Chair	OP/PWD	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	5,000.00	5,000.00		
320104100002000	Procurement of 1 pc Swivel Chair	OP/PWD	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	6,000.00	6,000.00		
320104100002000	Procurement of Office Table, Coffee Table, single sofa chair and 4 panel Divider	OP/PWD	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	26,000.00	26,000.00		
320104100002000	Procurement of Water dispenser (hot and cold)	OP/PWD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4,000.00		
320104100002000	Procurement of 72 pcs Assistive Devices (Children's Wheelchair)	OP/PWD	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	360,000.00	360,000.00		
320104100002000	Procurement of 60 pcs Assistive Devices Adult Wheelchair	OP/PWD	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	300,000.00	300,000.00		
320104100002000	Procurement of Welfare Goods	RRPTP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	33,000.00	33,000.00		
320102100001000	Procurement of 1 pc Money bill Counting Machine	SFP	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	8,000.00	8,000.00		
320103100001000	Procurement of 8 sets Hardwood Table with Chair Set and 1 pc Hardwood Chair	Social Pension	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	118,000.00	118,000.00		
320104100001000	Procurement of 1 pc Office Table w/ Table Top Glass and Swivel Chair	Women Sector	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,000.00	15,000.00		
3201021100002000	Procurement of 1 pc Swivel/Office Chair	Youth Sector	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	3,500.00	3,500.00		
'320104100002000	Procurement of 1 unit printer/scanner	ISSO	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	14,500.00	14,500.00		
'320104100002000	Procurement of 4 drawer Steel Cabinet with lock, file cabinet	ISSO	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	10,000.00	10,000.00		
'320104100002000	Procurement of 1 pc. Swivel/Office Chair	ISSO	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	6,500.00	6,500.00		
'320104100002000	Procurement of 1 unit Office table with top glass	ISSO	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	11,500.00	11,500.00		
3201021100001000	Procurement of IEC materials for Community-Based activities	LED Secretaria	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	33,957.00	33957.00		
200000100003000	Procurement of 4 sets Clerical Table and Chair with table glass top, 90 cm x 60cm x 1 cm	Social Technology	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	55,500.00	55,500.00		
200000100003000	Procurement of 2 units filing cabinet, 3 drawers with individual lock	Social Technology	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	67,500.00	67,500.00		
330100100001000	Procurement of 3 units Steel Rack, Shelves, 5 Layers, 6 units Steel Cabinet, 4 Drawers and 1 unit Open Shelving, Hanging	DRMD	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	132,000.00	132,000.00		
330100100001000	Fabrication of Stainless Rice bin	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	150,000.00	150,000.00		
320101100001000	Procurement of 2 sets Dining Table with chair	RSCC	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	52,000.00	52,000.00		

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320101100001000	Procurement of 20 Ornamental Plants	RSCC	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	3,000.00	3,000.00		
320101100001000	Procurement of 2 units Refrigerator 6 Cubic ft. and 1 unit Floor mounted aircondition 3HP	RSCC	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of 1 unit Bahay Kubo	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	20,000.00	20,000.00		
320101100001000	Procurement of 1 unit Refrigerator for vegetables	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	28,130.00	28,130.00		
320101100001000	Procurement of 6 seater wooden dining set and 6 seater mini wooden dining set	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	96,000.00	96,000.00		
320101100001000	Procurement of 354 pcs Heavy Duty High Density Rubber Mats	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	424,800.00	424,800.00		
320101100001000	Procurement of 96 pcs Hearing Aid Battery	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	21,120.00	21,120.00		
320101100001000	Procurement of 1 unit Analog Frame for Organization Chart	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	12,000.00	12,000.00		
320101100001000	Procurement of 12 units Smoke Detector	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	14,400.00	14,400.00		
320101100001000	Supply and Installation of Ceiling Mounted Speaker	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	24,000.00	24,000.00		
320101100001000	Procurement of 1 unit Heavy Duty Amplifier	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
320101100001000	Procurement of materials and labor for installation of CCTV Units	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	74,550.00	74,550.00		
320101100001000	Miscellaneous Expenses for Research Work	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	35,000.00	35,000.00		
320101100001000	Procurement of First Aid Kit with Wall Mounted Cabinet	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
320101100001000	Procurement of Oudoor Play Facility	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	75,000.00	75,000.00		
320101100001000	Procurement of 10 Pcs Wooden Crib	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of 1 pc Monitor for CCTV	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	45,000.00	45,000.00		
320101100001000	Procurement of 1 unit floor mounted aircondition, 3 tanner	RSCC	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	70,000.00	70,000.00		
320101100001000	Procurement ofHostpital/ Medical Equipment and Accessories	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	352,350.00	352,350.00		
320101100001000	Procurement of 2 sets TV rack (aluminum)	CVRRCY	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4,000.00		
320101100001000	Procurement of 4 units Filing Cabinet, four drawers, steel, plain finish, with 8 bll bearing rollers, gauge 20	CVRRCY	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	40,000.00	40,000.00		
320101100001000	Printing of 45 pcs Advocay Tshirts/Polo Shirt and 50 pcs IEC Materials	CVRRCY	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35,000.00		

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320101100001000	Procurement of 40 pcs Paper Rack/Tray	CVRRCY	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	4,000.00	4,000.00		
320101100001000	Procurement of 5 sets Computer Table and 12 units Swivel Chair	RHWG	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	54,500.00	54,500.00		
320101100001000	Procurement of 2 units Airconditioning unit window type	RHWG	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	30,000.00	30,000.00		
320101100001000	Procurement of 2 units Microphone Stand and 1 unit Wireless Microphone	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	12,500.00	12,500.00		
320101100001000	Procurement of 2 units 12" 400W Powered Portable Trolley Speaker	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	18,000.00	18,000.00		
320101100001000	Procurement of 1 set Videoke Karaoke Set with Songbook disc	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	20,000.00	20,000.00		
320101100001000	Procurement of 1 unit 42" Wall Mounted Smart TV	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	23,999.00	23,999.00		
320101100001000	Procurement of 3 units Automatic Hand Dryer, Heavy Duty	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	19,200.00	19,200.00		
320101100001000	Procurement of 1 lot CCTV with Monitor (10 units)	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of 1 unit 4 drawer Filing Cabinet with Safety Vault	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	14,500.00	14,500.00		
320101100001000	Procurement of 2 units Airconditioning Unit, Split Type and 4 units Water Dispenser Hot & Cold	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	71,980.00	71,980.00		
320101100001000	Procurement of 1 unit Uninterruptible Power Supply for DSLR and 4 units Pro HD Stream Webcam	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	29,960.00	29,960.00		
320101100001000	Procurement of 2 pcs 2 Layer 22 x 28 Poster Stand for Floor, 2 sided, Slide Insert, Acrylic	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	14,000.00	14,000.00		
320101100001000	Procurement of 2 units Wooden Console Table Sofa Side Table with Storage Shelf and 1 Drawer	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	16,000.00	16,000.00		
320101100001000	Procurement of 1 unit Handheld Wireless Vacuum Cleaner Cordless Vacuum Cleaner 200W Low noise portable vacuum cleaner suitable for cleaning sofa, floor, ceiling and car	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	16,000.00	16,000.00		
320101100001000	Procurement of 20 packs 2 ply Interfolded Paper Towel (150 pulls/pack) and 3 units Wall Mounting Paper Towel Dispenser 320mm x 420mm x 150mm	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	8,500.00	8,500.00		
320101100001000	Procurement of Materials for rehabilitation of common toilet & bath	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	200,000.00	200,000.00		
320101100001000	Procurement of Materials for repainting of guest house	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of Materials for Repainting Clinic/Infirmary Building	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
320101100001000	Procurement of Materials for Installation of Sliding Window Screen	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	200,000.00	200,000.00		

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320101100001000	Procurement of Medical, Dental and Laboratory Equipment and Accessories	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	49,406.00	49,406.00		
320101100001000	Procurement of Medicines and Medical Supplies	RHWG	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	290,877.00	290,877.00		
320101100001000	Procurement of Gold Medal, Gold Trophy, Certificate Holder and Frame (4x3)	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	11,900.00	11,900.00		
320101100001000	Procurement of Gasoline, Engine Oil, 2T Oil and Tansi Grasscutter Machine Supplies	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	3,570.00	3,570.00		
320101100001000	Printing of Brochures and Handbooks	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	44,000.00	44,000.00		
320101100001000	Procurement of 3 sets Water Closet	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	13,500.00	13,500.00		
320101100001000	Procurement of Luminous Signages	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	29,975.00	29,975.00		
320101100001000	Prourement of 1 pc Hanging Cabinet and 2 pcs Wall Mounted Vanity Mirror (whole body)	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,600.00	15,600.00		
320101100001000	Procurement of 5 pcs Garden Umbrella (durable)	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	27,250.00	27,250.00		
320101100001000	Procurement of 15 pcs Hose Connector (1/2")	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	5,175.00	5,175.00		
320101100001000	Procurement of 15 packs Glutinous Powder (500g/pack)	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	2,250.00	2,250.00		
320101100001000	Procurement of 15 pcs Doorknob and Padlock Set	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
320101100001000	Procurement of 2 pcs Water Dispenser and Megaphone Speaker	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	17,850.00	17,850.00		
320101100001000	Procurement of 8 pcs Sanitizing Foot Bath and 45 pcs Trash bin with Pedal	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	18,310.00	18,310.00		
320101100001000	Procurement of Psychological Materials, Books and Psychological Needs of Residents	RHWG	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	334,600.00	334,600.00		
320101100001000	Procurement of Session guidebook for Social Workers	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	5,000.00	5,000.00		
320101100001000	Procurement of Fitness Equipment for Residents	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
320101100001000	Procurement of Fitness Equipment for Residents	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	19,000.00	19,000.00		
320101100001000	Procurment 30 packs fish food	RHWG	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,500.00	1,500.00		
320101100001000	Procurement of TV Rack Stand	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	3,599.00	3,599.00		
320101100001000	Procurement of 100 packs Puzzlemats	RHWG	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	43,000.00	43,000.00		
320101100001000	Procurement of 15 pcs Stainless Faucets and 15 rolls Teflon Tape	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	4,875.00	4,875.00		
320101100001000	Procurement of Christmas Decors	RHWG	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	4,000.00	4,000.00		
320101100001000	Procurement of 30 packs Insect Sticky Trap (50 pcs/pack)	RHWG	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	19,500.00	19,500.00		

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320101100001000	Procurement of 25 units Double Deck Bed	RHWG	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	225,000.00	225,000.00		
320101100001000	Procurement of 2 units stainless caserole	RHWG	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	3,600.00	3,600.00		
320101100001000	Procurement of 1 unit refrigerator	RHWG	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	11,500.00	11,500.00		
320101100001000	Procurement of 1 unit mini refrigerator	RHWG	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	7,500.00	7,500.00		
320101100001000	Procurement of pulse oximeter	RHWG	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	1,240.00	1,240.00		
320101100001000	Procurement of Digital Thermometer	RHWG	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	1,750.00	1,750.00		
320101100001000	Medicall needs	RHWG	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	6,850.00	6,850.00		
320101100001000	Procurement of disposable full PPE gown	RHWG	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	10,000.00	10,000.00		
320104100001000	Procurement of 1 unit steel cabinet	SWAD Batanes	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	13,999.00	13,999.00		
320104100001000	Procurement of foam for sala set, curtain and curtain rod with	SWAD Isabela	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,800.00	7,800.00		
320104100001000	Procurement of 1 unit Water Dispenser	SWAD Isabela	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,000.00	7,000.00		
320104100001000	Refill of 365 Gallons of Mineral Water	SWAD Isabela	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	9,875.00	9,875.00		
320104100001000	Printing of Tarpaulin for COVID 19	SWAD Isabela	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	400.00	400.00		
320104100001000	Procurement of Curtains and Curtain Rod with Accessories	SWAD N. Vizcaya	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	15,850.00	15,850.00		
320104100001000	Procurement of 1 unit Collapsible Tent	SWAD N. Vizcaya	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	7,000.00	7,000.00		
320104100001000	Procurement of Refrigerator 15 cu.ft., rice cooker 4 liters and coffee maker	SWAD N. Vizcaya	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	200,000.00	200,000.00		
320104100001000	Procurement of 1 unit Steel Cabinet 4 drawer with Vault	SWAD Cagayan	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	20,000.00	20,000.00		
350100100001000	Procurement of Office Supplies (Rubber Stamp et al.) for Accounting	Accounting Section	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	6,050.00	6,050.00		
100000100001000	Procurement of Office Supplies (Green Folder et al) for Budget Section use	Budget Section	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,790.00	2,790.00		
350100100001000	Procurement of Office Supplies (CDRW et al) for Cash Section use	Cash Section	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	41,180.00	41,180.00		
320102100001000	Procurement of Office Supplies (Highlighter et al) for Supplementary Program use	SFP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,206.00	4,206.00		
320103100001000	Procurement of Fingertip paper moistener (10g) set of 4 and Rope	Social Pension	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	11,050.00	11,050.00		
320103100001000	Van Rental for Social Pension during Payout	Social Pension	No	NP-53.9 - Small Value	Semi annually	Semi annually	Semi annually	Semi annually	GoP	1,700,000.00	1,700,000.00		
320103100001000	Van Rental for Centenarian	Centenarian	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	38,500.00	38,500.00		
350100100001000	Van Rental for PDPS	PDPS	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
310100100001000	Procurement of 1 unit steel cabinet	SWIDS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	9,000.00	9,000.00		

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1000001000010000	Procurement of 60 pcs SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip and 18 pcs BALLPOINT PEN, fine point,violet	ORD	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,525.50	4,525.50		
310100100001000	Procurement of 4 pcs SD Card for DSLR Camera 64 Gb	SMU	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	4,000.00	4,000.00		
1000001000010000	Procurement of 5 pcs Marker Permanent, Broad, Black	IAU	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	75.00	75.00		
330100100001000	Procurement of Office Supplies (Whiteboard et al) for DRMD use	DRMD	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	13,450.00	13,450.00		
330100100001000	Procurement of 14 units Printer, Colored	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	122,500.00	122,500.00		
330100100001000	Procurement of ICT Accessories (Bluetooth Speaker, HD Web Camera with built-in microphone, USB C Dual HDMI adapter, laptop battery and maintenace box)	DRMD	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	72,600.00	72,600.00		
330100100001000	Procurement of 3 units Smart TV	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	49,997.00	49,997.00		
330100100001000	Procurement of 7 units Android Mobile Phone	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	70,000.00	70,000.00		
330100100001000	Procurement of 128000 pcs Sodium Ascorbate with Zinc	DRMD	No	NP-53.9 - Small Value	Semi annually	Semi annually	Semi annually	Semi annually	GoP	512,000.00	512,000.00		
330100100001000	Printing of Evacuation Center Information Board Tarpaulin	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
330100100001000	Procurement of 15 units Impulse Sealer, 100 rolls Cling Wrap and 100 units Heating Element Wire and Cloth for impulse sealer	DRMD	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	337,000.00	337,000.00		
330100100001000	Procurement of Hygiene Kit	DRMD	No	Competitive Bidding/Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	3,322,750.00	3,322,750.00		
330100100001000	Procurement of Kitchen Utensils for DRMD	DRMD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	12,900.00	12,900.00		
330100100001000	Procurement of Tolda (Trapal)	DRMD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	9,000.00	9,000.00		
330100100001000	Supply of Pesticides and Insecticides for Rice	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	109,500.00	109,500.00		
330100100001000	Supply and Delivery of Food Stuffs for Standby Stockpile	DRMD	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	40,970,558.00	40,970,558.00		
330100100001000	Supply and Delivery of 18,000 sacks NFA Rice	DRMD	No	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,500,000.00	22,500,000.00		
330100100001000	Procurement of150,000 pcs. Slotted Carton	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,500,000.00	4,500,000.00		
330100100001000	Procurement of 150,000 pcs. Rice Bag with DSWD Logo Print, 6kg	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00		
330100100001000	Procurement of 10,000 pcs. Rice bag, for vacuum machine, 3kg.	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,800,000.00	1,800,000.00		
330100100001000	Procurement of 150,000 pcs. Sando bag with DSWD Logo print	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00		
330100100001000	Procurement of 25,000 pcs. Washable mask	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	522,500.00	522,500.00		

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330100100001000	Procurement of 1 pc. Pricing Gun Machine Labaler	DRMD	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	3,000.00	3,000.00		
330100100001000	Procurement of 1000 pcs. Durable Price Tag Label Sticker Paper	DRMD	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	130,000.00	130,000.00		
330100100001000	Warehouse Rental (3rd and 4th Quarter)	DRMD	No	NP-53.9 - Lease of Property	Quarterly	Quarterly	Quarterly	Quarterly	GoP	850,000.00	850,000.00		
330100100001000	Procurement of instant Meal Arrozcaldo and Champorado, 55g-65g	DRMD	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	450,000.00	450,000.00		
330100100001000	Procurement of Infant Dry Cereal, 120g	DRMD	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	801,600.00	801,600.00		
350100100001000	Procurement of Office Supplies (Certificate holder (wooden/ A4) et al) for PDPS use	PDPS	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	16,470.00	16,470.00		
320104200003000	Procurement of 10 box Laminating Film (A4)	UCT	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	5,000.00	5,000.00		
320101100001000	Procurement of 1 pc SDHC Card	RSCC	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	387.00	387.00		
320101100001000	Procurement of 10pcs Paper Rack	CVRRCY	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	2,000.00	2,000.00		
320101100001000	Procurement of Office Supplies (Scented Paper(A4) 10's/pack) for	RHWG	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,440.00	16,440.00		
320104100001000	Procurement of Office Supplies (Paper Cutter et al.) for SWAD Nueva Vizcaya	SWAD N. Vizcaya	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	20,200.00	20,200.00		
310100100001000	Procurement of Portable Speaker	SWIDS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	2,000.00	2,000.00		
320101100001000	Procurement of 2 pcs Guitar and 3 pcs Beatbox	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	8,500.00	8,500.00		
320101100001000	Procurement of 3 units Television (LED Smart)	RSCC	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	54,000.00	54,000.00		
320101100001000	Procurement of 2 units Audio speaker(trompa) DU 100 watts and 4 units Icom 2 way radio 40 SRRS Preset Channels	CVRRCY	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	37,200.00	37,200.00		
320101100001000	Procurement of Musical Instrument Accessories	CVRRCY	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,550.00	60,550.00		
310100100001000	Procurement of DLSR Camera with 50mm Lens and Accessories (Tripod, Spot/Ring Light, Reflectorizer)	SMU	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	187,000.00	187,000.00		
30201100001000/1000001000010000	Procurement of Cleaning Equipment and Supplies for DSWD FO 02 use	DSWD FO2	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	343,738.80	343,738.80		
30201100001000	Procurement of Laundry and Toiletry Supplies for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	476,105.00	476,105.00		
30201100001000/1000001000010000	Procurement of Lighting and fixtures and accessories for GSS and Centers and Institutions	DSWD FO2	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	82,150.00	82,150.00		
30201100001000/1000001000010000	Procurement of Electrical equipment and components and supplies	DSWD FO2	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	55,935.64	55,935.64		
1000001000010000	Procurement of 3 pcs Toner Cartridge OPT 55X	Procurement	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
320104200003000	Procurement of 50 pcs Toner Cartridge OPT 55X	UCT	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	212,500.00	212,500.00		
1000001000010000	Procurement of Inks/Toners for HRMDD	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	84,000.00	84,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Procurement of uniform of players for the DSWD Field Office 02 Sports Tournament 2021-2022	HRMDD	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	114,500.00	114,500.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Family Sector	Family Sector	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
320103100001000	Procurement of Computer Accessories and Inks/Toners for Social Pension	Social Pension	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,750.00	56,750.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Women Sector	Women Sector	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
320105100003000	Procurement of Computer Accessories and Inks/Toners for Youth Sector	Youth Sector	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,780.00	8,780.00		
350100100002000	Procurement of Inks/Toners for SWIDS	SWIDS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,800.00	5,800.00		
330100100001000	Procurement of Computer Accessories and Inks/Toners for DRMD	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	267,000.00	267,000.00		
340100100001000	Procurement of Inks/Toners for Standards Section	Standards Section	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,700.00	62,700.00		
340100100001000	Procurement of Sticker Paper A4 and Self Inking Rubber Stamp	Standards Section	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	1,850.00	1,850.00		
340100100001000	Procurement of Office Equipment and Accessories (Office Table with Top Glass, Conference Table, Plastic Folding Table and Cokrboard)	Standards Section	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	43,700.00	43,700.00		
340100100001000	Printing of Tarpaulin with Frame 3 x 5 ft	Standards Section	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	9,200.00	9,200.00		
340100100001000	Procurement of Laserjet Printer, Black, Inkjet Printer, Laser Pointer, Wireless earbuds and Webcam for Desktop	Standards Section	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	68,500.00	68,500.00		
340100100001000	Procurement of Certificate Frame, Glass, A4 and Plaque Standard	Standards Section	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	93,350.00	93,350.00		
340100100001000	Van Rental for ABSNET Mobilization	Standards Section	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	303,500.00	303,500.00		
30201100001000	Procurement of Inks/Toners for RSCC	RSCC	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,900.00	11,900.00		
30201100001000	Procurement of Inks/Toners for CVRRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
30201100001000	Procurement of Inks/Toners for RHWG	RHWG	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,200.00	9,200.00		
340100100001000	Procurement of 2 sets Computer with UPS	Standards Section	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	63,070.00	63,070.00		
320105100003000	Procurement of Printer with scanner and Touch Screen Cellphone for Family and Women Sector	Family Sector/Women	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	66,000.00	66,000.00		
320104100002000	Procurement of Printer for Older Person Sector	OP/PWD	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	15,000.00	15,000.00		
320104100002000	Procurement of Assistive Devices	OP/PWD	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	473,500.00	473,500.00		
350100100002000	Procurement of printer with scanner and photocopier for SWIDS	SWIDS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	14,000.00	14,000.00		
350100100002000	Procurement of 1 Heavy Duty Comb Binding Machine	SWIDS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	14,500.00	14,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100002000	Procurement of Portable Public Address System with Wrieless	SWIDS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	18,750.00	18,750.00		
350100100002000	Procurement of 1 Set Venetian Blinds, 30 pcs Collapsible Training Table and 30 pcs Chiars	SWIDS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	18,750.00	18,750.00		
350100100002000	Procurement of 1 unit Steel Cabinet	SWIDS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	9,000.00	9,000.00		
1000001000010000	Procurement of ICT Equipment for ICTS	ICTS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Mar-2021	Mar-2021	GoP	12,125,925.00	12,125,925.00		
1000001000010000	Procurment of Development Software, Office Productivity Software and Multimedia Software	ICTS	No	Agency to Agency	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	399,000.00	399,000.00		
200000100003000	Procurement of ICT Equipments for Social Technology	Social Technolog	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	133,597.00	133,597.00		
200000100003000	Production of Audio Visual Presentation and SBCC Materials for Completed Soc Tech Project	Social Technolog y	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	60,000.00	60,000.00		
200000100003000	Rental of Vehicle	Social Technolog	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	61,500.00	61,500.00		
200000100003000	Production of IEC materials of STU (magazine-type brieger with package)	Social Technolog	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	90,000.00	90,000.00		
200000100004000	Procurement of Desktop Computer and Printer	PDPS	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	105,000.00	105,000.00		
200000100004000	Procurement of 1 unit Office table (Hardwood), Computer Table and Swivel Chair	PDPS	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	19,500.00	19,500.00		
200000100004000	Procurement of 2 units Water Dispenser, Good Quality, hot, normal	NHTS	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	16,000.00	16,000.00		
30201100001000	Procurement of Microphone	RSCC	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4,000.00		
330100100001000	Procurement of ICT Equipment for DRMD	DRMD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	168,899.00	168,899.00		
1000001000010000	Procurement of Medical Supplies and Equipment for HRMDD	HRMDD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	3,600.00	3,600.00		
1000001000010000	Procurement of Frames, Plaque, lei and decorations for DSWD Anniversary	HRMDD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	50,000.00	50,000.00		
1000001000010000	Procurement of laminating film (250MIC x 100 x 150mm)	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	6,500.00	6,500.00		
1000001000010000	Procurement of laminating film (125MIC x 100 x 150mm)	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	2,250.00	2,250.00		
1000001000010000	Procurement of photo paper	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	21,000.00	21,000.00		
1000001000010000	Procurement of notarial seal with adhesive, #24 (2 1/8", 40 pcs./pack)	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	5,400.00	5,400.00		
1000001000010000	Procurement of ID strap red color with DSWD name and logo	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	31,500.00	31,500.00		
1000001000010000	Procurement of paper white board legal size for appointments	HRMDD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	12,220.00	12,220.00		
1000001000010000	Procurement and Installation of Client Satisfaction Measurement Infographics	HRMDD	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	41,000.00	41,000.00		
1000001000010000	Procurement and Installation of DSWD FO 2 Citizens Charter	HRMDD	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	18,000.00	18,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Procurement of Antigen Test Kits	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,865,000.00	1,865,000.00		
330100100001000	Procurement of 112,000 tabs Sodium Ascorbate with Zinc	DRMD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	560,000.00	560,000.00		
30201100001000	Procurement of Medical Supplies and Equipment for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	638,654.24	638,654.24		
30201100001000	Procurement of Grocery Items for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,053,570.00	2,053,570.00		
30201100001000	Procurement of Food Commodities for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,507,393.50	2,507,393.50		
30201100001000	Procurement of Bedsheets, Linens, Curtains, Clothings and Footwears for Centers and Institutions	Centers and Institutions	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	598,405.00	598,405.00		
30201100001000	Procurement of Kitchen Utensils for RHWG	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	708,990.00	708,990.00		
30201100001000	Procurement of Gardening Tools and Materials for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,180.00	56,180.00		
30201100001000	Procurement of Recreational/Sports Supplies/Equipments for Centers and Institutions	Centers and Institutions	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	174,755.00	174,755.00		
30201100001000	Procurement of Vehicle Supplies for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	227,420.00	227,420.00		
30201100001000	Procurement of Carpentry Tools for Centers and Institutions	Centers and	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,294.00	31,294.00		
30201100001000	Procurement of Agricultural Supplies for CVRRCY	CVRRCY	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	335,880.00	335,880.00		
30201100001000	Procurement of Plumbing Supplies	CVRRCY	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,290.00	5,290.00		
30201100001000	Procurement of 5 units Computer Table	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	10,000.00	10,000.00		
30201100001000	Procurement of 1 unit cellphone	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	10,000.00	10,000.00		
30201100001000	Procurement of Pest Control	CVRRCY	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
30201100001000	Procurement of Double Burner Stove/range, big size heavy duty, Stainless Servong Dish with Cover and Canister for Condiments	CVRRCY	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	17,700.00	17,700.00		
30201100001000	Hiring of Laborer in the rice field	CVRRCY	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	8,000.00	8,000.00		
30201100001000	Procurement of 35 pcs Qualiy Faucets	CVRRCY	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	5,600.00	5,600.00		
30201100001000	Procurement of 15 pcs Tarpaulin Printing and 2 pcs DSWD Banner	CVRRCY	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	17,000.00	17,000.00		
30201100001000	Procurement of 10 units Alcohol Dispenser, 30 units arable Air Purifier and 1 unit Thermal Scanner	CVRRCY	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	111,000.00	111,000.00		
30201100001000	Procurement of 1000 Bamboo Seedlings	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	50,000.00	50,000.00		
30201100001000	Procurement of Mini Couch Sala and Ruberrize Mats	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	30,500.00	30,500.00		
30201100001000	Procurement of White board with Stand and White board	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30201100001000	Procurement of Frost Glass Sticker, Styro Plate/Bowl and Animal Manure	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,550.00	4,550.00		
30201100001000	Procurement of 60 pcs Sando for boys, light blue and Short pants	CVRRCY	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	12,000.00	12,000.00		
30201100001000	Procurement of 1unit microwave oven	CVRRCY	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	12,000.00	12,000.00		
30201100001000	Consulting services	CVRRCY	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	300,000.00	300,000.00		
1000001000010000	Procurement of Cellcards for use of DSWD FO2	DSWD FO2	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	14,000.00	14,000.00		
1000001000010000	Procurement of Postage Stamp	Records Section	No	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Procurement of Rice Cooker	Cash Section	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	800.00	800.00		
320104100001000	Printing of IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebrartion)	APCS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	60,000.00	60,000.00		
320104100001000	Procurement of 3 units Office Table with Glass and Office Chair	APCS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	33,000.00	33,000.00		
320104100001000	Procurement of Foster Care ID of Foster Parents /Compendium of Successful Adoption and Adoption and Foster Care Advocacy Materials	APCS	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	76,600.00	76,600.00		
320102100001000	Printing of Tarpaulin for Nutrition Month and SFP Scoreboard	SFP	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	2,900.00	2,900.00		
320102100001000	Procurement of Stamp Paid with SFP Mark	SFP	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	1,200.00	1,200.00		
320102100001000	Procurement of 3 pcs 4 Doors Steel Cabinet	SFP	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	30,000.00	30,000.00		
320102100001000	Procurement of 1 unit Printer All in One Inkjet (Printer Multifunction Color) can scan long size document	SFP	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	14,900.00	14,900.00		
310100100001000	Printing of IEC Printing/Publication: E-FDS, Cash card care brochure, pre-election brochure, Pantawid tarpaulins	SMU	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	100,000.00	100,000.00		
310100100001000	4Ps Balik-Tanaw: AVP collection of waived 4Ps families and Awarding of plaque to 4Ps waived families	SMU	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	220,000.00	220,000.00		
310100100001000	4Ps Tagumpay: AVP Ads/Jingle on the accomplishment of the 4Ps program/Virtual TV show	SMU	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	150,000.00	150,000.00		
310100100001000	4Ps Pagbangon: Salaysay ng Buhay, Tara Sama-Sama campaigns	SMU	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	45,000.00	45,000.00		
310100100001000	Bata Para sa Bata: Talentadong 4Ps; Likhang-Sining; Bida ang Bata	SMU	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	65,000.00	65,000.00		
310100100001000	Procurement of Tarpaulin 4ft x 8ft and 46 inches and 70 inches	TARA	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	1,660.00	1,660.00		
310100100001000	Procurement of 2 pcs. White board 4ft x 8ft	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	10,000.00	10,000.00		
310100100001000	Procurement of 2 units office table, fabricated table, hard wood	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	20,000.00	20,000.00		
310100100001000	Procurement of 1 unit steel cabinet with 4 drawers	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	10,600.00	10,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Procurement of 2 units all-in-one ink tank printer with scanner	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	17,000.00	17,000.00		
310100100001000	Procurement of 5 units executive chair, swivel, high quality	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	37,500.00	37,500.00		
310100100001000	Printing Antolohiya: A compendium of Pantawid Pamilya Stories	SMU	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	220,000.00	220,000.00		
200000100003000	Reproduction of IEC materials	Social Technolog	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	30,000.00	30,000.00		
200000100003000	Printing of IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebrartion)	LED Secretariat	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	108,000.00	108,000.00		
320104100001000	Printing of Foster Care Advocacy Materials	OP/PWD	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	3,630.00	3,630.00		
330100100001000	Procurement of Kitchen Utensils for DRMD	DRMD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	9,000.00	9,000.00		
330100100001000	Procurement of Pesticides and Insecticides for Rice	DRMD	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	109,500.00	109,500.00		
30201100001000	Refill of Fire Extinguisher for CVRRCY	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	40,000.00	40,000.00		
30201100001000	Reprinting of evacuation plan for buildings in tarpaulin	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	2,700.00	2700.00		
30201100001000	Renewal of building and fire safety fee	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,000.00	4000.00		
30201100001000	Reprinting of organizational chart in tarpaulin	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	800.00	800.00		
30201100001000	Reprinting of structured activities in tarpaulin	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	1,800.00	1800.00		
30201100001000	Reprinting and bookbinding of manual of operation	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	500.00	500.00		
30201100001000	Reprinting of disaster control group in tarpaulin	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	600.00	600.00		
30201100001000	Replacement of destroyed zipper of seat cover	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	250.00	250.00		
30201100001000	Printing and developing of residents photo and activities	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	2,250.00	2250.00		
30201100001000	Printing of SECTA Birth Certificate	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	980.00	980.00		
30201100001000	Posters for SHEPHERDS	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	7,650.00	7650.00		
30201100001000	Annual fee and fines to ABSNET	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	500.00	500.00		
30201100001000	Labels/signage of services	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	3,000.00	3000.00		
30201100001000	Reprinting of NO SMOKING in tarpaulin and sticker paper	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	1,000.00	1000.00		
30201100001000	Installation of hot and cold shower for nursery	RSCC	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	10,000.00	10000.00		
320104100001000	Printing of Signages for SWAD Isabela	SWAD Isabela	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	3,000.00	3000.00		
320104100001000	Procurement of Kitchen Utensils for SWAD Nueva Vizcaya	SWAD N. Vizcaya	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	2,400.00	2400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Creation/Filming of Audio Video Presentations	SLP	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	80,000.00	80000.00		
310100100002000	Lay- out/Production of Compendiums	SLP	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	160,000.00	160000.00		
310100100002000	Printing of sibol Jacket	SLP	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	150,000.00	150000.00		
310100100002000	Procurement of 12 units Office table (narra, wood)	SLP	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	180,000.00	180000.00		
310100100002000	Procurement of 12 pcs. Swivel chair	SLP	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	96,000.00	96000.00		
310100100002000	Procurement of training supplies for the conduct of Mid-Year Performance Checkpoint cum Training of Trainers on Gender and Development and Mainstreaming	SLP	No	Shopping	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	9,700.00	9,700.00		
310100100002000	Procurement of training supplies for the conduct of Year-end Performance Checkpoint cum Capability Building	SLP	No	Shopping	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	10,000.00	10,000.00		
310100100002000	Procurement of training supplies for the conduct of Forum on Women's Rights and Economic Opportunities	SLP	No	Shopping	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	9,700.00	9,700.00		
310100100002000	Procurement of training supplies for the conduct of Capability Building on Feature and News Writing cum Checkpoint on SLP Information System	SLP	No	Shopping	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	8,400.00	8,400.00		
310100300003000	Procurement of Photocopier Colored and Monochrome for Kalahi	KALAHI - NCDDP AF	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	805,000.00	805000.00		
310100300003000	Procurement of 1 airconditioning unit	KALAHI - NCDDP	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	200,000.00	200000.00		
310100300003000	Procurement of 3 units scanner	KALAHI - NCDDP	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	450,000.00	450000.00		
310100300003000	Procurement of Office Table and Office Chair	KALAHI - NCDDP AF	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	349,950.00	349950.00		
310100300003000	Procurement of Cabinet and Steel Cabinet	KALAHI - NCDDP AF	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	145,000.00	145000.00		
310100300003000	Supply and Delivery of ICT Equipment for KALAHI Staffs	KALAHI - NCDDP AF	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	4,695,000.00	4,695,000.00		
310100300003000	Supply and Delivery of Van for Service of Kalahi Staffs	KALAHI - NCDDP AF	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	World Bank	2,000,000.00	2,000,000.00		
200000/0005000	Procurement of training supplies for the conduct of EPAHP Program Orientation with Internal Staff cum 2nd RCT Meeting	EPAHP	No	Shopping	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	52,000.00	52000.00		

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200000/0005000	Procurement of advocacy shirts for the Organizational Meeting and program Orientation with SUCs, CSOs, CBOs, Media and other Partners (CHED, DOLE, PESO, NEDA)	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	61,500.00	61500.00		
200000/0005000	Prizes and tokens for the Conduct of EPAHP Infomercial Making Contest	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	98,000.00	98000.00		
200000/0005000	Rents-Building and Structures	EPAHP	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	100,000.00	100000.00		
200000/0005000	Procurement of 3 units al-in-one printer	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	44,700.00	44700.00		
200000/0005000	Procurement of 2 units high speed document scanner	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	29,800.00	29800.00		
PVB Trust Fund	Production of AVP materials	RJJWC	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	78,500.00	78500.00		
PVB Trust Fund	Van rental including gasoline	RJJWC	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68000.00		
PVB Trust Fund	Purchase of jacket of RJJWC2 members with printing	RJJWC	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	25,000.00	25000.00		
PVB Trust Fund	procurement of planner, desktop calendar and umbrella for advocacy	RJJWC	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	20,000.00	20000.00		
PVB Trust Fund	Procurement of hygience kits for BPAs and JAILS	RJJWC	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Aug-2021	Aug-2021	GoP	100,000.00	100000.00		
310100100001000	Procurement of Inks/Toners for Pantawid Staff use	Pantawid	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,530,150.00	2530150.00		
310100100001000	Procurement of Printer, all-in-one (colored)	Pantawid	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,072,500.00	1072500.00		
310100100001000	Procurement of 570 boxes Surgical Mask, 50/box, heavy duty	Pantawid	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,000.00	285000.00		
310100100001000	Procurement of 350 pcs Rain Coat and Rain Boots for adult, heavy duty	Pantawid	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	122,500.00	122500.00		
310100100001000	Procurement of 435 pcs Water Proof Back Pack with DSWD Logo Embroidered Print, 20L Capacity, Fits Legal Size Documents	Pantawid	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	182,700.00	182700.00		
310100100001000	Procurement of 87 pcs Cork Board w/ alum. frame, 24"x36"heavy duty	Pantawid	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	26,100.00	26,100.00		
310100100001000	AVP for 4Ps Balik Tanaw and 4Ps Tagumpay	Pantawid	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	220,000.00	220,000.00		
310100100001000	Rental of Videographer	Pantawid	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	130,000.00	130,000.00		
310100100001000	Printing of IEC/Publication: EFDS, CASH Card Care Brochure, Pre-election brochure and pantawid	Pantawid	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	100,000.00	100,000.00		
310100100001000	Office Space Rental for Pantawid Office	Pantawid	No	NP-53.10 Lease of Real Property	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	300,000.00	300,000.00		
310100100001000	Supply and Delivery of 5,600 pcs Printing with Lay-out of Ipinaghain: Cookbook, Cagayan Valley's Iconic	Pantawid	No	Competitive Bidding	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	1,540,000.00	1,540,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supply and Printing 10000 pcs Ipinaghain Cookbook Volume 2: Cookbook for MCCT IP Beneficiaries	Pantawid	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	1,690,000.00	1,690,000.00		
310100100001000	Van rental for the purposes of operation, provision of technical asstance and augmentation, conduct of pantawid cash grant payout and monitoring of pantawid implementation for CY 2021	Pantawid	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	34,000.00	34,000.00		
1000001000010000	Supply, Delivery and Installation of Audio-Video Equipment and Other Equipment to be used in the	RICTMS	No	Competitive Bidding	May-2021	May-2021	Jun-2021	Jun-2021	GoP	2,950,400.00	2,950,400.00		
1000001000010000	Internet Subscription for SWAD Nueva Vizcaya	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	50,400.00	50,400.00		
1000001000010000	Procurement of 3 units Airconditioning unit, split type	RICTMS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	210,000.00	210,000.00		
1000001000010000	Procurement of 1 unit Short Throw Interactive Projector	RICTMS	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	120,000.00	120,000.00		
1000001000010000	Procurement of 2 units Glass Whiteboard Wall	RICTMS	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	10,000.00	10,000.00		
1000001000010000	Procurement of 1 pc. Teleprompter	RICTMS	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	14,999.00	14,999.00		
1000001000010000	Procurement of 10 pcs. Document Cammera	RICTMS	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	30,000.00	30,000.00		
1000001000010000	Procurement of other ICT Equipment for the Operations Center	RICTMS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		
1000001000010000	Procurement of 1 set Soft Box Lights	RICTMS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	21,000.00	21,000.00		
1000001000010000	Procurement of 8 pcs. Portable Screen for Computer	RICTMS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	72,000.00	72,000.00		
1000001000010000	Procurement of 2 pcs. Camera	RICTMS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	100,000.00	100,000.00		
1000001000010000	Procurement of 1 unit multi function wire tracker/tone generator	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	14,999.00	14,999.00		
1000001000010000	Procurement of 1 unit portable inkjet printer	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	14,999.00	14,999.00		
1000001000010000	Procurement of 1 pc. Wireless Transmission System (MARS 300)	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	14,000.00	14,000.00		
1000001000010000	Procurement of 2 pcs. Wireless transmission System (MARS 300) battery pack	RICTMS	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	28,000.00	28,000.00		
1000001000010000	Procurement of 10 pcs. External Hard Disk Drive, 2 TB	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	35,000.00	35,000.00		
1000001000010000	Procurement of 4 pcs. External CD-ROM Drive	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	12,000.00	12,000.00		
1000001000010000	Procurement of 2 pcs. Camera Lens	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	29,998.00	29,998.00		
1000001000010000	Procurement of 1 pc. Microphone for Video Camera	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	20,000.00	20,000.00		
1000001000010000	Procurement of 1 pc. Dual Wireless Mic System	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	18,000.00	18,000.00		
1000001000010000	Procurement of 1 pc. Mic Interview Kit	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Procurement of 3 pcs. Panasonic Battery	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	36,000.00	36,000.00		
1000001000010000	Procurement of 3 pcs. SD Card	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	6,000.00	6,000.00		
1000001000010000	Procurement of 2 pcs. Tablet Pencil	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	18,000.00	18,000.00		
1000001000010000	Procurement of 2 pcs. Tablet Keyboard	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	29,998.00	29,998.00		
1000001000010000	Procurement of 7 pcs. UPS 1.1 KVA	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	63,000.00	63,000.00		
1000001000010000	Procurement of 50 pcs. 650 volts UPS	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	140,000.00	140,000.00		
1000001000010000	Procurement of 3 pcs. Inkjet Printer for A3 size paper	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	66,000.00	66,000.00		
1000001000010000	Procurement o 60 pcs. Speaker	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	42,000.00	42,000.00		
1000001000010000	Procurement o 70 pcs. Web Camera	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	105,000.00	105,000.00		
1000001000010000	Procurement o 20 pcs. Wireless Mouse	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	16,000.00	16,000.00		
1000001000010000	Procurement of 4 pcs. Projector	RICTMS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	60,000.00	60,000.00		
1000001000010000	Procurement of training supplies for the conduct of CY 2022 General Administration and Support Services (GASS) Strategic Planning	RICTMS	No	Shopping	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	5,000.00	5,000.00		
310100300003000	Procurement of Photocopier Colored and Monochrome for Kalahi	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	805,000.00	805000.00		
30201100001000	Procurement of Materials for the improvement of gates at CVRRCY	GSS	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	240,339.12	240,339.12		
30201100001000	Procurement of Materials for the Rehabilitation of guards house	GSS	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Feb-2021	Feb-2021	GoP	125,705.16	125,705.16		
30201100001000	Procurement of Materials for the Repainting of 6 cottages	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	Jun-2021	Jun-2021	GoP	1,015,906.00	1,015,906.00		
30201100001000	Procurement of Materials for the rahabilitation of 4 cottages (retiling)	GSS	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	2,029,658.40	2,029,658.40		
30201100001000	Procurement of materials for the extension of covered pathwalk	GSS	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	1,065,787.63	1,065,787.63		
30201100001000	Pre-engineering and Soil Testing	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	250,000.00	250,000.00		
30201100001000	Repair of Steel Windows	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	1,500,000.00	1,500,000.00		
30201100001000	Procurement of Materials for the fabrication & Installation of Cabinets	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	800,000.00	800,000.00		
30201100001000	Supply and Installation of Built-in Audio Visual	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	500,000.00	500,000.00		
30201100001000	Supply and Installation of Pipe in Music	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	250,000.00	250,000.00		
			No										

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30201100001000	Procurement of Materials for the Improvement of Covered Playground of RSCC	GSS	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	477,491.98	477,491.98		
30201100001000	Procurement of Materials for the improvement of Gate of RSCC (Provision of pedestrian gate)	GSS	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	144,455.95	144,455.95		
30201100001000	Procurement of materials fo the fabrication of Built in Cabines at Storage Room	GSS	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	115,705.36	115,705.36		
30201100001000	Procurement of materials for the rehabilitation of drainage between PSCB & RHWG Building	GSS	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	250,000.00	250,000.00		
30201100001000	Procurement of materials for the Provision of Male CR and PWD CR	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	511,932.06	511,932.06		
30201100001000	Procurement of Materials for the Improvement of gate (RHWG)	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	109,321.26	109,321.26		
30201100001000	Procurement of materials fo the Rehabilitation of PSCB Building	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	333,771.45	333,771.45		
30201100001000	Deludging/siphoning of Septic Tank	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	40,000.00	40,000.00		
30201100001000	Procurement of Split Type Airconditioning Unit	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	160,000.00	160,000.00		
30201100001000	Soil Poisoning Termite Control of FO2 & San Gabriel	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	78,000.00	78,000.00		
30201100001000	Procurement of materials for the repair and maintenance of Field office 02	GSS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	500,000.00	500,000.00		
30201100001000	Construction of motorpool building with labor	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	1,047,677.72	1,047,677.72		
30201100001000	Construction of Dormitory (DSWD FO2)	GSS	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	5,000,000.00		5,000,000.00	
30201100001000	Installation of pael doors for 3 cottages	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	117,611.77	117,611.77		
30201100001000	Repainting of DSWD FO2	GSS	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	1,750,000.00		1,750,000.00	
30201100001000	Plumbing repair/replacement of water line and sewer line of cottages	GSS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Dec-2021	Dec-2021	GoP	69,333.60	69,333.60		
30201100001000	Renovation of Old Warehouse	GSS	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	1,650,000.00		1,650,000.00	
30201100001000	Provision of 3 units Van	GSS	No	Competitive Bidding	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	7,500,000.00		7,500,000.00	
30201100001000	Construction of Drainage and Rehabilitation of Drainage for Cottages at CVRRCY, Roma Norte, Enrile,	GSS	No	Competitive Bidding	May-2021	May-2021	Jun-2021	Aug-2021	GoP	2,273,478.64	2,273,478.64		
30201100001000	Construction of two (2) Storey DSWD Isolation Facility at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	Jun-2021	Jun-2021	Jul-2021	Aug-2021	GoP	3,725,568.38	3,725,568.38		
30201100001000	Rehabilitation & Improvement of Perimeter Fence at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	May-2021	May-2021	Jun-2021	Aug-2021	GoP	1,725,219.09	1,725,219.09		
30201100001000	Rehabilitation of Perimeter Fence at the DSWD Field Office 02, Carig Sur, Tuguegarao City	GSS	No	Competitive Bidding	May-2021	May-2021	Jun-2021	Jun-2021	GoP	1,999,960.20	1,999,960.20		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000/310100100001000/320102100001000	Supply and Delivery of Computer Inks and Consumables, 1 Lot, for use of DSWD Field Office 02, Satelite Offices and Centers and Institutions for the 1st quarter of CY 2021	GSS	No	Competitive Bidding	Feb-2021	May-2021	May-2021	Jul-2021	GoP	1,336,213.00	1,336,213.00		2 failed bidding/2nd posting/
310100100002000/310100100001000/320102100001000	Supply and Delivery of Computer Inks and Consumables, 1 Lot, for use of DSWD Field Office 02, Satelite Offices and Centers and Institutions for the 2nd semester of CY 2021	GSS	No	Competitive Bidding	Sep-2021	Nov-2021	Dec-2021	Dec-2021	GoP	2,429,366.00	2,429,366.00		Negotiated Procurement
310100100002000/310100100001000/320102100001000	Supply and Delivery of Office Supplies and Consumables, 1 Lot for use of DSWS DSWD Field Office 02, Satelite Offices and Centers and Institutions for the 1st quarter of CY 2021	GSS	No	Competitive Bidding	Feb-2021	Jul-2022	Aug-2022	Aug-2022	GoP	2,090,937.00	2,090,937.00		2 failed bidding/Negotiated Procurement
30201100001000	Concreting of Pavement at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	Nov-2021	Dec-2021	Dec-2021	Dec-2021	GoP	1,336,213.00	1,336,213.00		
310100100002000/310100100001000/320102100001000	Supply and Delivery of Office Supplies and Consumables, 1 Lot for use of DSWS DSWD Field Office 02, Satelite Offices and Centers and Institutions for the 2nd semester of CY 2021	GSS	No	Competitive Bidding	Sep-2021	Jan-2022	Jan-2022	Mar-2022	GoP	3,374,375.25	3,374,375.25		2 failed bidding/2nd posting/
30201100001000	Rehabilitation of Drainage for Cottages	GSS	No	Competitive Bidding	May-2021	May-2021	May-2021	May-2021	GoP	1,500,000.00	1,500,000.00		
30201100001000	Improvement of RSCC	GSS	No	Competitive Bidding	May-2021	May-2021	May-2021	May-2021	GoP	1,438,019.49	1,438,019.49		
30201100001000	Fabrication of Testing Table (Child Size) at Psychology Room	GSS	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	24,080.68	24,080.68		
30201100001000	Improvement of Guard House at RSCC	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	68,680.38	68,680.38		
30201100001000	Improvement of Medical Office at RSCC	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	175,243.28	175,243.28		
30201100001000	Laying of New Main Water Line & Replumbing of Distribution	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	130,862.05	130,862.05		
30201100001000	Rehabilitation of RSCC's Guest House (Temporary Quarantine Facility)	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	100,337.78	100,337.78		
30201100001000	& Concreting of Slab Below the Water Tank	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	55,973.30	55,973.30		
30201100001000	Area(Construction of Observation Area)	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	99,175.60	99,175.60		
30201100001000	Construction of Canopy (RSCC Main Entrance	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	257,690.41	257,690.41		
30201100001000	Compound @ Solana (RSCC & RHWG)	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	542,250.00	542,250.00		
30201100001000	Supply & Installation of Built-in Audio Visual	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	495,000.00	495,000.00		
30201100001000	Application of Sealant at RSCC's Roofing	GSS	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	46,769.47	46,769.47		
30201100001000	Installation of Handwashing Sink @ RH	GSS	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	17,977.81	17,977.81		
30201100001000	Repainting of Infirmary/Clinic Building	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	105,934.55	105,934.55		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30201100001000	Repainting of Visitor's Quarter	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	85,477.97	85,477.97		
30201100001000	Rehabilitation of Common Toilet & Bath	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	115,638.85	115,638.85		
30201100001000	Improvement of Administrative Office	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	42,819.93	42,819.93		
30201100001000	Clearing of Debris @ RHWG	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	41,409.90	41,409.90		
30201100001000	Painting of RROS Office, DRIMS Office & Pantawid - RPMO Office	GSS	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Apr-2021	Apr-2021	GoP	189,504.00	189,504.00		
30201100001000	Re-painting of ORD & RIO Office	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	26,197.50	26,197.50		
30201100001000	Improvement of Record's Stockroom (2nd Floor & 3rd Floor)	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	343,686.00	343,686.00		
30201100001000	Installation of Additional Lighting Fixtures at Reg. Dir. Office	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	9,532.95	9,532.95		
30201100001000	Improvement of CIU Waiting Area (Ceiling Works, Painting Works	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	200,000.00	200,000.00		
30201100001000	Repair of Damage steel fascia board & gutter(3rd floor of main building)	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	31,920.00	31,920.00		
30201100001000	Re-painting of PSD Chief Office & OIC-ARDO Office	GSS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Oct-2021	Oct-2021	GoP	25,646.25	25,646.25		
30201100001000	Supply and Installation of Combi Blinds	GSS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	102,000.00	102,000.00		
30201100001000	Furnitures and Fixtures for Isolation Facility	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	544,500.00	544,500.00		
30201100001000	Fabrication of Side Table at DSWD FO2	GSS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	50,000.00	50,000.00		
30201100001000	Improvement/Construction of Garner at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	Dec-2021	Jan-2022	-	-	GoP	1,556,285.56	1,556,285.56		
30201100001000	Repair of Plumbing Fixtures and Retiling (POO Cagayan)	GSS	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Nov-2021	Nov-2021	GoP	234,790.50	234,790.50		
30201100001000	Design, Supply and Installation of Lift at RSCC, Lingu, Solana, Cagayan	GSS	No	Competitive Bidding	Sep-2021	Dec-2021	Jan-2022	Feb-2022	GoP	3,601,528.25	3,601,528.25		Negotiated Procurement
30201100001000	Repainting of DSWD FO2	GSS	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jul-2021	Jul-2021	GoP	1,750,000.00	1,750,000.00		Capital Outlay
30201100001000	Supply and Installation of OFF Grid Solar Panel at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	Oct-2021	Dec-2021	Dec-2021	Dec-2021	GoP	3,542,905.80	3,542,905.80		
30201100001000	Repair and maintenance (centers)	GSS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
30201100001000	Repair and maintenance (FO2)	GSS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	700,000.00	700,000.00		
30201100001000	Improvement/Construction of Garner at CVRRCY, Roma Norte, Enrile, Cagayan	GSS	No	Competitive Bidding	Dec-2021	Jan-2022			GoP	1,556,285.56	1,556,285.56		
C. SERVICES													
100000100001000	Utility Janitorial Services for CY 2021	GSS	Yes	Competitive Bidding	Oct-2020	Oct-2020	Jan-2021	Jan-2021	GoP	1,332,646.56	1,332,646.56		
100000100001000	Security Services(Provision of Security Guards) for CY 2021	GSS	Yes	Competitive Bidding	Oct-2020	Oct-2020	Jan-2021	Jan-2021	GoP	7,644,382.00	7,644,382.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/30201100001000	Delivery of MINERAL WATER @ 4 gallons	DSWD	No	NP-53.9 - Small Value Procurement	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	363,600.00	363,600.00		
D. TRAINING ACTIVITIES													
100000100001000	BAC Meeting (Preprocurement, Pre-bid Conference and Opnening of Bids) and Canvassers Meetin	Procurement Section	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00		
100000100001000	Training on Records Mangement	Records Section	No	NP-53.10 Lease of Real Property	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	43,300.00	43,300.00		
100000100001000	Property and Supply Section Meeting	Property and Supply	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,800.00	4,800.00		
100000100001000	COA-Exit Conference	Accounting Section	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	34,500.00	34,500.00		
100000100001000	Meeting on Accounting Reconciliation with CO and FO for CY 2021 Year ended Financial Reports	Accounting Section	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	12,500.00	12,500.00		
100000100001000	Quarterly PC checkpoints	Accounting Section	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	25,000.00	25,000.00		
100000100001000	Semestral Meeting for Budget Section	Budget Section	No	NP-53.9 - Small Value	semi-annualy	semi-annualy	semi-annualy	semi-annualy	GoP	9,600.00	9,600.00		
100000100001000	Budget Hearing (Congress and Senate)	Budget Section	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,600.00	3,600.00		
100000100001000	Work and Finnacial Planning Workshop	333	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	75,000.00	75,000.00		
100000100001000	National Praise Awarding Ceremonies	HRMDD	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	59,500.00	59,500.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMDD	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	86,000.00	86,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMDD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	144,500.00	144,500.00		
100000100001000	ISO Certification Learning Session Series (2 days)	HRMDD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	128,000.00	128,000.00		
100000100001000	Technical Sharing Session	HRMDD	No	NP-53.9 - Small Value	bi monthly	bi monthly	bi monthly	bi monthly	GoP	12,000.00	12,000.00		
100000100001000	HRDC Meetings	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	HRMPSB Meetings	HRMDD	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36,000.00		
100000100001000	RPRAISE Meetings	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	RPMT Meeting	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Committee Meeting	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Focal Persons Meeting	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
100000100001000	CODI/Grievance Meeting	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	Retirement Program	HRMDD	No	NP-53.9 - Small Value	as the need arises				GoP	90,000.00	90,000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMDD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	HRMDD Meeting (Checkpoint/Brownbag Session)	HRMDD	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	76,800.00	76,800.00		
100000100001000	General Assembly (Year End)	HRMDD	No	NP-53.10 Lease of Real Property	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	993,209.40	993,209.40		
100000100001000	DSWD Anniversary	HRMDD	No	NP-53.10 Lease of Real Property	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	700,000.00	700,000.00		
100000100001000	Pammigbig Ken Pammadayaw	HRMDD	No	NP-53.10 Lease of Real Property	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	310,000.00	310,000.00		
100000100001000	EODB Related Activities	HRMDD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	44,000.00	44,000.00		
100000100001000	Turnover and Installation Program	HRMDD	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	168,000.00	168,000.00		
100000100001000	Electronic Data Tracking System Trainir	HRMDD	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	68,000.00	68,000.00		
100000100001000	Technical Writing Training	HRMDD	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	40,000.00	40,000.00		
100000100001000	Supervisory Development Course (SDC) Track 1	HRMDD	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	67,500.00	67,500.00		
100000100001000	Supervisory Development Course (SDC) Track 2 & 3	HRMDD	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	409,000.00	409,000.00		
100000100001000	PhilSys National ID	HRMDD	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	4,200.00	4,200.00		
100000100001000	Public Consultation	HRMDD	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	82,500.00	82,500.00		
100000100001000	TB and HIV mass testing	HRMDD	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	16,000.00	16,000.00		
100000100001000	TWG on Devolution Activities	HRMDD	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	72,000.00	72,000.00		
100000100001000	Mental Health Awareness Month Celebration Activities	HRMDD	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	57,000.00	57,000.00		
100000100001000	HRMDD Staff Development	HRMDD	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	108,000.00	108,000.00		
100000100001000	Digitalization Training (Google Suits and FO 2 Initiated Systems)	HRMDD	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	30,000.00	30,000.00		
100000100001000	Virtual Training on Basic Occupational Safety and Health in the Workplace	HRMDD	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	33,000.00	33,000.00		
100000100001000	Meeting for AAPSI updating and NS Compliance	Accounting Section	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	8,000.00	8,000.00		
350100100002000	SWD Lnet Meeting	SWIDS	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,420.00	40,420.00		
350100100002000	SWD Lnet PREW	SWIDS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	78,960.00	78,960.00		
350100100002000	SWD Forum	SWIDS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	174,380.00	174,380.00		
350100100002000	IDCB WORKSHOP	SWIDS	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	23,450.00	23,450.00		

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350100100002000	RLRC EMERGING ACTIVITIES	SWIDS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	89,000.00	89,000.00		
350100100002000	BAYANIHANG BAYAN	SWIDS	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	35,520.00	35,520.00		
350100100002000	SWIDS emerging activities	SWIDS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	44,000.00	44,000.00		
350100100002000	Core Group of Specialists Meeting	SWIDS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	63,500.00	63,500.00		
350100100002000	Knowledge Management Meeting	SWIDS	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	61,500.00	61,500.00		
350100100002000	Knowledge Product Development (Orientation, Documentation and Travelling)	SWIDS	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	10,000.00	10,000.00		
350100100002000	Training on Faclitating Change and Innovation/Documentation	SWIDS	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	270,400.00	270,400.00		
100000100001000	Conduct of LSWDO SDCCA to 42 LGUs/LSWDO	TARA	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	115,200.00	115,200.00		
100000100001000	Hiring of service vehicle for the conduct of SDCCA to LGUs/LSWDOs	TARA	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	189,000.00	189,000.00		
100000100001000	Consultations/meetings with LSWDOs on the implementation of the TARA	TARA	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	191,250.00	191,250.00		
100000100001000	Regional TARA PREW	TARA	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	392,250.00	392,250.00		
100000100001000	Learning Development Interventions (LDI) / Capacity Building activities to LGUs/LSWDOs (SWIDS) Facilitating Change & Innovation	TARA	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	846,000.00	846,000.00		
100000100001000	Conduct of SWD Forum to LSWDOs (2semsters)	TARA	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	996,000.00	996,000.00		
100000100001000	Conduct of Regional Monitoring Team (RNT) Monthly Meetings	TARA	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	4,500.00	45,000.00		
100000100001000	Supervisory Development Course (SDC) Track 1 for internal and RPMO Staff (3 days)	TARA	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Mar-2021	Mar-2021	GoP	4,500.00	52,500.00		
100000100001000	Social Welfare Services Orientation/Re-Orientation to LSWDOs of the Region (per batch activity)	TARA	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Mar-2021	Mar-2021	GoP	4,500.00	245,300.00		
100000100001000	CY 2022 Office of the Regional Director Strategic Planning (2 days)	TARA	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Mar-2021	Mar-2021	GoP	4,500.00	78,000.00		
100000100001000	Regional Management and Development Conference	IAU	No	NP-53.10 Lease of Real Property	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	260,000.00	260,000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	826,900.00	826,900.00		
200000100003000	Launching/MOA signing with LGUs replicating completed social technology projects	Social Technology	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	78,000.00	78,000.00		
200000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	256,500.00	256,500.00		

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200000100003000	KSS/Orientation with Intermediaries on Completed Social Technologies and KSS/Orientation on the Protocols in Hadling Cases involving CICL and CAR	Social Technology	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	906,100.00	906,100.00		
200000100003000	Orientation with Internal Staff on Completed Social Technology Projects and other DSWD Program	Social Technology	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	50,000.00	50,000.00		
330100100001000	Training on Basic Incident Command System (Internal Staff)	DRMD	No	NP-53.9 - Small Value	Jan-2021	Feb-2021	Jan-2021	Jan-2021	GoP	234,420.00	234,420.00		
330100100001000	Training on Basic Life Support and Standard First Aid (BLS & SFA)	DRMD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	574,130.00	574,130.00		
330100100001000	Training on Mental Health and Psychosocial Support (MHPSS) (Internal Staff)	DRMD	No	NP-53.9 - Small Value Procurement	Mar-2021	Feb-2021	Mar-2021	Mar-2021	GoP	272,090.00	272,090.00		
330100100001000	Training on the Establishment of Child Friendly Space (CFS) (LGUs)	DRMD	No	NP-53.9 - Small Value	Mar-2021	Feb-2021	Mar-2021	Mar-2021	GoP	65,750.00	65,750.00		
330100100001000	Training on Warehouse Production and Donation Management (LGUs and Internal Staff)	DRMD	No	NP-53.9 - Small Value Procurement	Apr-2021	Feb-2021	Apr-2021	Apr-2021	GoP	488,400.00	488,400.00		
330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Buiding	DRMD	No	NP-53.9 - Small Value	Apr-2021	Feb-2021	Apr-2021	Apr-2021	GoP	29,000.00	29,000.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection (CCCM & IDP) (LGUs and Internal Staff)	DRMD	No	NP-53.9 - Small Value Procurement	May-2021	Feb-2021	May-2021	May-2021	GoP	165,150.00	165,150.00		
330100100001000	Training on DROMIC Reporting	DRMD	No	NP-53.9 - Small Value	May-2021	Feb-2021	May-2021	May-2021	GoP	127,245.00	127,245.00		
330100100001000	Training on Women Friendly Space (WFS) (LGUs)	DRMD	No	NP-53.10 Lease of Real Property	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	112,150.00	112,150.00		
330100100001000	Year-End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	29,500.00	29,500.00		
330100100001000	Quarterly Division Meeting	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,600.00	89,600.00		
330100100001000	Quarterly Section Meeting	DRMD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,600.00	89,600.00		
330100100001000	Orientation and Planning Workshop on Implementation of RRP-CCAM (Cagayan, Isabela, Nueva Vizcaya &	DRMD	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	329,700.00	329,700.00		
330100100001000	Orientation and Planning Workshop on Implementation of RRP-CCAM	DRMD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	46,800.00	46,800.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person (CCCM & IDP) Protection	DRMD	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	79,550.00	79,550.00		
330100100001000	Provision of meals and snacks to Volunteers and DSWD Field Office 02 Staff during Enhanced Community Quarantine	DRMD	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	467,000.00	467,000.00		
350100100001000	Conduct of CY 2022 Regional WFP Workshop	PDPS	No	NP-53.9 - Small Value	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	30,000.00	30,000.00		

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350100100001000	Conduct of regional CSO Budget consultation	PDPS	No	NP-53.9 - Small Value	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	52,000.00	52,000.00		
350100100001000	PRE WFP Workshop	PDPS	No	NP-53.9 - Small Value	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	30,000.00	30,000.00		
350100100001000	Conduct of Integrated PREW	PDPS	No	NP-53.9 - Small Value	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	206,500.00	206,500.00		
350100100001000	Conduct of Coffee Break Sessions	PDPS	No	NP-53.9 - Small Value	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	30,000.00	30,000.00		
350100100001000	Conduct of RRE -TWG Meetings	PDPS	No	NP-53.10 Lease of Real Property	bi monthly	N/A	bi monthly	bi monthly	GoP	60,000.00	60,000.00		
350100100001000	Conduct of Sectoral Meetings for the preparation of Sectoral Plan and Accomplishment	PDPS	No	NP-53.10 Lease of Real Property and Venue	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	40,000.00	40,000.00		
350100100001000	Conduct of RGAD TWG meeting	PDPS	No	NP-53.10 Lease of Real Property	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	40,000.00	40,000.00		
350100100001000	Conduct of SWD For a	PDPS	No	NP-53.10 Lease of Real Property	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	60,000.00	60,000.00		
350100100001000	Conduct of Regional Research For a	PDPS	No	NP-53.10 Lease of Real Property	Aug-2021	N/A	Aug-2021	Aug-2021	GoP	37,500.00	37,500.00		
350100100001000	Grant of Research Meeting	PDPS	No	NP-53.10 Lease of Real Property	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	18,000.00	18,000.00		
350100100001000	Conduct of PPD PREW	PDPS	No	NP-53.10 Lease of Real Property	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	107,500.00	107,500.00		
350100100001000	Conduct of PDPS Unit Meetings	PDPS	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
350100100001000	Conduct of MANCOM Meetings	PDPS	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
350100100001000	Learning Session on HGDG/GAD	PDPS	No	NP-53.10 Lease of Real Property	May-2021	N/A	May-2021	May-2021	GoP	17,500.00	17,500.00		
350100100001000	Conduct of PPD Meetings	PDPS	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
350100100001000	Regional DSWD Policy Agenda Dissemination	PDPS	No	NP-53.10 Lease of Real Property and Venue	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	30,000.00	30,000.00		
350100100001000	Regional Popularization of Revised Social Protection Operational	PDPS	No	NP-53.10 Lease of Real Property	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	30,000.00	30,000.00		
320104200003000	Monthly Meeting with NHTS Staffs	NHTS	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	30,000.96	30,000.96		
320104200003000	Meeting with U/Sec Neri	NHTS	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	Nov-2021	85,900.00	85,900.00		
320104200003000	Monthly Section Meeting with UCT Staffs	UCT	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		
320104200003000	Consultative Meeting with partners	UCT	No	NP-53.10 Lease of Real Property	Oct-2021	N/A	Oct-2021	Oct-2021	GoP	50,000.00	50,000.00		
340100100001000	Quarterly Meeting of ABSNET per Cluster	Standards Section	No	NP-53.10 Lease of Real Property	Feb-2021	N/A	Feb-2021	Feb-2021	GoP	375,000.00	375,000.00		
340100100001000	Capability Building of Regional ABSNET Officers (live-in sem for 2 days)	Standards Section	No	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	225,000.00	225,000.00		

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340100100001000	Consultation Meeting with stakeholders/partners/ LGUs/NGOs on regulatory programs, Field Office Accreditation Committee, Field Office Review Committee and ORD, PPD Chief, SS Staff and SB Staff	Standards Section	No	NP-53.10 Lease of Real Property and Venue	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	170,000.00	170,000.00		
340100100001000	Protective Services Division Annual Meeting and Planning Session	PSD	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	14,500.00	14,500.00		
320104100001000	SWAD Meeting	SWAD Cagayan	No	NP-53.9 - Small Value Procurement	Jan-2021	N/A	Jan-2021	Jan-2021	GoP	12,000.00	12,000.00		
30201100001000	Staff Development/Sttress Debriefing/Team Building	RSCC	No	NP-53.9 - Small Value Procurement	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	173,000.00	173,000.00		
30201100001000	Training on Houseparenting (1st LEG) (In house training 3 days @ 2 batches)	RSCC	No	NP-53.9 - Small Value Procurement	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	166,000.00	166,000.00		
30201100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00		
30201100001000	Case Conferences	RSCC	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
30201100001000	Admission/pre and discharge Conference)	RSCC	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
30201100001000	Autism Consciousness Week	RSCC	No	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	13,700.00	13,700.00		
30201100001000	RSCC Summer Outing	RSCC	No	NP-53.10 Lease of Real Property	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	81,000.00	81,000.00		
30201100001000	Oral Health Month	RSCC	No	NP-53.10 Lease of Real Property	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	25,500.00	25,500.00		
30201100001000	Nutrition Month	RSCC	No	NP-53.9 - Small Value	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	30,000.00	30,000.00		
30201100001000	RSCC Anniversary	RSCC	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	60,000.00	60,000.00		
30201100001000	Nutrition Month	RSCC	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	52,200.00	52,200.00		
30201100001000	Lung Month Celebration	RSCC	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	17,700.00	17,700.00		
30201100001000	World Environment Health Day	RSCC	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	17,700.00	17,700.00		
30201100001000	Family Day Celebration cum Kumustahan with family	RSCC	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	17,700.00	17,700.00		
30201100001000	World Health Education Day	RSCC	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	17,700.00	17,700.00		
30201100001000	Childrens Month Celebration	RSCC	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	52,000.00	52,000.00		
30201100001000	Provision of meals and snacks for RSCC staff during center quarantine due to COVID 19 and other emergency	RSCC	No	NP-53.9 - Small Value Procurement	Sep-2021	N/A	Sep-2021	Sep-2021	GoP	93,200.00	93,200.00		
30201100001000	PIR PREW cum Planning 2021	RSCC	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	19,500.00	19,500.00		
30201100001000	Neuro Development Assessment	RSCC	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	71,000.00	71,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30201100001000	Meals/Snacks for Staff Meeting/Monthly/CV-RRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	45,000.00	45,000.00		
30201100001000	Meals/Snacks for Monthly Themed Activity/Monthly/CV-RRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	357,500.00	357,500.00		
30201100001000	Meals/Snacks for Helping Team MeatingMeeting/Once a Mo./CV-RRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	94,200.00	94,200.00		
30201100001000	Meals/Snacks for Case/Discharge Conferences/Once a Qtr. per resident/CV-RRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,600.00	150,600.00		
30201100001000	Meals/Snacks for Parent's Meeting/Bimonthly/CV-RRCY	CVRRCY	No	NP-53.9 - Small Value Procurement	bi monthly	N/A	bi monthly	bi monthly	GoP	182,000.00	182,000.00		
30201100001000	Meals/Snacks for bi-monthly sports fest cvrrcy/Summer Activity	CVRRCY	No	NP-53.9 - Small Value Procurement	Apr-2021	N/A	Apr-2021	Apr-2021	GoP	260,000.00	260,000.00		
30201100001000	Meals/Snacks for Educational Tour/August2021	CVRRCY	No	NP-53.10 Lease of Real Property and Venue	Jul-2021	N/A	Jul-2021	Jul-2021	GoP	22,500.00	22,500.00		
30201100001000	Monitoring visit of Central Office Staff	CVRRCY	No	NP-53.9 - Small Value Procurement	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	16,000.00	16,000.00		
30201100001000	Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	No	NP-53.10 Lease of Real Property and Venue	May-2021	N/A	May-2021	May-2021	GoP	55,000.00	55,000.00		
30201100001000	Family day cum Christmas Program	CVRRCY	No	NP-53.10 Lease of Real Property and Venue	Dec-2021	N/A	Dec-2021	Dec-2021	GoP	66,000.00	66,000.00		
30201100001000	Meals and Snacks of Visitors (for visitors from NGAs, NGOs, Partner Agencies & other stake holders)	CVRRCY	No	NP-53.9 - Small Value Procurement	bi monthly	N/A	bi monthly	bi monthly	GoP	8,000.00	8,000.00		
30201100001000	Spiritual Enhancement	CVRRCY	No	NP-53.10 Lease of Real Property	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
30201100001000	Earthquake/fire/and any drill for fortuitouse event	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	9,960.00	9,960.00		
30201100001000	Technical Learning Session for Staff	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	10,080.00	10,080.00		
30201100001000	Anger Management for Residents	CVRRCY	No	NP-53.10 Lease of Real Property	Jun-2021	N/A	Jun-2021	Jun-2021	GoP	75,000.00	75,000.00		
30201100001000	Stress Debriefing of Staff	CVRRCY	No	NP-53.10 Lease of Real Property	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	300,000.00	300,000.00		
30201100001000	Orientation of Staffs	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	7,000.00	7,000.00		
30201100001000	Materials for Any Activty	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	24,000.00	24,000.00		
30201100001000	Meals and Snacks for Tree Planting	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	25,200.00	25,200.00		
30201100001000	Training of Tilapia Culture	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	20,000.00	20,000.00		
30201100001000	Training of Landscaping and Maintenance	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	N/A	Mar-2021	Mar-2021	GoP	100,000.00	100,000.00		
30201100001000	Haircutting of Residents	CVRRCY	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00		
30201100001000	Training for Earthquake/fire and any drill for fortuitous events	CVRRCY	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	24,000.00	24,000.00		

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30201100001000	Training for Technical Learning Session for Staff	CVRRCY	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	16,800.00	16,800.00		
30201100001000	Stress Debriefing of Staff & Residents	CVRRCY	No	NP-53.10 Lease of Real Property	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	383,400.00	383,400.00		
30201100001000	EMR Training	CVRRCY	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	27,000.00	27,000.00		
30201100001000	Monthly Staff meeting	RHWG	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	105,000.00	105,000.00		
30201100001000	Case Conference	RHWG	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	93,070.00	93,070.00		
30201100001000	Team Building Activity	RHWG	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	25,000.00	25,000.00		
30201100001000	Valentine's Day Celebration	RHWG	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	25,000.00	25,000.00		
30201100001000	Women's Celebration	RHWG	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	25,000.00	25,000.00		
30201100001000	Sociocultural Activity	RHWG	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	25,000.00	25,000.00		
30201100001000	Family week Celebration	RHWG	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	25,000.00	25,000.00		
30201100001000	Stress Management and Team Building Activity	RHWG	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	78,000.00	78,000.00		
30201100001000	Buwan ng Wika	RHWG	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	25,000.00	25,000.00		
30201100001000	Childrens Month Celebration	RHWG	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	25,000.00	25,000.00		
30201100001000	Livelihood Skills Training	RHWG	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	25,000.00	25,000.00		
30201100001000	Nutrition Month Celebration	RHWG	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	25,000.00	25,000.00		
30201100001000	Disaster Preparedness Training	RHWG	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	79,920.00	79,920.00		
30201100001000	Anniversary Celebration cum Mother's Day Celebration	RHWG	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50,000.00		
30201100001000	Family Get Together/ Christmas party	RHWG	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	50,000.00	50,000.00		
30201100001000	Violence against Women and Children	RHWG	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	30,000.00	30,000.00		
30201100001000	Trafficking in Persons Day	RHWG	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	30,000.00	30,000.00		
310100100002000	SLP-RPMO Monthly Technical Meetings	SLP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00		
310100100002000	Consultation Meeting on the use of OBS, OMAS and LAG Information System to Sthrengthen M&E Functions and Provision of Technical Assistance	SLP	No	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	73,600.00	73,600.00		
310100100002000	Partnership Meetings	SLP	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
310100100002000	Parnership forum with other NGAs and stakeholders	SLP	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	16,800.00	16,800.00		

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310100100002000	Mid-Year Performance Checkpoint Cum Training of Trainers on Gender Development and Mainstreaming: (3	SLP	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	436,500.00	436,500.00		
310100100002000	Year-End Performance Checkpoint Cum Capability Building (2 days)	SLP	No	NP-53.9 - Small Value Procurement	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	251,500.00	251,500.00		
310100100002000	Forum on Women's Rights and Economic Opportunities	SLP	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Jul-2021	Jul-2021	GoP	82,500.00	82,500.00		
310100100002000	Provision of technical assistance in the implementation of Livelihood Assistance Grant	SLP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	577,500.00	577,500.00		
310100100002000	Capacity Building on Feaure and News Writing cum Checkpoint on SLP Information System	SLP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	248,800.00	248,800.00		
310100100002000	Capacity Building on Feaure and News Writing cum Checkpoint on SLP Information System	SLP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	248,800.00	248,800.00		
320104100001000	Conduct of Adoption and Foster Care Matching Conference	APCS	No	NP-53.10 Lease of Real Property	Monthly	Monthly	Monthly	Monthly	GoP	852,000.00	852,000.00		
320104100001000	Adoption Conscouisness Week	APCS	No	NP-53.10 Lease of Real Property	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	60,000.00	60,000.00		
320104100001000	Adoption Advocacy Materials Development	APCS	No	NP-53.10 Lease of Real Property	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50,000.00		
320104100001000	Conduct of Adoption and Foster Care FOR A	APCS	No	NP-53.10 Lease of Real Property	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	147,500.00	147,500.00		
320104100001000	Regional Program Implementation Review on Alternative Parental Care Program	APCS	No	NP-53.10 Lease of Real Property and Venue	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	500,000.00	500,000.00		
320104100001000	Re-Orientation on RA 11222	APCS	No	NP-53.10 Lease of Real Property	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	111,000.00	111,000.00		
320104100002000	IAC-TWG Meeting	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	24,000.00	24,000.00		
320104100002000	Roll out training of Parenting Effectiveness Service	Children Sector	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	36,000.00	36,000.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	154,450.00	154,450.00		
320104100002000	Regional Federation of child Development workers Quarterly	Children Sector	No	NP-53.9 - Small Value	Jun-2021	Jan-2021	Jan-2021	Jan-2021	GoP	42,000.00	42,000.00		
320104100002000	Childrens Month Celebration	Children Sector	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	151,000.00	151,000.00		
320104100002000	RSCWC Meeting	Children Sector	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	60,000.00	60,000.00		
320104100002000	NELC Training	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	200,000.00	200,000.00		
320104100002000	Roll out of the training on ICMP	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	100,000.00	100,000.00		
320104100002000	Regional Inter Agency Meeting on SHIELD Program for Child Laborer	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	200,000.00	200,000.00		
320104100002000	Regional Federation of child Development workers Quarterly	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	60,000.00	60,000.00		
320104100002000	Technical Assistance to LGU	Children Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	60,000.00	60,000.00		

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320104100001000	Quarterly/Semestral Meeting/Training	CIS	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	174,200.00	174,200.00		
320104100001000	PIR Cum Teambuilding	CIS	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	174,800.00	174,800.00		
320104100001000	Dialogue with Chief of Staff of Congressman and Service Providers	CIS	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	20,250.00	20,250.00		
320104100001000	SWAD Team Leaders and PSP Monthly Meeting	CIS	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	19,200.00	19,200.00		
320104100001000	Meals, Snacks and Accommodation for the Visits from Central Office	CIS	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	609,500.00	609,500.00		
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50,000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	50,000.00	50,000.00		
320104100001000	Candlelight Memorial	Family Sector	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	50,000.00	50,000.00		
320104100001000	World AIDS Days	Family Sector	No	NP-53.9 - Small Value	Oct. 2021	Oct. 2021	Oct. 2021	Oct. 2021	GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFF	Family Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	50,000.00	50,000.00		
320104100001000	RAATS, PNAC Commitments & Capacity Building to LGUs and Partner CSOs	Family Sector	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	100,000.00	100,000.00		
320104100001000	Crafting and Cascading of Mental Health and Cancer Related Guidelines	Family Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	100,000.00	100,000.00		
320104100001000	Crafting and Cascading Guideline for persons of concerns, other peace and development policy and guidelines	Family Sector	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	100,000.00	100,000.00		
320104100001000	Pre-marriage counselling training of trainers and cascading	Family Sector	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	250,000.00	250,000.00		
320104100001000	Technical Assistance and Resource Augmentation to Prioritized LGUs for improved implementation of devolved programs and services, such as Marriage Counseling Service, PES, ERPAT, GRCM, CIAG-V, etc	Family Sector	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	150,000.00	150,000.00		
320104100001000	Orientation and Workhop on Online Monitoring of Social Welfare and Development (SWD) Laws to Local Government Units (LGUs)	Family Sector	No	NP-53.9 - Small Value Procurement	Jan-2021	Jul-2021	Jul-2021	Jul-2021	GoP	150,000.00	150,000.00		
3201021100001000	Capacity buidling for RCAT-VAWC-CP	LED Secretaria	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	299,500.00	299,500.00		
3201021100001000	Oreintation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA	LED Secretaria	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	18,000.00	18,000.00		
3201021100001000	Annual Review, Evaluation and Planning (RCAT-VAWC-CP)	LED Secretaria	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	24,000.00	24,000.00		
3201021100001000	RCAT-VAWC-CP Summit	LED Secretaria	No	NP-53.9 - Small Value	Oct-2021	Sep-2021	Sep-2021	Sep-2021	GoP	24,000.00	24,000.00		
3201021100001000	Protective Services Division Annual Meeting andPlanning Session (2 days)	LED Secretaria	No	NP-53.9 - Small Value	Oct-2021	Sep-2021	Sep-2021	Sep-2021	GoP	43,000.00	43,000.00		

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3201021100001000	Sectoral Yer-end Program Review and Performance Contract Evaluation and Planning cum Team Building	LED Secretariat	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	34,200.00	34,200.00		
3201021100001000	Safer Internet Day Celebrtaion 2021	LED Secretaria	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	67,000.00	67,000.00		
3201021100001000	Social Marketing activities for the Cascading and Dissemination of Public Governance System (PGS) and Strategy Map 2028	LED Secretariat	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	12,500.00	12,500.00		
3201021100001000	Regional Inter Agency Council Against Trafficking (RIACAT) Quarterly Meeting	LED Secretariat	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
3201021100001000	Regional Task Force for EO 70/ELCAC Quarterly Meeting	LED Secretaria	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,844.06	12,844.06		
3201021100001000	PLHIV Candlelight Memorial Celebrtaion	LED Secretaria	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	20,000.00	20,000.00		
3201021100001000	International Day of Family Celebration	LED Secretaria	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	9,550.00	9,550.00		
3201021100001000	World Day Against Trafficking (Inter-agency wide Celebration)	LED Secretariat	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	108,000.00	108,000.00		
320104100002000	Advocacy activities to vulnerable sectors	OP/PWD	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	90,000.00	90,000.00		
320104100002000	Women with Disability Celebration	OP/PWD	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	30,000.00	30,000.00		
320104100002000	Elderly Filipino Week Celebration	OP/PWD	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	30,000.00	30,000.00		
320104100002000	Regional Re-orientation on RA 11222	APCS	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	111,292.40	111,292.40		
320104100002000	National Disability Prevention and Rehabilitation Week	OP/PWD	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	192,600.00	192,600.00		
320104100002000	White Cane Safety Day Celebration	OP/PWD	No	NP-53.9 - Small Value	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	20,000.00	20,000.00		
320104100002000	Cerebral Palsy Awaraness and Protction Week Celebration	OP/PWD	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	20,000.00	20,000.00		
320104100002000	International Day for Persons with Disabilities	OP/PWD	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	50,000.00	50,000.00		
320104100002000	International Day for Persons with Disabilities	OP/PWD	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	50,000.00	50,000.00		
320104100002000	Representation (RCDA/PWD Federation/Senior Citize's Association)	OP/PWD	No	NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
320104100002000	Regional Federation of PWD Meeting cum Election of Officers	OP/PWD	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	243,396.33	243,396.33		
320105101103000	Training on Psychosocial Processing and Psychological First Aid for LSWDOs of the Province of Isabela	RRPTP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	75,200.00	75,200.00		
320105101103000	Internationad Day Against Trafficking	RRPTP	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	80,400.00	80,400.00		
320103100001000	Quarterly Meeting	Social Pension	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	79,500.00	79,500.00		
320103100001000	Annual Meeting	Social Pension	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	60,500.00	60,500.00		

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320104100001000	Technical Assistance and Resource Augmentation to Prioritized LGUs for improved implementation of devolved programs and services, such as Marriage Counseling Service, PES, ERPAT, GRCM, CIAG-V, etc	Women Sector	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	45,500.00	45,500.00		
320104100001000	Consultation Dialogue with KALIPI Regional Federation	Women Sector	No	NP-53.9 - Small Value	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	15,000.00	15,000.00		
320104100001000	GRCM or CIAG-V	Women Sector	No	NP-53.9 - Small Value	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	420,000.00	420,000.00		
320104100001000	RIACVAWC Quarterly Meeting	Women Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	70,000.00	70,000.00		
320104100001000	Women's Month Celebration	Women Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	75,000.00	75,000.00		
320104100001000	18-Day Campaign to end VAW	Women Sector	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	75,000.00	75,000.00		
3201021100002000	RCBA Quarterly Meetings	Youth Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	42,000.00	42,000.00		
3201021100002000	PWD Regional Federation Meeting	Youth Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35,000.00		
3201021100002000	Women with Disabilities Quarterly Meeting	Youth Sector	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	35,000.00	35,000.00		
3201021100002000	NDPR Week Celebration	Youth Sector	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	50,000.00	50,000.00		
3201021100002000	Capability Building Activity; Sensitivity Training	Youth Sector	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	60,000.00	60,000.00		
3201021100002000	Immersion Outreach Program Orientation	Youth Sector	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	32,300.00	32,300.00		
3201021100002000	Immersion Outreach Program Proper	Youth Sector	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	641,025.00	641,025.00		
3201021100002000	Immersion Outreach Program Evaluation	Youth Sector	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	19,200.00	19,200.00		
3201021100002000	International Day of PWDs	Youth Sector	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	70,000.00	70,000.00		
310100200001000/330100200001000	Kalahi Monthly Technical Meetings	Kalahi	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	320,000.00	320,000.00		
310100100001000	Capability Building for CSO on FDS Module and Facilitation	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	148,800.00	148,800.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module in Coastal Areas of Region 2	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	807,750.00	807,750.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module in Coastal Areas of Region 2	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	534,550.00	534,550.00		

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310100100001000	Conduct of Community Based Youth Development Session among NAS Children with emphasis on Program Conditionalities and Orientation on GAD related laws	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	225,000.00	225,000.00		
310100100001000	Conduct of Community Based Youth Development Session and Responsible Parenthood	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	112,000.00	112,000.00		
310100100001000	Training on Care for the Carers	Pantawid	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	315,000.00	315,000.00		
310100100001000	Focus Group Discussion with Emphasis on Effective parenting and	Pantawid	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	225,000.00	225,000.00		
310100100001000	Capability Building for Parent Leaders as Facilitators cum Orientation on FDS Food and Nutrition Module	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	379,600.00	379,600.00		
310100100001000	Skills Enhancement Training: Strengthening, Collaboration for Sustained Partnerships and Convergence Work with Partners in the Implementation of Pantawid Pamilya 3 batches	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	608,100.00	608,100.00		
310100100001000	Training Orientation on the Use of the New Grievance Tracking System	Pantawid	No	NP-53.9 - Small Value	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	377,900.00	377,900.00		
310100100001000	Project Development and Management as part of Community Organizing Approach	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	189,550.00	189,550.00		
310100100001000	Training of Trainers on Investigation Skills and Investigative report Writing cum Technical Writing	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	583,800.00	583,800.00		
310100100001000	Provincial Search fo Huwarang Pantawid Pamilya	Pantawid	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	18,000.00	18,000.00		
310100100001000	Regional validation for the Search for Huwarang Pantawid Pamilya	Pantawid	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	84,000.00	84,000.00		
310100100001000	Search for Ma-Na Award 2021	Pantawid	No	NP-53.9 - Small Value	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	44,600.00	44,600.00		
310100100001000	Gawad Mabini Award	Pantawid	No	NP-53.9 - Small Value	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GoP	55,000.00	55,000.00		
310100100001000	IP month Celebration/ Media Caravan (Awarding of Huwaran, Best IP/Culture and Best Parent Gourp)	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	286,500.00	286,500.00		
310100100001000	Regional Search for Best Parent Group	Pantawid	No	NP-53.9 - Small Value	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	39,000.00	39,000.00		
310100100001000	Regional Children's Congress and Festival of Talents cum Children's Day Celebration	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	509,000.00	509,000.00		
310100100001000	Rgional Program Management Office Meeting	Pantawid	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	121,500.00	121,500.00		
310100100001000	Municipal Operations Offices Performance Assessment	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	130,000.00	130,000.00		
310100100001000	Year-end Program Implementation Review and General Assembly	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	737,000.00	737,000.00		

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310100100001000	Semestral Provincial Operations Office Meetint POO Cagayan	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	60,000.00	60,000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Isabela	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	70,000.00	70,000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Quirino	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	15,000.00	15,000.00		
310100100001000	Semestral Provincial Operations Office Meetint POO Nueva Vizcaya	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	20,000.00	20,000.00		
310100100001000	Regional Advisory Committee (RAC) Meeting	Pantawid	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	60,000.00	60,000.00		
310100100001000	DSWD - Landbank of the Philippines Regional Action Center(RAC) Meeting On-site	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	20,000.00	20,000.00		
310100100001000	Semestral Consultation Meeting of MCCT Field Implementers and Provincial Links	Pantawid	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	184,500.00	184,500.00		
310100100001000	Semestral Consultative Meeting with Provincial/City/ MSWDOs and MAT Team Leaders in the implementation of Pantawid Pamilya	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	20,000.00	20,000.00		
310100100001000	Consultation Meeting with CSO	Pantawid	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	190,800.00	190,800.00		
310100100001000	Consultaion Meeting with Deped Officials	Pantawid	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	36,000.00	36,000.00		
310100100001000	Consultaion Meeting with MHO	Pantawid	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	135,000.00	135,000.00		
310100100001000	Organization of Case Management Team and Coordination Meeting among Partner Agencies	Pantawid	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	23,000.00	23,000.00		
310100100001000	Consultative Meeting with provincial/city/ m,unicipal social welfare and development officers and City/Municipal Link Team Leadersa in the Quarterly Case Conference for	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	157,800.00	157,800.00		
310100100001000	Selected Gender red sute municipalities(high number of CPGBV Cases)	Pantawid	No	NP-53.9 - Small Value Procurement	Feb-2021	Feb-2021	Feb-2021	Feb-2021	GoP	201,700.00	201,700.00		
310100100001000	Consultative Meeting with Civil Society Organizations	Pantawid	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	38,500.00	38,500.00		
310100100001000	2021 Strategic Planning cum Team Building	Pantawid	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	345,000.00	345,000.00		
310100100001000	2021 Program Implementation Review	Pantawid	No	NP-53.9 - Small Value	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	55,000.00	55,000.00		
310100100001000	Kilos Unlad E-Learning Course Rollout	Pantawid	No	NP-53.9 - Small Value	May-2021	May-2021	May-2021	May-2021	GoP	1,104,500.00	1,104,500.00		
310100100001000	MCCTD Governance Training Rollout	Pantawid	No	NP-53.9 - Small Value	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	989,750.00	989,750.00		

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310100100001000	Skills Enhancement Training: Strengthening Collaboration for Sustained Partnerships	Pantawid	No	NP-53.9 - Small Value Procurement	Jul-2021	Jul-2021	Jul-2021	Jul-2021	GoP	536,250.00	536,250.00		
310100100001000	Technical Sharing Session on Digital Story Telling with Photography	Pantawid	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	29,000.00	29,000.00		
310100100001000	Caring for Other: Psychosocial Support Training	Pantawid	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	335,000.00	335,000.00		
310100100001000	Computer Skills Enhancement Training for Social Welfare Assistance and Administrative Support Staff	Pantawid	No	NP-53.9 - Small Value Procurement	Apr-2021	Apr-2021	Apr-2021	Apr-2021	GoP	295,000.00	295,000.00		
310100100001000	Records Management for Administrative Support Staff	Pantawid	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	10,500.00	10,500.00		
310100100001000	Gender Sensitivity Training (Share of Pantawid)	Pantawid	No	NP-53.9 - Small Value	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	127,000.00	127,000.00		
310100100001000	RPMO/POO Meeting	Pantawid	No	NP-53.9 - Small Value Procurement	Jan-2021	Jan-2021	Jan-2021	Jan-2021	GoP	9,000.00	9,000.00		
310100100001000	Bata para sa Bata: Talentadong 4Ps, Likhang Sining, Bida ng Bata	Pantawid	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	45,000.00	45,000.00		
310100100001000	Analohiya: A compendium of Pantawid Pamilya Stories	Pantawid	No	NP-53.9 - Small Value Procurement	May-2021	May-2021	May-2021	May-2021	GoP	4,400.00	4,400.00		
310100100001000	IPAMANA (IP ang Yaman ng Nasyon) Search for Model IP Community	Pantawid	No	NP-53.9 - Small Value Procurement	Mar-2021	Mar-2021	Mar-2021	Mar-2021	GoP	281,000.00	281,000.00		
310100100001000	Pantawid Pamilya Systems Meeting (Semestral)	Pantawid	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
310100100001000	Regional Childrens Month Celebration and Search for Exemplary Children	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	180,000.00	180,000.00		
310100100001000	Supervisory Developmental Course Track 1	Pantawid	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	297,000.00	297,000.00		
310100100001000	Workforce Assessmenty Workshop for 4Ps Systems Focal	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	7,000.00	7,000.00		
310100100001000	Caring for the Carers : Occupational Safety and Health and Mental Health Sessions	Pantawid	No	NP-53.9 - Small Value Procurement	Oct-2021	Oct-2021	Oct-2021	Oct-2021	GoP	691,000.00	691,000.00		
310100100001000	Ovovug Version 2 : Online Spoken Poetry Contest in Commemoration of the IP Month Celebration	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	40,390.00	40,390.00		
310100100001000	IPAMANA and MCCT SSI and Information Caravan/Regional Book Launching	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	247,500.00	247,500.00		
310100100001000	Regional Book Launching	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	15,500.00	15,500.00		
310100100001000	Gender Analysis Training for Pantawid Case Managers	Pantawid	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	40,000.00	40,000.00		

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310100100001000	Family week Celebration	Pantawid	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	85,000.00	85,000.00		
310100100001000	DSWD 4Ps Work and Financial Planning Workshop for FY 2022	Pantawid	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	15,000.00	15,000.00		
310100100001000	PPPPMO meeting cum Performance Assessment Workshop	Pantawid	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	25,000.00	25,000.00		
310100100001000	Provision of TA, augmentation support, SWI reassessment, conduct of Pantawid casg grant payout and monitoring of program implementation	Pantawid	No	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021	GoP	142,500.00	142,500.00		
310100300003000	DROM Process Training (Batch 1)	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	960,000.00	960,000.00		
310100300003000	DROM Process Training (Batch 2)	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	2,895,000.00	2,895,000.00		
310100300003000	ACT Training (DROP Process and Technicals) - Batch 1	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	252,000.00	252,000.00		
310100300003000	ACT Training (DROP Process and Technicals) - Batch 2	KALAHI - NCDDP AF	No	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	worldbank	633,600.00	633,600.00		
310100300003000	MCT Training (DROP Process and Technicals) - Batch 1	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	162,000.00	162,000.00		
310100300003000	MCT Training (DROP Process and Technicals) - Batch 2	KALAHI - NCDDP AF	No	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	worldbank	297,000.00	297,000.00		
310100300003000	Stakeholder's Consultation/LCE	KALAHI - NCDDP AF	No	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	worldbank	140,400.00	140,400.00		
310100300003000	Training on KC M & E (Batch 1)	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	183,600.00	183,600.00		
310100300003000	Training on KC M & E (Batch 2)	KALAHI - NCDDP AF	No	Shopping	Apr-2021	Apr-2021	Apr-2021	Apr-2021	worldbank	248,400.00	248,400.00		
310100300003000	Program Review and Evaluation Workshop (PREW)	KALAHI - NCDDP AF	No	Shopping	Jan-2021	Jan-2021	Jan-2021	Jan-2021	worldbank	221,400.00	221,400.00		
310100300003000	KALAHI Monthly Technical Meetings	KALAHI - AF	No	Shopping	Jun-2021	Jun-2021	Jun-2021	Jun-2021	worldbank	140,000.00	140,000.00		
310100300003000	KALAHI Monthly Technical Meetings	KALAHI - PAMANA	No	NP-53.9 - Small Value	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	10,000.00	10,000.00		
310100300003000	KALAHI Monthly Technical Meetings	KALAHI - KKB	No	NP-53.9 - Small Value Procurement	Jun-2021	Jun-2021	Jun-2021	Jun-2021	GoP	140,000.00	140,000.00		
1000001000010000	CY 2022 General Administration and Support Services (GASS) Strategic Planning	RICTMS	No	NP-53.9 - Small Value Procurement	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	166,500.00	166,500.00		
Trust Fund	Conduct of PREW (Review and Updating of CRJIP cum Sessions on Wellness during Pandemic)	RJJWC	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Dec-2021	Dec-2021	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Fund	Observance of JWA	RJJWC	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	40,000.00	40,000.00		
Trust Fund	Tipon Tipan	RJJWC	No	NP-53.9 - Small Value Procurement	Sep-2021	Sep-2021	Sep-2021	Sep-2021	GoP	5,000.00	5,000.00		
Trust Fund	Regular Meeting	RJJWC	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
Trust Fund	Monitoring and Provision of TA to BPAS and JAIL	RJJWC	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	20,000.00	20,000.00		
Trust Fund	Formulation and Development of CLIP and TA on the use of CICL registry	RJJWC	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	241,015.25	241,015.25		
200000/0005000	EPAHP Program Orientation with Internal Staff cum 2nd RCT Meeting	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	67,200.00	67,200.00		
200000/0005000	Organizational Meeting and Program Orientation with SUCs, CSOs, CBOs, Media and other Partners (CHED, DOLE, PESO, NEDA	EPAHP	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	13,600.00	13,600.00		
200000/0005000	Regional Strategic Partnership Orientation and Meeting	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	69,250.00	69,250.00		
200000/0005000	DSWD Centers Ocular Visit	EPAHP	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	22,500.00	22,500.00		
200000/0005000	CPPM	EPAHP	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	60,000.00	60,000.00		
200000/0005000	KAPE TA Performance Checkpoint (3rd and 4th Quarter)	EPAHP	No	NP-53.9 - Small Value Procurement	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	42,000.00	42,000.00		
200000/0005000	4th RCT Meeting and Synchronized Ceremonial Signing of MOU	EPAHP	No	NP-53.9 - Small Value	Nov-2021	Nov-2021	Nov-2021	Nov-2021	GoP	60,000.00	60,000.00		
200000/0005000	Year-end Planning Session	EPAHP	No	NP-53.9 - Small Value Procurement	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	33,600.00	33,600.00		
H. Repair and Maintenance													
100000100001000/320101100001000	Office Buildings	FO2	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	190,000.00	190,000.00		
100000100001000/320101100001000	Office Equipment	FO2	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		
100000100001000/320101100001000	IT Equipment	FO2	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	1,028,960.00	1,028,960.00		
1000001000010000	ICT Structure	RICTMS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Other Facility and Equipment	RICTMS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
1000001000010000	Other Machinery	RICTMS	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
100000100001000/32010110 0001000	Motor Vehicle	FO2	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
100000100001000/32010110 0001000	Furniture and Fixture	FO2	No	NP-53.9 - Small Value	Monthly	Monthly	Monthly	Monthly	GoP	6,600.00	6,600.00		
								GRAND TOTAL		291,669,995.12	275,769,995.12	15,900,000.00	

Prepared by:

MA. SOCORRO L. DOMINGO
AOV-BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

MARIA CHERRYPIE I. CABALZA
AOV, Budget Officer

Approved by:

CEZARIO JOEL C. ESPEJO
Regional Director

CELSO L. ARAO, JR.
Director III
Assistant Regional Director for Administration