Strategyi Programi Sub-Programi Perid CDD

1.2 Percentage of paid labor jobs
created by KC-NCDDP are on CDD 1.20 No. of women volunteers trained on community members

1.2 Total number of volunteers trained 1.2 No of Regional Convergence Team
Meetings Conducted 1.2 No. of community vulnerable areas (CVAs) provided with disaster NESTOR P. ESQUERO Planning Officer I Total number of Pantawid Pamilya community members employed in KC-NCDDP projects Consolidated by: No of Regional Strategic Partnership Orientation and Meetings Conducted accessed by women
No. of family beneficiaries served
through Balik Probinsya Bagong
Pag-asa Program Number of Pentawid Pamilya - ARTMIC DEVE 9 g Physical Targets
2 Q3 Q4 1,984 384 Total 1,984 n/a n/a CBT ANA TBD TBD ANA 300 图 384 n/a n/a DUCKIEAH LYRA F. DELACRUZ DUCKIEAH LYRA F. DELACRUZ Planning Officer IVI yeard Policy Development and Planning Section Z n/a n/a n/a n/a n/a n/a 0 n/a n/a n/a n/a 2 n/a n/a n/a n/a n/a n/a M Q2 n/a 3 n/a n/a n/a n/a n/a n/a n/a 1st Semester n/a Physical Accomplishments
Q3
T M F T M Partie Marian 3 2 2nd Semester n/a n/a n/a n/a n/a n/a n/a 3 n/a Recommending Approval by: Total n/a n/a n/a n/a n/a n/a n/a n/a 0 n/a n/a n/a n/a n/a n/a Variance Major Minor Full target
Achieved Assessment of Variance CEZARIO JOEL C. ESPEJO CELSA L. ARJO, JR. Director Assault Mysical Process for Regional Director Assault Mysical Process for Regional Director Regions (No. 2017). Central Office is still finalizing the regional target Central Office is still finalizing the regional target Reasons for Variance Approved by: Develop criteria to measure tangible output Steering Measures

					CELICATION						-						or work to be a fact to	1200 STONE OF THE PARTY OF THE
ctive/ Program/ Sub-Program/ Performance Indica	Budget (GMA)		Arr	Amount			Percent L	ercent Utilization			A	Amount			Perce	Percent Utilization	ation	
	in PHP	g	2	Q3 Q4	4 Total	B	8	Ω Q4	Total	5	R	ස ද	4 Total	2	g	ස		Total
Stratogic Force 2: Improve well-being of Reneficiaries and 4Ps households through strengthened social welfare system	nd 4Ps households the	rough strengthened soci	al welfare	system					1									
ORGANIZATIONAL OUTCOME 1:																		
WELLBEING OF POOR FAMILIES IMPROVED																		
PANTAWID PAMILYANG PILIPINO	स्ता क्षेत्रका स्थापना क्षेत्रका स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापना स्थापन	TO SEE SEE SEED PRODUCT DATE SEEDS FOR THE	2012 201 2016 2017 2017 2018	E CLES CARRES MAN		THE REAL PROPERTY.		100		TO BE STORY THE STORY OF THE ST					SE CHIEF			TOWN STOLEN
Grand Total	2,615,191,730.00	185,420,425.00			185,420,425.00	7.09%		高 順 用 用 程	111	167,075,450.00			167,075,450.00	90.11%				90.11%
Penilbr CCT	AND AMERICAN SPECIAL SERVICES SERVICES		2000 2000 2000 2000 2000 2000 2000 200	200 0000 0000 0000 0000 0000 0000 0000	A STATE OF THE STA	ANN \$ 520 B 520 B	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ALEXANDER CONTRACTOR	MOV MOV Auri post			ESTE E	E 2350	National Section 19	EN SESSION	
FO		176,344,100.00			176,344,100.00	6.74%				167,075,450.00			167,075,450.00	90.11%	8		2	90.11%
Modified CCT	Total distance responses to comment		CONTRACTOR CONTRACTOR	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O		C12 8 12 4 21 2	120 0010	22 2 25 25 25 2 2 2 2 2 2 2 2 2 2 2 2 2	E Charles Const.	man in the second secon	A SCHOOL SOLLS		Control of the contro		200 SECT 200	THE STREET IN THE PARTY OF THE	CHARLES AND	Appropriate Approp
FO		9,076,325.00			9,076,325.00	0.35%				0.00			0.00	0.00%				0.00%
SUSTAINABLE LIVEHIHOOD PROGRAM	49,082,328.00	00.0	200 000 1 FORES	20 NOTE 1850 TO 19	0.00	0.00%	272 227 55	1 2 22 22 23 1 2 1 2 1 2 2 2 2 2 2 2 2 2	MAN AND AND AND AND AND AND AND AND AND A	0.00	Fried Manager	MANAGEMENT STATES	0.00	0.00%	SALES CA	TO STATE BELLEVIA	(11) (11) 日本日 日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日	0.00%
Current Appropriation	32,259,867.00	0.00			0.00	0.00%				0.00		5 - 0	0.00	0.00%				0.00%
Continuing Appropriation	16,822,461.00	0.00			0.00	0.00%				0.00		+	000	0.00%				0.00%
Accounts Payable (Obligated last year)											1	+	0.00					
EPHAP I TO A CONTROL OF THE CONTROL	4,785,288.29	1,188,667.11		A STATE OF THE PARTY OF THE PAR	1,188,667.11	24.84%	X2 8 763 678 31	1 Tot 12 E 100	24.84%	31 d	1 1975 CACA	Process of Special Section	454 017 00	38 27%	April 16 Part	THE STATE OF THE S	THE STATE OF	38.27%
Current Appropriation	3,461,201.04	1,025,617.11			1,025,617.11	21.43%			21.43%	333,631.21	1906 1999	100	333 631.21	28.07%			N2	28.07%
Continuing Appropriation	1,324,087.25	163,050.00			163,050.00	3.41%			3.41%	121 286 78	1	-	101 096 78	10 20%	8		_	10.20%
BALIK-PROBINSYA PROGRAM		THE RELEASE OF THE PARTY OF THE	CO STATE SERVE	A THE PERSON OF	ration by a view of the second	12 St. W. C. C. C.	DATE OF THE PARTY	100 mm m m m m m m m m m m m m m m m m m	100 AV				121,200.70	Cito	ide a Mar who	12 SEC. 12 SEC	CAN ALAKAN	1979 1 7 7 7 7
FO	51,000,000.00	5,520,000.00			5,520,000.00	10.82%			10.82%	000	Section (Section)	Date 1 Same main	A CONTRACTOR OF THE PROPERTY O	0.00%	100 100 2010	A Company of Body		0.00%
KALAHI-CIDSS	171,100,000.00	85,000,000.00	AND THE SECONDARY OF THE PERSON AND	ALCO AND A COMPANY OF THE PERSON OF THE PERS	85,000,000.00	49.68%	SERVICE SERVICE	100円の日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本	49.68%	76.5	Billion Section	State State	0.00	7	942 St. (Perf. (Nr.	the Statest a 15 Aug	5/4 mtm 8 mm	90.00%
KAPANGYARIHAN AT KAUNLARAN SA BARANGAY (KKB)				-			-			7	Total Book	Paris and a second	/6,500,000.00	1	1000			
KKB (CURRENT)	82,500,000.00	0.00	li.		0.00	0.00%	_		0.00%	000		-		200%				0.00%
KKB (CONTINUING)	85,000,000.00	85,000,000.00			85,000,000.00	49.68%	6	1	49.68%	76.5		\mid	0.00	1	8 6		9	90.00%
PAYAPA AT MASAGANANG PAMAYANAN (PAMANA)	IA)									\dashv		-	76,500,000.00	90.0070	- 1			
PAMANA (CURRENT)	3,582,063.35	0.00			0.00	0.00%	6		0.00%	000	T	L		200				0.00%
PAMANA (CONTINUING)	17,936.65	0.00		H	0.00	0.00%	6		0.00%	П			0.00	0.00%		\prod		0.00%
Comsolidated by:			Rawjewed by:		7				71	Recommending Approval by:	al by:		1 mm	Approved by:	by:			[
NEESTOK E. ESQUERO		DUCENDAN LYRA F. DELA GRUZ	LYRA F. D	ELA GRUZ					S A	CHANDA TABLA	۶.		·	and of	C. ESPEJ	Λ	CEISQ L. ARMO, JR.	AR O.
Riamning Officer I	Plan	Planning Officer IV/ Head Policy Development and Planning Section	icy Develo	pment and	Hanning Section					W OIC- Porcy and Pie	ns Divisio	ž	ç	Regional Director	irector		Assistant Ros	Regional Director
	7	WAND CHANG	phymol		Planting Officer ()					0								

Number of trafficked persons provided with social welfare services Outcome
Percentage of assisted individuals who are reintegrated to their families and communities Number of distressed and undocumented overseas Filipinos provided with social welfare services Number of eligible children placed under foster care provided with subsidy Distressed Overseas Filipinos and Families
Output Trafficked Persons Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program umber of children placed under foster care 100% 100% 100% 100% 100% 100% 100% 100% 100% 12 0 2 __ 33 0 12 8 2 100% ႘ၟ A total of 60 actual of children under foster care. However, per essessment only 33 children are eligible to be provided with susbelsy. Hence, the variance of 24 is due to to the limited number of eligible children assessed to be provided with Conducted CY 2022 1st Quarter IACAT Meeting on April 5, 2022. The next meeting is conclusion on April 5, 2022. The next meeting is conclusion on April 5, 2022. The next meeting is conclusion on they 2022 for the proparation of the World Day Against transcript priss July 2022. The focal preson priss July 2022. The focal preson priss July 2022. The focal preson of Congression of the World Day and the World Day of No referrals made from Local Government Units, Regional Caring Facilities and Child Caring Agencies CEZARIO JOEL C. ESPEJO Regional Director Approved by: Limited number of walk-in and referred clients under ISSO Re-assessment of the eligible children placed under foster care for the provision of foster care subsidy. The assessment will be dependent on the monitoring of the status of cases and new cases reflered to the program. Close coordination with the Inter-Agency Council Against Trafficking Region 02 (RNACAT 02) and with LSWDCs regarding the monitoring of old clients and referral of new clients.

Celebrated International Day Against Trafficking thru zumba and moticade and provision of IEC materials to member agancies of the IACAT R02 Augmentation in the menagement of One-Stop-shop DSWD Airport Team in NAIA Terminals paved the way to cater more clients under ISSO Close coordination with LGUs/CCAs for referral of eligible children for foster placement.

Foster Subsidy (Continuing)
Foster Subsidy (Continuing)
Foster Subsidy (Current)
Foster Subsidy (Current)
Foster Subsidy (Current)
Foster Subsidy (Current)
Foster Subsidy (Continuing) Recovery and Reintegration Program For Traffick Persons (RRPTP) Consolidated by: Reviewed by 890,100 5,544,000 310,000.00 87.18 0.00 87.18122 CEZARIO JOEL C. ESPEJO
Regional Director Approved by: CELSO L ARAD, JR.

Bi(edfor III

Assistant Regional Director for
Administration. Financial Assistance provided was charged under CIU

CELSO L. ARAQ, JR.

Nicerbrill

Assistant Roycial Director for
Administration

CEZARIO JOEL C. ESPEJO
Regional Director

Approved by:

CHANDA TAPTASWOXUOK CHIER, PPD

RUZ Planning Section (PDPS)

			ng Approval:	Recommending Approval:				\	Reviewed by:		Submitted by:	Sub	
Ongoing and continuous production of FFPs		-			142.89% (28,578)		142.89% (28,578)	142.89% (28,578)	100%	- R ₁	compliance to the mandated stockpile	3.9 con	
* Continuing fund from AY 2021 for TY KIKO 166 out of 171 (87.05%) beneficiaries with boally damaged houses due to TY KIKO (Batanes) were provided with ESA.	houses by By 286, 500.00 Apply the Physics of the Bureau of Treasury. The remaining Phys 476, 150.00 is set in the process to be returned to the Bureau of Treasury.			(5)	198	0	3	166	77		Totally 171 Damage	_	, _ ¹⁸ 1
*Continuing fund from AY 2021 for TY KIKO 1,154 out of 1,247 (94,95%) beneficiaries with partially demaged houses due to TY KIKO (Batanes) were provided with				(63)	1.184		30	1184	1247	47	Partially 1247 Damage	3.8	

DISASTER RESPONSE AND MANAGEMENT PROGRAM
Grand Total 62.043.300 10.942.493.500 0.00 0

Disaster Response and Rehabilitation Program - Climate Change
(CFW) for (Corw) for Community
Works on Climate Change
Adaptation and
Mitigation
(CCAM) REYMART P/CUSIPAGE Planning Officer 1 Quick Response F.
Family Food
Pack
Non Food Items ANA 1,145,940.00

Work Response Fund - Calamity Fund (Continuing Fund)

CFW - 1,145,040.00

CFW - 1,145,040.00 RELEGIC FOCUS 1: Increase capacity of LOUs to improve the delivery of social protection and social weitere services TRANKED AND CANNEAU OUTCOME S: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMES UNIVERSE ENSURED Totally 987,900.00 987,900.00 Partially 3,836,900.00 3,836,900.00 Totally 5,130,000.00 5,130,000.00 Partially 12,470,000.00 12,470,000.00 Budget (GAA) Fund - (2021 o ANA 8,833,279.45 963,570.05 5 22 Amount 2 987,900.00 3,836,900.00 5,130,000.00 12,470,000.00 1,145,640.00 8,833,279.45 10,942,489.50 Total 963,570.05 OBLIGATION DULCENEAH LYRA F. DEL CRUZ Head/Policy Development and Planning Section (PDPS) ō 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 0.00% 8 Percent Utilization 2 0.00% Total 100,00% 100.00% 100.00% 962,000.00 100.00% 3,716,650.00 100.00% 100.00% 4,980,000.00 11,840,000.00 1,145,640.00 8,833,279.45 963,570.05 10,942,489.50 ō Recommending Approval R Amount 2 4,980,000.00 11,840,000.00 1,145,640.00 8,833,279.45 963,570.05 Total DISBURSEMENT 0.00 97.08% 94.95% 100.00% 100.00% 100.00% 100.00% 2 0.00% 8 CEZARIO JOEL C. ESPEJO Regional Director Approved by: Percent Utillia 2 0.00% 100.00% 100.00% 100.00% Total 100.00%

DEPARTMENT OF SOCIAL WELFARE AND 1 DEVELOPMENT
FIRST QUARTER ACCOMPLISHMENT REPORT
FY 2021

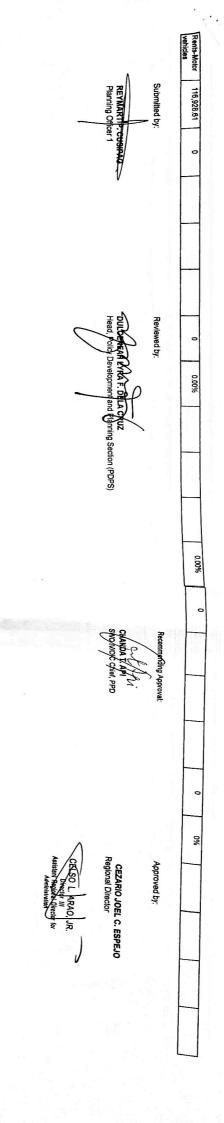
REYMARI B. CUSIPAG
Planning Officer 1

AH LYRA F. DELW CRUZ by Development and Planning Section (PDPS)

Approved by:

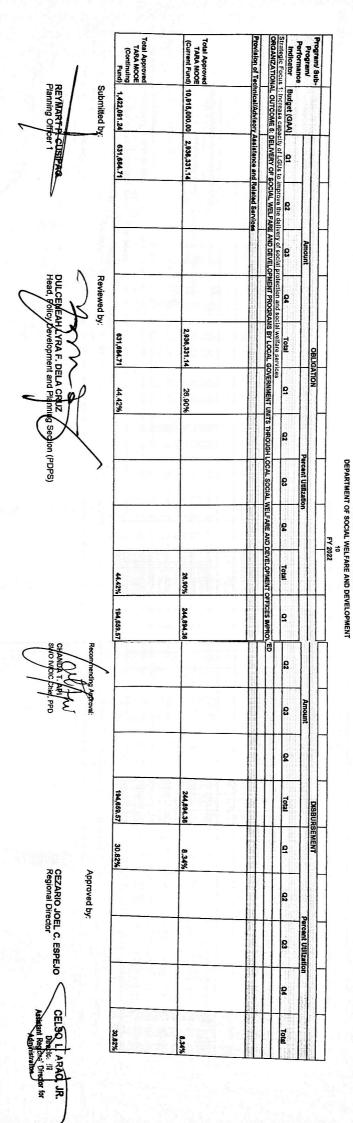
CEZARIO JOEL C. ESPEJO
Regional Director

scognition assessment. and cranting or Permit and Recognition to public and private child development centers and learning centers in their respective LGUs.	suu ii ule piocess of memai recognition assessment.	a lul												
8	assessment, also some of the child development centers are		31		31	407 31	227	60	167	180	130	50	5.2 DCWs(ECCD Services)	(r
	Limited request of I GI is for the conduct of externa		2		2	13 2	8	ω	5	5	3	2	5.1 Pre-Marriage Counselor	0-
and the toront	Accounting	100											5 Number of service providers accredited	1100
pplicants.	I nere were no applicants.		in in			ANA	ANA A	ANA	ANA	ANA	ANA	ANA	4 Beneficiary CSO Accredited	(eli)
v	Accomplishment exceeded the target		ω		ω	ω ω	-		-1	2	1	1	3.2 Licensed SWDAs	
These indicators are merged/combined per 2022 NEP/GAA,	1 1	di-	1	5000	The state of the s	- T							3.1 Registered SWDAs	Γ.
		8200		Tank the man sense					O ST ST ST ST ST ST	PA TO WRITE SU CO.	Section 1		3 registered and licensed	





	Number of LOAs provided with augmentation on disusser response sorvices	Trobusin statutions in level provided as per 1 the desired Clieste date of the CLIE required in Experiment Statester of CLIE SOCIOS on the conditional of the CLIE SOCIOS on the conditional sharing pluri 2022 resents. One of the select of the varieties to be considered to the conditional sharing the conditional sharing the conditional sharing the conditional conditional to the conditional conditional to the conditional co	App (SNDE) a selected motion larged colored processor larged colored colored popularity and colored popularity and colored popularity colored popularity and colored popularity colored	Conduct of LID Basich 1 Basical on the approved DCS Pann is Aven 2022. For the quarter, preparation for the conduct of the LID has been done to grafting of Trailing Design, proposal and other requirements for PRC secreta(bit).
,				
0 0		4	- 1 11 21	
ions (princip)	100% (20 LGUs)	17.34% (BLD)		
(enploy) soot	10 0% (20LGUs)	17.54% (D LOUV)		
100%	100%	85% to 100% of 57 (Gits or 48 to 57 (Gits	8	8
100%	100%	Annual Tergeting		
100%	100%	Annual Targeting	u	å
100% 100%		Annual Annual Turpeling Tarpeting	8	8
5.7 Percentage of LOUs that raised an Aprovided as salistactory or better 10		Presentago el CO1a provided villa technical assettance A	2 (Nember of LOCA)s passes in lemms of their functionably level allow good production.	or interest and a source particular



Strategy/ Program/ Sub-Program/ 39 Number of knowledge products on social welfare and development services developed Number of knowledge sharing sessions conducted Consolidated by: 3 ₂ Physical Targets
Q3 I NEW TRANS DUCENEAR LYRA F. DELA CRUZ
Planning Officer IVI Head Policy Development and Planning Section ş Reviewed by: Total 5 S Acconplishment

1st Semester Q3 Q4 2nd Semester CHANDA CAPI SWO IVI Old Policy and Plans Division Total Recommending Approval by: Variance Major Assessment of Variance Minor Full target achieve Full target Achieved CEZARIO JOEL C. ESPEJO
Regional Director Performance Review and Evaluation Workshop (PREW) cum Team Building.
2. Program Orientation with DSWD Internals;
3. SLP Strategic Planning on CY 2022 Implementation on the Terms of Refference Administration of Disaster Assistance Family Access Card (DAFAC); and Management Dovelopment 1. Year-end National Community-Driven Development Program Additional Financing (NCDDP AF) Not applicable. The target will be accomilished until end of December 2022.

vd Collaborative efforts with all the sections and divisions. The following were the Big Group KSS conducted: Approved by: Reasons for Variance CELSOLL ARAO, JR.
Director III
ASSOCIATE Region-Nutretor toAffinistrate: Steering Measures

\$ 6 2