

DRN: PPD-PDPS-A-COMM-2022-07-28887-S

MEMORANDUM

FOR : RHODORA G. ALDAY
Director IV, Policy Development and Planning Bureau
DSWD, Batasan Pambansa Complex
Batasan Hills, Quezon City

FROM : THE REGIONAL DIRECTOR
DSWD FO2, Tuguegarao City

**SUBJECT : CY 2022 SECOND QUARTER HARMONIZED PLANNING,
MONITORING AND EVALUATION SYSTEM (HPMES) FORM 4-4A-4B**

DATE : 11 JULY 2022

This office submits the duly accomplished CY 2022 Second Quarter Harmonized Planning, Monitoring and evaluation (HPMES) Form 4-4A-4B.

For information and reference.


CEZARIO JOEL C. ESPEJO
zlu

Number of eligible children placed under foster care										Re-assessment of the eligible children placed under foster care for the provision of foster care									
Number of children placed under foster care										Continuous coordination with LGUs and CCURCFs for the identification and assessment of children eligible for Foster Care placement									
Number of regular prospective adoptive parents developed										Intensified advocacy program on alternative parental care program through the use of social media platforms									
Number of foster parents licensed										Intensified advocacy program on alternative parental care program through the use of social media platforms									
Number of eligible children issued with RAC										Eligible children for adoption were matched locally									
Social Welfare for Distressed Overseas Filipinos and Output										Close coordination with the Inter-Agency Council Against Trafficking Region 02 (RIACAT 02) and with LSWDs regarding the monitoring of old clients and referral of new clients. Celebrated International Day Against Trafficking thru zumba and motorcycle and provision of IEC materials to member agencies of the JACAT R02									
Percentage of assisted individuals who are reintegrated to										Augmentation in the management of One-Stop-shop DSWD Airport Team in NAIA									
Trafficked Persons										Terminals paved the way to cater more clients under ISSO									
Distressed Overseas Filipinos and Families										Conducted Inter-Agency Council Against Trafficking Special Meeting to strengthen proper referral of TIP victim-survivors within the Inter-Agency Council members especially with the DSWD.									
Number of trafficked persons provided with social welfare services										The focal person provided augmentation in the management of One-Stop-shop DSWD Airport Team in NAIA. Terminals paved the way to cater more clients under ISSO on February 20, 2022 to April 6, 2022.									
Number of distressed and undocumented overseas Filipinos provided with social welfare services																			

Consolidated by:

AL V. DELA CRUZ
Planning Officer II

Reviewed by:

DEBORA CRUZ
Planning Officer IV, PDR Head

Recommending Approval:

CHARLOTTE
SVP IV/OC Chief, PPD

Approved by:

CEZARIO JOEL C. ESPINO
Regional Director

3.7	Cash for Work for Community Works	3220	0	0	0	0	2955	0	2,955	0	2,955	(265)	/					The reported number of damaged houses is greater than the actual validated damaged houses. The total unpaid amount for CFW for Community Work is Php 1,470,750.00. It was already returned to the Bureau of Treasury	* Continuing fund from AY 2021 for TY KIKO 2,955 out of 3,220 (91.77%) beneficiaries with partially damaged houses due to TY KIKO (Balanes) were provided with CFW for community work.
	Food for Work for Community Works	ANA	ANA	ANA	ANA	2220	0	2,220	0	2,220	/							2100 FFPs were given to the province of Balanes for their Food-for-Work activities Basco - Cleaning of creeks and tourist spots & Coastal Cleanup Itbayat - Tree Planting & Coastal Cleanup Ivina - Coastal Cleanup Mahatao - Coastal Cleanup Sabtang - Tree Planting Uyugan - Coastal Cleanup	
3.8	Emergency Shelter Assistance	1418	0	0	0	1418	1350	0	1,350	0	1,350	(68)						The reported number of damaged houses is greater than the actual validated damaged houses. The total unpaid amount for ESA and CFW for affected families with damaged houses is Php 926,150.00. The said amount was already returned to the Bureau of Treasury.	* Continuing fund from AY 2021 for TY KIKO 1,184 out of 1,247 (94.95%) beneficiaries with partially damaged houses due to TY KIKO (Balanes) were provided with ESA.
	Partially Damage	1247	0	0	0	1247	1184	0	1,184	0	1,184	(63)	/						
	Totally Damage	171	0	0	0	171	166	0	166	0	166	(6)	/						* Continuing fund from AY 2021 for TY KIKO 166 out of 171 (97.08%) beneficiaries with totally damaged houses due to TY KIKO (Balanes) were provided with ESA.
3.9	Percentage compliance to the mandated stockpile	100% (20,000)	100% (20,000)	100% (20,000)	100% (20,000)	100% (20,000)	142.89% (25,578)	174.99% (34,998)	174.99% (34,998)	174.99% (34,998)	174.99% (34,998)		/						Ongoing and continuous production of FFPs

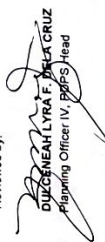
Approved by:

Recommended Approval

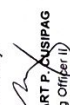

CESARINO JOEL C. ESPINO
Regional Director


Q. ANDARA F. API
SWO IV PPD Chief

Reviewed by:


DUANEAH LYRA F. DEA CRUZ
Planning Officer IV, Pops Head

Initiated by:


R.T.P. AUSIPAG
Officer II

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE 2
 QUINCE 2 QUARTER 2 ACCOMPANIMENT REPORT
 FY 2022

Message	Physical Targets				Physical Accomplishments				Variance				Performance of Services				Remarks
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
5.1 Percentage of LGUs with improved functionality	0%	0%	0%	0%	100% (21 LGUs)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.2 Number of LGUs provided with LDI	0	20	40	0	60	0	0	0	0	0	0	0	0	0	0	0	0
5.3	0	0	21	0	21	0	0	0	0	0	0	0	0	0	0	0	0
5.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved by:

 CESARIO JOEL C. ESPEJO
 Regional Director

Recommended Approval:

 CHANDA W. SISON
 SVO/NOC PPO Chief

Reviewed by:

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
2ND QUARTERLY ACCOMPLISHMENT REPORT
FY 2022

Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets										Physical Accomplishments				Assessment of Variance			Reasons for Variance	Steering Measures												
	Q1		Q2		Q3		Q4		2nd sem		1st sem		Q1		Q2		Q3			Q4		2nd Sem		Total		Variance					
																												Major	Minor	Actual	
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																															
Outcomes Indicators																															
1 Percentage of complaints received by the Field Office against erring SWDAs	ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		ANA		There were no complaints received by the Field Office Q2 against erring SWDAs.		Strengthen the advocacy activities of the Standards Section on regulatory services and standard guidelines as well as to ensure compliance of SWDAs to the set standards through monitoring visit.
2 Percentage of SWDAs with sustained compliance to SWD Standards																															
2.1 Private SWDAs with valid RL (operational within the region only)	0		3		3		0		3		3		6		0		5		5		5		5		5		5		Accomplishment exceeded the target for 2nd Quarter and has one (1) variance for 2nd Semester		
2.2 LGU-managed SWDAs with valid Accreditation (operational within the region only)	1		4		5		2		1		3		8		1		7		8		8		8		8		8		Accomplishment exceeded the target for 2nd Quarter and already achieved the target for the whole year		
2.3 DSWD-managed SWDAs with valid Accreditation (operational within the region only)	0		1		1		1		1		2		3		0		1		1		1		1		1		1		Accomplishment achieved the target for 2nd Quarter and has two (2) variance for 2nd Semester		
Output Indicators																															
3 and licensed																															
3.1 Registered SWDAs	refer to remarks		refer to remarks		refer to remarks		refer to remarks		refer to remarks		refer to remarks		refer to remarks		1		1		2		2		2		2		2		Accomplished the requests/applications of SWDAs for registration		
3.2 Licensed SWDAs	1		1		2		1		1		1		3		3		0		3		3		3		3		3		Accomplishment achieved the target		
4 Beneficiary CSO Accredited	ANA		ANA		ANA		ANA		ANA		ANA		ANA		0		4		4		4		4		4		4		Accomplished the requests/applications of CSO-SLPAs		
5 Number of service providers accredited																															
5.1 Pre-Marriage Counselor	2		3		5		5		3		8		13		2		4		6		6		6		6		6		Accomplishment exceeded the target for 2nd Quarter and has seven (7) variance for 2nd Semester		
5.2 DCWs/ECCD Services)	50		130		160		167		60		227		407		31		119		150		150		150		150		150		Limited request of LGUs for the conduct of external recognition assessment, also some of the child development		
	Strengthen the advocacy activity of the Standards Section through the conduct of orientation of the new ECCD Guidelines/Tool for Registration and Granting of Accreditation to public and private child development centers and PHMC Teams relative to the processing of application documents for accreditation.																														

Consolidated by:

Reviewed by:

Recommending Approval

Approved by:

REYNARD P. CUSIPAR
Planning Office 4

DULCENAH LYRA F. DELA CRUZ
Planning Officer IV, POPS Head

CHANDA T. ANI
SWG IV OIC PPO Chief

CEZARIO JOEL C. ESPEJO
Regional Director

Program/ Sub-Program/	Physical Targets												Physical Accomplishments												Reasons for Variance	Steering Measures																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	Q1	Q2	Q3			Q4	Total	Q1												Q2												Q3												Q4												Variance																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			Q1					Q2				Q3				Q4				Q1				Q2				Q3				Q4				2nd Semester				Total				Assessment of Variance																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			M	F	T				M	F	T		M	F	T		M	F	T		M	F	T				M	F	T		M	F	T		M	F	T		M	F	T	Major	Minor	Full target Achieved																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
1.2	No. of family beneficiaries served through Balik Probinsya Bagong Pag-asa Program							300							49																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Consolidated by:

NESTOR V. ESQUERO
Planning Officer I

Reviewed by:

DUGENEAH LYRAH DELA CRUZ
Planning Officer IV/Head, Policy Development and Planning Section

Recommending Approval by:

CHANDA T. AB
SWO IV/ OIC, Policy and Plans Division

Approved by:

CEZARIO JOEL C. ESPEJO
Regional Director

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIRST QUARTERLY ACCOMPLISHMENT REPORT
FY 20 22

Program/ Sub-Program/ Performance Indicator	Budget (GAA) In PHP	OBLIGATION				Percent Utilization				DISBURSEMENT				Percent Utilization								
		Amount				Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
		Q1	Q2	Q3	Q4																	
Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system																						
ORGANIZATIONAL OUTCOME 1:																						
WELLBEING OF POOR FAMILIES IMPROVED																						
PANTAWID PAMILYANG PILIPINO	2,615,191,730.00	185,420,425.00	428,086,600.00			613,507,025.00	7.09%	16.37%			16.37%	167,075,450.00	402,856,050.00			569,931,500.00	92.90%	94.11%			94.11%	
Grand Total																						
Regular CCT	-	176,344,100.00	428,086,600.00			604,430,700.00	6.74%	16.37%			16.37%	167,075,450.00	402,856,050.00			569,931,500.00	94.29%	94.11%			94.11%	
Modified CCT																						
FO	-	9,076,325.00	0.00			9,076,325.00	0.35%	0.00%			0.00%	0.00	0.00			0.00	0.00%	#DIV/0!			0.00%	
SUSTAINABLE LIVELIHOOD P	223,476,311.00	0.00	36,563,728.00			36,563,728.00	0.00%	16.36%			16.36%	0.00	36,563,728.00			36,563,728.00	0.00%	100.00%			100.00%	
Current Appropriation	202,552,334.00	0.00	15,639,751.00			15,639,751.00	0.00%	7.72%			7.72%	0.00	15,639,751.00			15,639,751.00	0.00%	100.00%			100.00%	
Continuing Appropriation	20,923,977.00	0.00	20,923,977.00			20,923,977.00	0.00%	100.00%			100.00%		20,923,977.00			20,923,977.00	0.00%	100.00%			100.00%	
Accounts Payable (Obligated)																						
EPHAP	4,785,288.29	1,188,667.11	1,160,586.42			2,349,253.53	24.84%	24.25%			49.09%	454,917.99	2,817,296.38			1,636,103.78	9.51%	242.75%			242.75%	
Current Appropriation	3,461,201.04	1,025,617.11	214,125.28			1,239,742.39	29.63%	6.19%			35.82%	333,631.21	570,665.77			904,296.98	9.64%	266.51%			266.51%	
Continuing Appropriation	1,324,087.25	163,050.00	946,461.14			1,109,511.14	12.31%	71.48%			83.79%	121,286.78	610,520.02			731,806.80	9.16%	64.51%			64.51%	
BALIK-PROBINSYA PROGRAM																						
FO	51,000,000.00	5,520,000.00	45,479,919.00			50,999,919.00	10.82%	89.18%			28,336,919.00		23,559,443.50			28,336,919.00	0.00%	62.31%			62.31%	
	193,350,020.00	0.00	25,017,542.20			25,017,542.20	0.00%	12.94%			12.94%					23,559,443.50	0.00%	94.17%			94.17%	
KALAHI-CIDSS																						
KAPANGYARIHAN AT																						
KKB (CURRENT)	82,500,000.00	0.00				0.00	0.00%	0.00%			0.00		0.00			0.00	0.00%	#DIV/0!			92.99%	
KKB (CONTINUING)	107,250,020.00		21,777,542.20			21,777,542.20	0.00%	20.31%			20.31%		20,250,000.00			20,250,000.00	0.00%	92.99%			92.99%	
PAYAPA AT																						
PAMANA (CURRENT)	3,582,063.35	0.00	3,222,063.35			3,222,063.35	0.00%	89.95%			89.95%		3,291,506.85			3,291,506.85	0.00%	102.16%			102.16%	
PAMANA (CONTINUING)	17,936.65	0.00	17,936.65			17,936.65	0.00%	100.00%			100.00%		17,936.65			17,936.65	0.00%	100.00%			100.00%	

Consolidated by:

NESTOR P. ESQUERO
Planning Officer I

Reviewed by:

DUDENEAH LYRA P. DELA CRUZ
Planning Officer IV/Head, Policy Development and Planning Section

Recommending Approval by:

CHANDRA T. API
SWO IV/ OIC- Policy and Plans Division

Approved by:

CEZARIO JOEL Z. ESPINO
Regional Director

Sub-Program/	Physical Activities/Outputs																Assessment of Variance	Reasons for Variance	Steering Measures
	Physical Targets				Q3				Q4				Variance						
	Q1	Q2	Q3	Q4	Total	Q1		Q2		1st Semester		2nd Semester		Major	Minor	Full target Achieved			
						M	F	T	M	F	T	M	F						
No of family beneficiaries served through Balik Probinsya Bagong Pag-asa Program					300		49		247		296					Full target achieved	Able to meet the targets.	Continue providing the service and meeting targets	
																	Please note that the families are considered served regardless if they have received all types of assistance or not.		
1.2 No. of community vulnerable areas (CVAs) provided with disaster response services					6		6		6		6					Full target achieved	Able to meet the targets.	Continue providing the service and meeting targets	
																	Target will increase during the next quarter to include CVAs to be served under KKB.		
1.2 No of Regional Convergence Team Meetings Conducted					12		1		4		5			Minor			Able to conduct meetings although 1 meeting was not conducted	Continue capacitating the Regional	
																	Convergence Team		
1.3 No of Regional Strategic Partnership Orientation and Meetings Conducted					ANA		1		3		3					Full target achieved	Actively pursued Regional Strategic Partnership Orientation and Meetings	Continue engaging the partners in various activities	

Consolidated by:

MESQUERO
Planning Officer 1

Reviewed by:

DUCENAH LYRA R. DELA CRUZ
Planning Officer IV/ Head, Policy Development and Planning Section

Recommending Approval by:

CHANDA T. API
SWO IV/ OIC- Policy and Plans Division

Approved by:

CEZARIO JOEL C. ESPINO
Regional Director