

Department of Social and Welfare and Development Field Office 02
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Supplies and Equipment at DBM	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	16,894,349.34	16,894,349.34		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Office Supplies	All Sections	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,278,935.14	2,278,935.14		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Janitorial Supplies	All Sections	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	325,886.80	325,886.80		
100000100001000/320101100001000/320101100001000/320101100001000	Procurement of Common Electrical Supplies	GSS, RSCC, RHWG, CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	151,275.28	151,275.28		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Medical Supplies	GSS, RSCC, RHWG,	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,824,167.98	1,824,167.98		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Computer Supplies	All Sections	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,594,220.00	2,594,220.00		
1000001000010000/320104100001000/350100100002000/20000010000200/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of ICT Equipment	All Sections	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,457,820.00	2,457,820.00		
1000001000010000	Postal Stamp	Records	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Other Supplies(Janitorial/Electrical/Materials)	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		
1000001000010000	Gasoline Oil Lubricant	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	729,300.00	729,300.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Antigen Testing	HRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00		
1000001000010000	Inks and Consumables	HRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	78,000.00	78,000.00		
1000001000010000	Notarial Seal with Adhesive, #23 (51mm, 40pcs per pack) for use on Certificates by LDS	HRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,680.00	1,680.00		
1000001000010000	Notarial Seal with Adhesive, #24 (2 1/8", 40pcs per pack) for use on Appointments by HRPMS	HRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,130.00	4,130.00		
1000001000010000	Paper, White Board (legal size, for Appointments)	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,900.00	20,900.00		
1000001000010000	Tarpaulin	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,500.00	11,500.00		
200000100001000	Wall Mounted Glass Writing Board for Operations Center	RICTMS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	25,000.00	25,000.00		
200000100001000	Consumables	RICTMS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	145,000.00	145,000.00		
200000100001000	UPS	RICTMS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,700.00	70,700.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,127.00	89,127.00		
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,700.00	34,700.00		
320101100001000	Procurement of Electrical equipment and components and supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	812,000.04	812,000.04		
320101100001000	Communication Expenses	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,800.00	45,800.00		
320101100001000	Procurement of Food Commodities	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	957,632.00	957,632.00		
320101100001000	Procurement of Groceries	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	436,922.00	436,922.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,420.00	285,420.00		
320101100001000	Procurement of Kitchen Utensils	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,280.00	180,280.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwear	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	867,500.00	867,500.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	65,960.00	65,960.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	23,040.00	23,040.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	120,370.00	120,370.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	54,846.00	54,846.00		
320101100001000	Procurement of Agricultural Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	492,380.00	492,380.00		
320101100001000	Procurement of Livestock	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	85,040.00	85,040.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	45,540.00	45,540.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	47,000.00	47,000.00		
320101100001000	Procurement of Electrical Supplies	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00		
320101100001000	Procurement of Office Equipment and Accessories	RSCC	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	13,750.00	13,750.00		
320101100001000	Photographic or filming or video equipment	RSCC	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	500.00	500.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	11,160.00	11,160.00		
320101100001000	Procurement of Computer Supplies	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,850.00	10,850.00		
320101100001000	Procurement of Food Commodities	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,203,470.00	1,203,470.00		
320101100001000	Procurement of Consumables/Food Subsistence	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,375,553.00	1,375,553.00		
320101100001000	Procurement of Clothings	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	396,050.00	396,050.00		
320101100001000	Procurement of Laundry Supplies	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,700.00	17,700.00		
320101100001000	Procurement of Toiletries	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	305,625.00	305,625.00		
320101100001000	Procurement of Electrical Supplies	RHWG	NP-53.9 - Small Value Procurement	Monthly	Quarterly	Monthly	Monthly	GoP	39,066.00	39,066.00		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	96,688.00	96,688.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	39,750.00	39,750.00		
320101100001000	Procurement of Toiletries	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	348,532.00	348,532.00		
320101100001000	Procurement of Janitorial Supplies	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	159,370.00	159,370.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Food Subsistence	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	737,732.00	737,732.00		
320101100001000	Procurement of Consumables	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	820,574.50	820,574.50		
320101100001000	Procurement of Clothings	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	317,295.00	317,295.00		
320101100001000	Procurement of Kitchen Utensils	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,595.00	120,595.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	67,600.00	67,600.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	74,850.00	74,850.00		
320101100001000	Procurement of Printing and Publication Expenses	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
320101100001000	Procurement of Cellcards and Phone	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	17,100.00	17,100.00		
320101100001000	Procurement of Garden Tools	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,250.00	55,250.00		
320101100001000	Procurement of Psychological Materials	RHWG	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	92,250.00	92,250.00		
320101100001000	Procurement of Social Needs	RHWG	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2022	Feb-2022	Feb-2022	GoP	105,000.00	105,000.00		
310100200002000	Advocacy - CDD Congress, Photo Gallery exhibit and Bayani Ka Awards Dos on Air and TV Plug	KALAHI PAMANAN	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
310100200002000	Advocacy - CDD Forum	KALAHI PAMANAN	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	40,000.00	40,000.00		
310100200002000	Advocacy - KALAHI Bulletin, Electronic and physical copy of KALAHI-CIDSS compendium, KALAHI-CIDSS Roll-up banner (English and Tagalog), Roll-up standee banner, CDD Bid book, CDD Primers	KALAHI AF	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	278,000.00	278,000.00		
310100200002000	Advocacy -AVP production of best implementing LGU, KALAHI-CIDSS Airtime, KALAHI-CIDSS Facebook post boost	KALAHI KKB	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	401,600.00	401,600.00		
320104100002000	Purchase of Assistive Device for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	250,000.00	250,000.00		
320104100002000	Procurement of Advocacy Materials for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	50,000.00	50,000.00		

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3201021100001000	IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebration) e.g.Tarpaulin,Notebook, Stationary	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	108,000.00	108,000.00		
320104100001000	Procurement of Computer Supplies	Women Sector	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	2,300.00	2,300.00		
320104100001000	Procurement of Adoption and Foster Care Advocacy Materials	ARRS	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	25,000.00	25,000.00		
320104100001000	Photocopy of PSP Intake Sheet, Payroll and Certificate of Eligibility	CIS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	436,500.00	436,500.00		
320104100001000	Procurement of Rubber Stamp Name and Paid	CIS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	122,400.00	122,400.00		
320104100001000	Procurement of Coffee, Disposable cups and Stirrers	CIS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	33,600.00	33,600.00		
320104100001000	Television (heavy duty)	CIS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	182,000.00	182,000.00		
330100100001000	Inks and Consumables	DRMD	NP-53.9 - Small Value Procurement	Quarterly	Monthly	Monthly	Monthly	GoP	106,500.00	106,500.00		
330100100001000	Procurement of Weighing Scale, Impulse Sealer, Cling Wrap and Heating Element wire and cloth	DRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	49,000.00	49,000.00		
330100100001000	Procurement of Sodium Ascorbate with Zinc	DRMD	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	40,000.00	40,000.00		
330100100001000	Procurement of Welfare Goods	DRMD	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	64,210,000.00	64,210,000.00		
330100100001000	<i>Rice Mistification</i>	DRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	147,700.00	147,700.00		
330100100001000	<i>Rice Blower and Repacking</i>	DRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	120,000.00	120,000.00		
200000200001000	Advertising Expense	NHTS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		
350100100001000	Desktop Computers, Printers	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	105,000.00	105,000.00		
350100100001000	Fabricated Office Table; hardwood will pull out, Computer table	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	17,000.00	17,000.00		
350100100001000	Swivel Chair High quality, Filing Cabinet (4 Doors)	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	38,500.00	38,500.00		
310100100002000	Creation/Filming of Audio Video Presentations	SLP	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	80,000.00	80,000.00		
320102100001000	Goods/Commodities	SFP	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	6,972,949.20	6,972,949.20		
320103100001000	Production of the 3-minute animated briefer video	Social Pension	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	20,000.00	20,000.00		
320103100001000	Compendium of Stories	Social Pension	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	167,500.00	167,500.00		

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320103100001000	Ink and Consumablrs	Social Pension	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	480,000.00	480,000.00		
310100100001000	Mineral Drinking Water	Pantawid	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		
310100100001000	Fabricated Office Table	Pantawid	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	300,000.00	300,000.00		
310100100001000	Printing (106,212 x 1.00 x 5pages)	Pantawid	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	531,060.00	531,060.00		
310100100001000	Surgical Mask, 50/box, heavy duty	Pantawid	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	199,500.00	199,500.00		
310100100001000	Advocacy - Layout and Printing of FO2 Pantawid Pamilyang Pilipino Program Annual Report for FY 2022 (with compendium of success stories), 4Ps Anniversary Celebration: 4Ps Tagumpay (Regional Ceremonial Graduation and Information Caravan), EC-4Ps Handbook for Field Implementers, Search for Huwarang Pantawid Pamilya and Exemplary Child , et. al	Pantawid	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	1,171,700.00	1,171,700.00		
100000100001000/32010100001000/320104100001000	Water Expenses (Mineral Water)	GSS	NP-53.9 - Small Value Procurement	Dec-2022	Dec-2022	Dec-2022	Dec-2022	GoP	484,200.00	484,200.00		
C. SERVICES									0.00			
100000100001000	Utility Janitorial Services	GSS	Competitive Bidding	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	1,495,971.72	1,495,971.72		
100000100001000	Security Services(Provision of Security Guards)	GSS	Competitive Bidding	Oct-2021	Oct-2022	Oct-2022	Jan-2023	Jan-2023	8,408,820.00	8,408,820.00		
100000100001000	Water Expenses (utilities)	GSS	Agency to Agency	n/a	n/a	Monthly	Monthly	GoP	50,000.00	50,000.00		
100000100001000	Registration and Emission of Vehicles	GSS	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
100000100001000	Registration and Emission of Motorcycle	GSS	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	264,000.00	264,000.00		
100000100001000	Advertising Expense	SLP	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	100,000.00	100,000.00		
D. TRAINING ACTIVITIES									0.00			
100000100001000	PDAC MEETING	PSAMS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	2,000.00	2,000.00		
100000100001000	RIC MEETING	PSAMS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	4,000.00	4,000.00		
100000100001000	HRDC Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	18,000.00	18,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	HRMPSB Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	72,000.00	72,000.00		
100000100001000	RPRAISE Meetings	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	RPMT Meeting	HRMD	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	75,000.00	75,000.00		
100000100001000	OSH Committee Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Focal Persons Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
100000100001000	CODI/Grievance Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	ARTU Secretariat Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
100000100001000	ISO Related Activities	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
100000100001000	EODB Related Activities	HRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	47,000.00	47,000.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	203,000.00	203,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	159,000.00	159,000.00		
100000100001000	Coordination and Participation Skills Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	123,500.00	123,500.00		
100000100001000	Coalition Building	HRMD	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	146,500.00	146,500.00		
100000100001000	Orientation on Magna Carta of Women	HRMD	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	107,500.00	107,500.00		
100000100001000	Financial Literacy for Solo Parents and PWDs	HRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	50,500.00	50,500.00		
100000100001000	Technical Sharing Session	HRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	8,000.00	8,000.00		
100000100001000	Retirement Program	HRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	320,000.00	320,000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	15,500.00	15,500.00		
100000100001000	Mandatory Drug Testing	HRMD	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	140,000.00	140,000.00		
100000100001000	HRMDD Meeting (Checkpoint/Brownbag Session)	HRMD	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	76,800.00	76,800.00		
100000100001000	General Assembly (Year End)-2 days	HRMD	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	850,000.00	850,000.00		
100000100001000	DSWD Anniversary	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2023	Jan-2023	Jan-2023	GoP	1,348,400.00	1,348,400.00		
100000100001000	Pammigbig Ken Pammadayaw	HRMD	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	627,500.00	627,500.00		
100000100001000	Financial Management Systems Training	HRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	59,000.00	59,000.00		

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100000100001000	Skills Enhancement on Case Management Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	41,800.00	41,800.00		
100000100001000	DSWD Field Office 02 Sports Tournament 2023	HRMD	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	410,800.00	410,800.00		
100000100001000	DSWD Field Office 02 Wellness Program	HRMD	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	46,000.00	46,000.00		
100000100001000	QMQ EODB ISO Cascading Sessions	HRMD	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	366,800.00	366,800.00		
200000100001000	RPMO Staff and Internal Partners' Meeting	EPHAP	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	40,000.00	40,000.00		
200000100001000	3rd RCT Meeting cum Year Starter Planning	EPHAP	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	112,700.00	112,700.00		
200000100001000	4th RCT Meeting cum Gender and Development Training	EPHAP	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	204,600.00	204,600.00		
200000100001000	6th RCT Meeting cum MidYear Planning	EPHAP	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	25,500.00	25,500.00		
200000100001000	10th RCT Meeting cum Process Review and Year-end Planning	EPHAP	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	115,000.00	115,000.00		
200000100001000	12th RCT Meeting cum Signing of RMOU/Renewal	EPHAP	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	43,000.00	43,000.00		
200000100001000	EPAHP KAPE TA Meetings	EPHAP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	19,200.00	19,200.00		
320101100001000	Get together of Residents (Noche Buena and Medya Noche)	CVRRCY	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	24,000.00	24,000.00		
320101100001000	Meals and Snacks of Visitors (for visitors from NGAs, NGOs, Partner Agencies & other stake holders)	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	8,000.00	8,000.00		
320101100001000	Spiritual Enhancement	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		
320101100001000	Meals and Snacks for Tree planting	CVRRCY	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	25,200.00	25,200.00		
320101100001000	CRCF Semestral Meeting (June and December)	CVRRCY	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	56,000.00	56,000.00		
320101100001000	Birthday Celebration of residents	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000.00	42,000.00		
320101100001000	Skills Training for CVRRCY Residents	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	216,000.00	216,000.00		
320101100001000	Earthquake/fire/and any drill for fortuitous event	CVRRCY	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	24,000.00	24,000.00		
320101100001000	Technical Learning Session for Staff	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	16,800.00	16,800.00		
320101100001000	Stress Debriefing/Management of Staff & Residents	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	437,300.00	437,300.00		
320101100001000	EMR Training	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	27,000.00	27,000.00		
320101100001000	Stress Management/Team Building (2 days @ 2 batches, Board & Lodging, Suuplies & Materials, Miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	235,000.00	235,000.00		

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320101100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	192,000.00	192,000.00		
320101100001000	Admission/pre and discharge Conference)	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320101100001000	Case Conferences	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320101100001000	Autism Consciousness Week (meals & snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	14,000.00	14,000.00		
320101100001000	Oral Health Month (Meals & snacks, Prof. fee incidental, tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	25,500.00	25,500.00		
320101100001000	World Immunization Week(meals & am snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	16,700.00	16,700.00		
320101100001000	RSCC Summer Outing (meals & Snacks, Miscellaneous expsns)	RSCC	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	81,000.00	81,000.00		
320101100001000	RSCC Anniversary	RSCC	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	60,000.00	60,000.00		
320101100001000	Dengue Awareness Month	RSCC	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	18,000.00	18,000.00		
320101100001000	Nutrition Month (meals & snacks, Incidental expenses, Tarpaulin prizes)	RSCC	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	52,200.00	52,200.00		
320101100001000	Lung Month Celebration(meals & snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	17,700.00	17,700.00		
320101100001000	World Environment Health Day(meals & am snacks, Incidental expenses, Tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	17,700.00	17,700.00		
320101100001000	Family Day Celebration cum Kamustahan w/ family(meals & snacks, Incidental expenses, Tarpaulin prizes for games)	RSCC	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	58,500.00	58,500.00		
320101100001000	World Health Eduaction Day (am snacks, meals, Tarpaulin, incidentl expenses)	RSCC	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	17,700.00	17,700.00		
320101100001000	RSCC Children Sector's Month (Meals & Snacks, van rental, entrance fee, miscellaneous.prizes)	RSCC	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	40, 500.00	40, 500.00		
320101100001000	RSCC Christmas Day Celebration (Food, Prizes, Gifts & other miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	48,500.00	48,500.00		
320101100001000	Earthquake,Fire and Evacuation Drill (Meals & Snacks,misceallaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	165,000.00	165,000.00		
320101100001000	PC Checkpoint	RSCC	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	35,000.00	35,000.00		
320101100001000	Monthly Staff meeting	RHWG	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	153,750.00	153,750.00		
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,250.00	146,250.00		

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320101100001000	MONTHLY THEMED ACTIVITIES:	RHWG	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	32,500.00	32,500.00		
320101100001000	Valentine's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2022	Jan-2023	Jan-2023	GoP	32,500.00	32,500.00		
320101100001000	Women's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	32,500.00	32,500.00		
320101100001000	Mother's and Father's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	32,500.00	32,500.00		
320101100001000	Nutrition Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	32,500.00	32,500.00		
320101100001000	Buwan ng Wika	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	32,500.00	32,500.00		
320101100001000	Family Week Celebration	RHWG	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	32,500.00	32,500.00		
320101100001000	Socio-cultural Activity	RHWG	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	32,500.00	32,500.00		
320101100001000	Children Sector's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	32,500.00	32,500.00		
320101100001000	Anniversary Celebration	RHWG	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	32,500.00	32,500.00		
320101100001000	Recreational Dev't. (Summer Outing)	RHWG	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	31,000.00	31,000.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	61,000.00	61,000.00		
320101100001000	Livelihood Skills Training	RHWG	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	32,500.00	32,500.00		
320101100001000	Disaster Preparedness Training	RHWG	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	73,000.00	73,000.00		
320101100001000	Trafficking in Person Day	RHWG	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	36,500.00	36,500.00		
320101100001000	Violence Against Women Day	RHWG	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	36,500.00	36,500.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing; Psychiatric; Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy:	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		
320101100001000	Training on Houseparenting	RHWG	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	500,000.00	500,000.00		
320103100001000	Quarterly Meeting	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00		
320103100001000	Annual Meeting	Social Pension	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	59,000.00	59,000.00		
320103100001000	Consultation Dialogue	Social Pension	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	154,295.00	154,295.00		
320103100001000	Information Caravan	Social Pension	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	50,000.00	50,000.00		
320102100001000	PRE WFP Workshop	SFP	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	182,100.00	182,100.00		

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320104100002000	IAC-TWG Meetings	Children Sector	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	16,000.00	16,000.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	200,290.00	200,290.00		
320104100002000	Children Month Celebration	Children Sector	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	50,000.00	50,000.00		
320104100002000	Capacity Building of SHIELD Beneficiaries	Children Sector	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	200,000.00	200,000.00		
320104100002000	Inter-agency meetings	PWD Sector	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	50,000.00	50,000.00		
320104100002000	Capacity building to LGUs	PWD Sector	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	232,800.00	232,800.00		
320104100002000	Capacity building to Province of Batanes	PWD Sector	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	159,000.00	159,000.00		
320105101103000	Celebration of World Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	50,000.00	50,000.00		
320105101103000	Celebration of International Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	40,000.00	40,000.00		
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	50,000.00	50,000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	50,000.00	50,000.00		
320104100001000	Solo Parent Days Celebration	Family Sector	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFE	Family Sector	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	40,000.00	40,000.00		
320104100001000	YAKAP BAYAN (Roll Out training for the Yakap Bayan Aftercare modules for Recoveing Persons Who Used Drugs and MDRT)	Family Sector	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	150,000.00	150,000.00		
3201021100001000	Safer Internet Day Celebration 2023 (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	40,000.00	40,000.00		
3201021100001000	RIACAT-VAWC Quarterly Meeting	Led Secretariat	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
3201021100002000	Consultation Dialogue of the PYAP National Federation	Youth Sector	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	25,670.00	25,670.00		
3201021100002000	PYAP Founding Anniversary Celebration	Youth Sector	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	50,000.00	50,000.00		
3201021100002000	GIP Orientation	Youth Sector	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	20,000.00	20,000.00		
3201021100002000	GIP Evaluation	Youth Sector	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	20,000.00	20,000.00		
3201021100002000	IOP Orientation	Youth Sector	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	20,000.00	20,000.00		
3201021100002000	IOP Evaluation	Youth Sector	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	20,000.00	20,000.00		

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320104100001000	World AIDS Days	HIV	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	25,000.00	25,000.00		
320104100001000	Candlelight Memorial	HIV	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	25,000.00	25,000.00		
320104100001000	Capability Building re: Philippine National AIDS Council Commitment on HIV/AIDS	HIV	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	100,000.00	100,000.00		
320104100001000	Celebration of Women's Month	Women Sector	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	50,000.00	50,000.00		
320104100001000	18-Day Campaign to End VAW	Women Sector	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	50,000.00	50,000.00		
320104100001000	Roll-Out Training of GRCM to the Social Workers of the FOs and LGUs	Women Sector	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	150,000.00	150,000.00		
310100100001000	SWD Lnet Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	56,400.00	56,400.00		
310100100001000	SWD Lnet PREW cum Team Building	SWIDS	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	73,100.00	73,100.00		
310100100001000	SWD Forum	SWIDS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	83,400.00	83,400.00		
310100100001000	IDCB WORKSHOP	SWIDS	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	14,040.00	14,040.00		
310100100001000	SWIDS Staff Meeting	SWIDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00		
310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	12,800.00	12,800.00		
310100100001000	Core Group of Specialists Meeting	SWIDS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	9,600.00	9,600.00		
310100100001000	Knowledge Management Meeting	SWIDS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	72,600.00	72,600.00		
310100100001000	LDI on Grievance Management	SWIDS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	316,500.00	316,500.00		
320104100001000	Conduct of Regional Matching Conference on Adoption and Foster Care	ARRS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	432,000.00	432,000.00		
320104100001000	FORA on Alternative Family Care Program	ARRS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68,000.00		
320104100001000	Regional Orientation on RA 11642 and Foundling ACT	ARRS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	55,800.00	55,800.00		
320104100001000	Technical Sharing Session to Local Partners along Implementation of Alternative Family Care Program (Regional Consultation Dialogue with LGU - MSWDO/CCA/LCR/Hospital/Barangay Officials and BNS/PNP)	ARRS	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	160,480.00	160,480.00		
320104100001000	Adoption and Foster Care Congress	ARRS	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	266,080.00	266,080.00		

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320104100001000	Case Management Training to DSWD Social Workers and Child Caring Agencies	ARRS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	213,600.00	213,600.00		
320104100001000	Special Training to Adoptive Parents: Adoption Telling	ARRS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	126,060.00	126,060.00		
320104100001000	Program Implementation Review on Alternative Family Care Program	ARRS	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	67,600.00	67,600.00		
320104100001000	Special Training to the Regional Child Placement Committee Members	ARRS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	8,700.00	8,700.00		
320104100001000	Mapa Training	ARRS	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	44,600.00	44,600.00		
320104100001000	Aruga at Kalinga Sa Barangay	ARRS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	29,880.00	29,880.00		
320104100001000	Regular ARRS Meeting	ARRS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
320104100001000	OPC Check Point	ARRS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	15,000.00	15,000.00		
320104100001000	OPC Check Point	ARRS	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	15,000.00	15,000.00		
320104100001000	Quarterly/Semestral Meeting/Training	CIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	139,200.00	139,200.00		
320104100001000	PIR Cum Teambuilding	CIS	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	283,250.00	283,250.00		
320104100001000	Dialogue with partners and Service Providers	CIS	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	234,000.00	234,000.00		
320104100001000	Visits from Central Office	CIS	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	166,400.00	166,400.00		
320104100001000	Conduct of meetings/ways forward/assessment of PSP Staffs	CIS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	495,000.00	495,000.00		
330100100001000	Dromic Reporting guidelines and protocols for LGUs Staff and Internal Staff	DRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	617,700.00	617,700.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection	DRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	813,250.00	813,250.00		
330100100001000	Crash Course Training on DROMIC Reporting System, Child Friendly Spaces, CCCM and IDPs, and Warehouse Management for LGUs and Internal Staff	DRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	837,750.00	837,750.00		
330100100001000	Training on the establishment of Child Friendly Space for Internal Staff and LGU Staff	DRMD	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	382,450.00	382,450.00		
330100100001000	Training on Women Friendly Space for Internal Staff and LGU Staff	DRMD	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	387,700.00	387,700.00		

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330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Meeting	DRMD	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	213,000.00	213,000.00		
330100100001000	Training on Logistic Support and Warehouse Management for LGU Staff	DRMD	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	515,600.00	515,600.00		
330100100001000	Training on Basic Life Support and Standard First Aide	DRMD	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	441,250.00	441,250.00		
330100100001000	Level 2: Integrated Planning Course - Incident Command System Training for Internal Staff	DRMD	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	367,800.00	367,800.00		
330100100001000	Year -End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	201,000.00	201,000.00		
330100100001000	Meetings (Division/Section)	DRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	362,000.00	362,000.00		
330100100001000	Orientation and Workshop of Climate Change Adaptation and Mitigation (PLGU's)	DRMD	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	349,500.00	349,500.00		
330100100001000	Program and Review of Climate Change Adaptation and Mitigation (CCAM) through Cash-for-Work Implementation	DRMD	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	21,500.00	21,500.00		
330100100001000	Quarterly Meeting	DRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
350100100001000	Orientation on the enhanced SDCCA tool to the RMT members	TARA	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	19,500.00	19,500.00		
350100100001000	Provision of technical assistance for LSWDOs to improve level of service delivery along implementation of SWD programs and services	TARA	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,750.00	22,750.00		
350100100001000	Conduct of RMT Quarterly Meeting	TARA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,000.00	78,000.00		
350100100001000	Conduct of Workshop on the Formulation of Local Juvenile Intervention Program (LJIP)	TARA	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	351,000.00	351,000.00		
350100100001000	Emergency Meeting	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	270,000.00	270,000.00		
200000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	196,000.00	196,000.00		
200000200001000	Monthly Meeting	NHTS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	31,999.68	31,999.68		

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200000200001000	Functional Com/Onboarding	NHTS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	6,000.00	6,000.00		
200000200001000	ISO Certification	NHTS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	2,580.00	2,580.00		
200000200001000	MANCOM	NHTS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	4,300.00	4,300.00		
200000200001000	GST	NHTS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	3,120.00	3,120.00		
340100100001000	Capability Building of Regional ABSNET Officers (live-in sem for 2 days) @ 2800/pax for 2 days note: part of the required total budget for this activity shall be sponsored by ABSNET members	Standards Section	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	50,000.00	50,000.00		
340100100001000	Field Office Review Committee Meeting/Deliberation on Report Against SWDAS	Standards Section	NP-53.9 - Small Value Procurement	Mar-2023	Jan-2022	Jan-2022	Jan-2022	GoP	50,000.00	50,000.00		
350100100001000	Conduct of regional CSO Budget consultation	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	54,000.00	54,000.00		
350100100001000	PRE WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	30,000.00	30,000.00		
350100100001000	Conduct of Integrated PREW	PDPS	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	295,250.00	295,250.00		
350100100001000	Conduct of Coffee Break Sessions	PDPS	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	36,000.00	36,000.00		
350100100001000	Conduct of RRE -TWG Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	Jan-2023	72,000.00	72,000.00		
350100100001000	Conduct of Sectoral Meetings TWG	PDPS	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	72,000.00	72,000.00		
350100100001000	Conduct of RGAD TWG meeting	PDPS	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	72,000.00	72,000.00		
350100100001000	Conduct of SWD For a	PDPS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	48,000.00	48,000.00		
350100100001000	Conduct of Regional Research For a	PDPS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	40,500.00	40,500.00		
350100100001000	Grant of Research Meeting	PDPS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	40,000.00	40,000.00		
350100100001000	Research Grant Facility	PDPS	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	300,000.00	300,000.00		
350100100001000	Conduct of PPD PREW	PDPS	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	107,500.00	107,500.00		
350100100001000	Conduct of MANCOM Meetings	PDPS	NP-53.9 - Small Value Procurement	MOntly	MOntly	MOntly	MOntly	GoP	72,000.00	72,000.00		
350100100001000	Conduct of PDPS Unit Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	60,000.00	60,000.00		
350100100001000	Learning Session on HGDG/GAD	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	22,000.00	22,000.00		
350100100001000	Conduct of PPD Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	50,000.00	50,000.00		

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350100100001000	RPMETT Meeting (Internal Assessment and Validation Session)	PDPS	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	120,000.00	120,000.00		
350100100001000	Regional Cascading Social Protection Plan 2023-2028	PDPS	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	390,500.00	390,500.00		
350100100001000	Regional Planning and Budget Steering Committee Meeting	PDPS	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	60,000.00	60,000.00		
350100100001000	WFP Workshop (after NEP)	PDPS	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	30,000.00	30,000.00		
350100100001000	WFP Workshop (after GAA)	PDPS	NP-53.9 - Small Value Procurement	Aug-2023	Nov-2022	Nov-2022	Nov-2022	GoP	72,000.00	72,000.00		
350100100001000	Seminar-Workshop on the Preparation and Updating of SPDR	PDPS	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	420,000.00	420,000.00		
350100100001000	Training on the Use of SWD Law Information System	PDPS	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	420,000.00	420,000.00		
350100100001000	Capacity Building on the use of HPMES-IS	PDPS	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	420,000.00	420,000.00		
310100100002000	SLP Special Concerns Meeting	SLP	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	36,000.00	36,000.00		
310100100002000	SLP Strategic Planning for CY 2023 Implementation cum Training on Community Organization and Partnership Building (3 days)	SLP	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	16,800.00	16,800.00		
310100100002000	Mid-year Performance Checkpoint Cum Capability Building for SLP Staff CY 2023 (3 days)	SLP	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	551,050.00	551,050.00		
310100100002000	Year-End Performance Checkpoint Cum Capability Building (2 days)	SLP	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	551,050.00	551,050.00		
310100100002000	Orientation on Harmonized Gender and Development Guidelines and Gender Mainstreaming Framework (2 days)	SLP	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	324,450.00	324,450.00		
310100200001000	Capacity Building for Community Volunteers	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	1,290,000.00	1,290,000.00		
310100200001000	Basic Training for MCTs	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	222,000.00	222,000.00		
310100200001000	Skills Enhancement Training for ACTs	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	134,000.00	134,000.00		
310100200001000	O&M Training for MCTs	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00		
310100200001000	Mid-year sharing Sessions with Stakeholders	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	140,000.00	140,000.00		
310100200001000	TOT on ERPAT and GST	KALAHI PAMANA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,500.00	62,500.00		
310100200001000	Capacity Building for Community Volunteers	KALAHI AF	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	19,590,000.00	19,590,000.00		

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310100200001000	Operations and Maintenance Training for Stakeholders	KALAH I AF	NP-53.9 - Small Value Procurement	Jun-2023	Mar-2022	Mar-2022	Mar-2022	GoP	250,000.00	250,000.00		
310100200001000	Regional Fiduciary Workshop	KALAH I AF	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	890,000.00	890,000.00		
310100200001000	Skills Enhancement Training for MCTs	KALAH I AF	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	175,000.00	175,000.00		
310100200001000	Monitoring and Sustainability Evaluation Tools (M/SET)	KALAH I AF	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	125,000.00	125,000.00		
310100200001000	Mobile Photography and Good Documentation Workshop	KALAH I AF	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	222,000.00	222,000.00		
310100200001000	Program Implementation Review (PIR)	KALAH I AF	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	175,000.00	175,000.00		
310100200001000	Capacity Building for Community Volunteers	KALAH I KKB	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	2,250,000.00	2,250,000.00		
310100200001000	O&M Training for Stakeholders	KALAH I KKB	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	250,000.00	250,000.00		
310100200001000	Regional Fiduciary Workshop	KALAH I KKB	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	356,000.00	356,000.00		
310100200001000	Skills Enhancement Training for MCTs	KALAH I KKB	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	225,000.00	225,000.00		
310100200001000	Monitoring and Sustainability Evaluation Tools (M/SET)	KALAH I KKB	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	125,000.00	125,000.00		
310100200001000	Mobile Photography and Good Documentation Workshop	KALAH I KKB	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	125,000.00	125,000.00		
310100200001000	ACT Coaching Sessions (monthly)	KALAH I KKB	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	480,000.00	480,000.00		
310100200001000	Supervisory Development Course 1 to 3	KALAH I KKB	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	86,000.00	86,000.00		
310100100001000	Revitalizing the roles and functions of the Local Government Unit (LGU) Links in the implementation of Pantawid Pamilya in their respective areas of coverage	Pantawid	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	328,100.00	328,100.00		
310100100001000	Capability Building for Parent Leaders Training (Level 1)	Pantawid	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	475,800.00	475,800.00		
310100100001000	Building and Managing Effective Client Relationship with IPD Skills Enhancement Training	Pantawid	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	944,100.00	944,100.00		
310100100001000	Strengthening Social and Gender Responsive Case Management cum Technical Writing Sessions on Case Assesment and Documentation Preparation	Pantawid	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	944,100.00	944,100.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Conduct of GST and GAD Perspective with SOGIE Framework	Pantawid	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	160,000.00	160,000.00		
310100100001000	Gender Analysis Training	Pantawid	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	169,000.00	169,000.00		
310100100001000	Youth Camp cum Teambuilding: "Bata Balik Eskwela Campaign"	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	858,000.00	858,000.00		
310100100001000	Training on Project Development and Management as Part of the Community Organizing Approach	Pantawid	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	461,000.00	461,000.00		
310100100001000	Supervisory Development Course Track 3	Pantawid	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	402,500.00	402,500.00		
310100100001000	Supervisory Development Course Track 1	Pantawid	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	401,500.00	401,500.00		
310100100001000	4Ps Regional Advisory Council (RAC) Meeting	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	47,500.00	47,500.00		
310100100001000	4Ps Regional Advisory Council (RAC) and Regional Independent Monitoring Committee (RIMC) Field Monitoring Visit cum Meeting	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	210,800.00	210,800.00		
310100100001000	Consultative Meeting and Workshop on Cash Grants	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	119,000.00	119,000.00		
310100100001000	Consultation Meeting with Civil Society Organizations/RIMC in the 4Ps implementation cum Action Planning & Team Building	Pantawid	NP-53.9 - Small Value Procurement	Mar-2023	May-2023	May-2023	May-2023	GoP	117,500.00	117,500.00		
310100100001000	Pantawid Pamilyang Pilipino Program Semestral Kumustahan cum Core Systems and Case Management Meeting	Pantawid	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	271,000.00	271,000.00		
310100100001000	Enhanced Support Services Intervention Project Implementation, Management, Monitoring, and Evaluation Workshop cum Consultation Meeting	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	34,500.00	34,500.00		
310100100001000	PPPPMO Mid-Year Performance Review and Teambuilding	Pantawid	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	306,250.00	306,250.00		
310100100001000	Pantawid Pamilyang Pilipino Program MOO Performance Assessment (IPC Checkpoint)	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	197,000.00	197,000.00		
310100100001000	Provincial Operations Office 01 (Cagayan) Semestral Cluster Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	126,000.00	126,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Provincial Operations Office 02 (Isabela) Semestral Cluster Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	153,000.00	153,000.00		
310100100001000	Provincial Operations Office 03 (Quirino) Semestral Cluster Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	42,000.00	42,000.00		
310100100001000	Provincial Operations Office 04 (Nueva Vizcaya) Semestral Cluster Meeting	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	62,000.00	62,000.00		
310100100001000	PPPPMO Year-End Review cum Strategic Planning for FY 2024	Pantawid	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	348,250.00	348,250.00		
310100100001000	2023 Pantawid Pamilyang Pilipino Program General Assembly	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	429,750.00	429,750.00		
310100100001000	Consultative Meeting With Provincial/City/Municipal Social Welfare and Development Officers (P/C/MSWDOs) and City/Municipal Action Team (C/MAT) Leaders in the implementation of Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	211,700.00	211,700.00		
310100100001000	Consultation Meeting with Department of Education and School Representatives in the implementation of the Pantawid Pamilyang Pilipino Program	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	208,500.00	208,500.00		
310100100001000	Conduct of Annual TAPAT: LGU Functionality Assessment	Pantawid	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	103,650.00	103,650.00		
310100100001000	Consultative Meeting with the Congressional Representatives in the implementation of Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	27,000.00	27,000.00		
310100100001000	Consultative Meeting with Tribal Leaders and Pantawid IP Parent Leaders	Pantawid	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	144,500.00	144,500.00		
310100100001000	Provincial Case Conference for GAD Related Issues and other Special Cases	Pantawid	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	8,000.00	8,000.00		
1000001000010000	BAC Meeting (Preprocurement, Pre-bid Conference and Opening of Bids) and Canvassers Meeting	Procurement Section	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	257,600.00	257,600.00		
1000001000010000	Training on Records Management - 1st and 2nd semester	Records	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	52,500.00	52,500.00		
1000001000010000	PDAC Meeting	PAS	NP-53.9 - Small Value Procurement	Semestral	Apr-2023	Apr-2023	Apr-2023	GoP	2,000.00	2,000.00		
1000001000010000	RIC Meeting	PAS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
200000100001000	Mponthly Meeting	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,400.00	50,400.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	ICT Training	RICTMS	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	70,000.00	70,000.00		
E. RENTALS									0.00			
330100100001000	Warehouse Rental	DRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,600,000.00	3,600,000.00		
310100100001000	Office Space Rental	Pantawid	Lease of Veune	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	300,000.00	300,000.00		
330100100001000	Rents-Building and structures	EPHAP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
330100100001000	Van Rental	DRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		
320103100001000	Van Rental with Fuel	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,612,400.00	6,612,400.00		
320104100001000	VEHICLE RENTAL	CIS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	210,000.00	210,000.00		
310100100002000	Rent - Motor Vehicles	SLP	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	720,000.00	720,000.00		
320102100001000	VEHICLE RENTAL (inclusive fuel consumption)	SFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	651,000.00	651,000.00		
E. Repair and Maintenance									0.00			
100000100001000	Repair and Maintenance Other Structure	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	489,817.36	489,817.36		
100000100001000	Repair and Maintenance - Generator	GSS	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance -Office Equipment	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
320101100001000	Office Equipment	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		
320101100001000	Motor Vehicle	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,750.00	8,750.00		
320101100001000	Furniture and Fixture	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,700.00	6,700.00		
100000100001000	Repair and Maintenance-Building	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
100000100001000	Furniture and Fixture (repair & painting)	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
320101100001000	Repair and maintenance- Office building	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
320101100001000	Repair and maintenance of vehicle	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,800.00	36,800.00		
320101100001000	Repair and maintenance of office equipment	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		
320101100001000	Repair and maintenance of ICT	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,400.00	24,400.00		
320101100001000	Repair and maintenance of furniture and fixtures	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,440.00	5,440.00		
310100100001000	Repair and Maintainance of ICT Equipment	Pantawid	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	222,000.00	222,000.00		

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200000100001000	Repair and Maintainance of ICT Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		
200000100001000	Repair and Maintainance of other ICT Structure	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
200000100001000	Repair and Maintainance of other Facility and Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintainance of other Machinery	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
GRAND TOTAL									207,692,395.04	207,692,395.04	0.00	

Prepared by:


MA. SOCORRO L. DOMINGO
 Head-BAC Secretariat

Certified Funds Available/Certified Appropriate
 Funds Available

IBN BEN R. DEZA
 AOV, Budget Officer

Approved by:


LUCIA S. ALAN, RSW, MSSW
 Regional Director

End User	Source of Funds
ACCOUNTING Section	350100100001000
ARRS	320104100001000
ARDA	100000100001000
BUDGET SECTION	100000100001000
CASH SECTION	350100100001000
CHILDREN Sector	320104100002000
CIS	320104100001000
PSP	320104100001000
COA	100000100001000
CRCF	320101100001000
CVRRCY	320101100001000
DRMD	330100100001000
DRRS	330100100001000
FAMILY Sector	320104100001000
FMD	100000100001000
FMS	330100100001000
GASSD	100000100001000
GSS	100000100001000
RHWG	320101100001000
HIV	320104100001000
HRMDD	100000100001000
HRDD	100000100001000
HRDS	350100100001000
HRPPMS	100000100001000
HR-WELLNESS	100000100001000
ISSO	3201021100001000
LED SECRETARIAT	3201021100001000
NHTS	200000200001000
ORD	350100100001000
PANTAWID	310100100001000
PAS	100000100001000
PASS	100000100001000
PERSONNEL	100000100001000
PDPS	350100100001000
PPD	350100100001000
PROCUREMENT SECTION	100000100001000
PS	100000100001000
PSD	320104100001000
PSD/SECTORAL	320104100001000
PSP	320104100001000
PWD Sector	320104100002000
RECORDS	100000100001000
RHWG	320101100001000
RICTMS	200000100001000
RJJWC	PVB Trust Fund
RRPTP	320105101103000

RSCC	320101100001000
RSCWC	PVB Trust Fund
SFP	320102100001000
SLP	310100100002000
SOCIAL PENSION	320103100001000
SOCIAL TECHNOLOGY	200000100003000
STANDARDS Section	340100100001000
SWAD Cagayan	320104100001000
SWIDS	310100100001000
UCT	320104200003000
WOMEN Sector	320104100001000
YOUTH Sector	3201021100002000
OLDER PERSONS	320104100002000
CENTENARIAN	320103100001000
SWAD Isabela	320104100001000
SWAD Batanes	320104100001000
SWAD N. Vizcaya	320104100001000
	320104100001000