Department of Social and Welfare and Development Field Office 02
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Supplies and Equipment at DBM	All Sections	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	16,894,349.34	16,894,349.34		
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Office Supplies	All Sections	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,278,935.14	2,278,935.14		
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Common Janitorial Supplies	All Sections	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	325,886.80	325,886.80		
100000100001000/'320101100001000/'320101100001000/'320101100001000	Procurement of Common Electrical Supplies	GSS, RSCC, RHWG, CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	151,275.28	151,275.28		
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Medical and Dental Supplies	GSS, RSCC, RHWG, CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,824,167.98	1,824,167.98		
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of Computer Supplies	All Sections	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,594,220.00	2,594,220.00		
1000001000010000/320104100001000/350100100002000/200000100002000/310100100001000/310100100002000/320101100001000/320102100001000	Procurement of ICT Equipment	All Sections	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,457,820.00	2,457,820.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Postal Stamp	Records	NO	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Other Supplies(Janitorial/Electrical/Materials)	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		
1000001000010000	Procurement of Coffee, Coffeemate and sugar	GSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,450.00	2,450.00		
1000001000010000	Installation of Window Blinds	GSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
1000001000010000	Construction of Two Storey Dormitory with parking(DSWD FO2)	GSS	NO	Competitive Bidding	Sep-2023	Sep-2023	Oct-2023	Oct-2023	GoP	5,995,787.93	5,995,787.93		
1000001000010000	Construction of HRMD Building	GSS	NO	Competitive Bidding	May-2023	May-2023	Jun-2023	Jun-2023	GoP	7,200,000.00	7,200,000.00		
1000001000010000	Construction of Two (2) Storey Building at RHWG	GSS	NO	Competitive Bidding	Sep-2023	Sep-2023	Oct-2023	Oct-2023	GoP	7,200,000.00	7,200,000.00		
1000001000010000	Rehabilitation of Playing Fields	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	4,692,537.26	4,692,537.26		
1000001000010000	Mounting of Citizen's Charter in the Field Office 02 and its Satellite Offices	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	65,000.00	65,000.00		
1000001000010000	Notarial Seal without Adhesive, #23 (51mm, 40pcs per pack) for use on Certificatesd by LDS	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,680.00	1,680.00		
1000001000010000	Notarial Seal without Adhesive, #24 (2 1/8", 40pcs per pack) for use on Appointments by HRPPMS	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,130.00	4,130.00		
1000001000010000	Paper, White Board (legal size, for Appointments)	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,900.00	20,900.00		
1000001000010000	Tarpaulin	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,500.00	11,500.00		
200000100001000	Wall Mounted Glass Writing Board for Operations Center	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	25,000.00	25,000.00		
200000100001000	Consumables	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	145,000.00	145,000.00		
200000100001000	UPS	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
200000100001000	Procurement of Table Glass Top	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
200000100001000	Procurement of Epson Maintenance Box Chip Resetter for WF-7710 WF-7715 L6160 L6170 L6171 L6178 L6190	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
200000100001000	Procurement of Biometric Device	RICTMS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	72,500.00	72,500.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Procurement of other ICT Supplies and Materials	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	171,000.00	171,000.00		
200000100001000	Procurement of 1TB SSD Drive with Bracket	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	300,000.00	300,000.00		
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,700.00	70,700.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,127.00	89,127.00		
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,700.00	34,700.00		
320101100001000	Procurement of Electrical equipment and components and supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	812,000.04	812,000.04		
320101100001000	Communication Expenses	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,800.00	45,800.00		
320101100001000	Procurement of Food Commodities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	957,632.00	957,632.00		
320101100001000	Procurement of Groceries	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	436,922.00	436,922.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,420.00	285,420.00		
320101100001000	Procurement of Kitchen Utensils	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,280.00	180,280.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwear	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	867,500.00	867,500.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	65,960.00	65,960.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	23,040.00	23,040.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	120,370.00	120,370.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	54,846.00	54,846.00		
320101100001000	Procurement of Agricultural Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	492,380.00	492,380.00		
320101100001000	Procurement of Livestock	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	85,040.00	85,040.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	45,540.00	45,540.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	47,000.00	47,000.00		
320101100001000	Procurement of Furnitures and Fixtures	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	119,000.00	119,000.00		
320101100001000	Procurement of Other Supplies and Materials	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	73,300.00	73,300.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Office Equipment and Accessories	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	17,750.00	17,750.00		
320101100001000	Procurement of Communication Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	32,400.00	32,400.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	32,400.00	32,400.00		
320101100001000	Photographic or filming or video equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	500.00	500.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	7,680.00	7,680.00		
320101100001000	Procurement of Paper Materials and Products	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	99,320.00	99,320.00		
320101100001000	Procurement of Other Supplies and Materials	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	198,025.00	198,025.00		
320101100001000	Procurement of Food Commodities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,169,806.00	1,169,806.00		
320101100001000	Procurement of Consumables/Food Subsistence	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,181,043.00	1,181,043.00		
320101100001000	Procurement of Clothings	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	538,190.00	538,190.00		
320101100001000	Procurement of Laundry Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,700.00	17,700.00		
320101100001000	Procurement of Toiletries	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	663,900.00	663,900.00		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	96,688.00	96,688.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,750.00	39,750.00		
320101100001000	Procurement of Toiletries	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	348,532.00	348,532.00		
320101100001000	Procurement of Common Janitorial Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	159,370.00	159,370.00		
320101100001000	Procurement of Food Commodities	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	665,732.00	665,732.00		
320101100001000	Procurement of Consumables	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	820,574.50	820,574.50		
320101100001000	Procurement of Clothings	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	317,295.00	317,295.00		
320101100001000	Procurement of Kitchen Utensils	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,595.00	120,595.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	67,600.00	67,600.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	74,850.00	74,850.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Printing and Publication Expenses	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
320101100001000	Procurement of Cellcards and Phone	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,100.00	17,100.00		
320101100001000	Procurement of Garden Tools	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,250.00	55,250.00		
320101100001000	Procurement of Psychological Materials	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	92,250.00	92,250.00		
320101100001000	Procurement of Social Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	105,000.00	105,000.00		
320101100001000	Procurement of Other Supplies and Materials	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	193,347.00	193,347.00		
310100200002000	Advocacy - CDD Congress, Photo Gallery exhibit and Bayani Ka Awards Dos on Air and TV Plug	KALAHI PAMANAN	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
310100200002000	Advocacy - CDD Forum	KALAHI PAMANAN	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	40,000.00	40,000.00		
310100200002000	Advocacy - KALAHI Bulletin, Electronic and physical copy of KALAHI-CIDSS compendium, KALAHI-CIDSS Roll-up banner (English and Tagalog), Roll-up standee banner, CDD Bid book, CDD Primers	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	278,000.00	278,000.00		
310100200002000	Advocacy -AVP Production of Best Implementing LGU, KALAHI-CIDSS Airtime, KALAHI-CIDSS Facebook post boost	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	401,600.00	401,600.00		
320104100002000	Purchase ofAssistive Device for Children Sector	Children Sector	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	250,000.00	250,000.00		
320104100002000	Procurement of Advocacy Materials for Children Sector	Children Sector	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	50,000.00	50,000.00		
3201021100001000	IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebrartion) e.g.Tarpaulin,Notebook, Stationary	Led Secretariat	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	108,000.00	108,000.00		
200000100003000	Furnitures and Fixtures	Social Technology	NO	NP-53.9 - Small Value Procurement		Aug-2023	Jun-2023	Jun-2023	GoP	25,000.00	25,000.00		
320104100001000	Procurement of Computer Supplies	Women Sector	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	2,300.00	2,300.00		
320104100001000	Procurement of Adoption and Foster Care Advocy Materials	ARRS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	25,000.00	25,000.00		
320104100001000	Photocopy of PSP Intake Sheet, Payroll and Certificate of Eligibility	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	436,500.00	436,500.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Procurement of Rubber Stamp Name and Paid	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	122,400.00	122,400.00		
320104100001000	Procurement of Coffee, Disposable cups and Stirrers	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	33,600.00	33,600.00		
320104100001000	Television (heavy duty)	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	182,000.00	182,000.00		
330100100001000	Inks and Consumables	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Monthly	Monthly	Monthly	GoP	106,500.00	106,500.00		
330100100001000	Procurement of Weighing Scale, Impulse Sealer, Vacuum Oil	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	59,000.00	59,000.00		
330100100001000	Procurement of Generator	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	240,000.00	240,000.00		
330100100001000	Jack Pallet	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	140,000.00	140,000.00		
330100100001000	Single Chamber Vacuum Sealing Machine	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	158,000.00	158,000.00		
330100100001000	Procurement of Sodium Ascorbate with Zinc	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	40,000.00	40,000.00		
330100100001000	Signage and Tarpaulin	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	156,000.00	156,000.00		
330100100001000	Mouse Trap and Mouse and Rat Glue Trap	DRMD	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	22,500.00	22,500.00		
330100100001000	Go Kit Bag and First Aid Kit	DRMD	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	40,200.00	40,200.00		
330100100001000	Water Heater (Coffee Maker)	DRMD	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	20,000.00	20,000.00		
330100100001000	Procurement of Welfare Goods	DRMD	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	64,210,000.00	64,210,000.00		
330100100001000	Industrial Padlock	DRMD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	20,000.00	20,000.00		
330100100001000	Rice Mistification	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	147,700.00	147,700.00		
330100100001000	Rice Blower and Repacking	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	12,000.00	12,000.00		
200000200001000	Advertising Expense	NHTS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		
350100100001000	Desktop Computers, Printers	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	105,000.00	105,000.00		
350100100001000	Fabricated Office Table; hardwood will pull out, Computer table	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	17,000.00	17,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100001000	Swivel Chair High quality, Filing Cabinet (4 Doors)	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	38,500.00	38,500.00		
310100100002000	Procurement of Inks and Consumables	SLP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	941,400.00	941,400.00		
320102100001000	Goods/Commodities	SFP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	6,972,949.20	6,972,949.20		
320103100001000	Production of the 3-minute animated briefer video	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	20,000.00	20,000.00		
320103100001000	Rubber Stamps	Social Pension	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	70,000.00	70,000.00		
320103100001000	Ink and Consumablrs	Social Pension	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	96,000.00	96,000.00		
310100100001000	Mineral Drinking Water	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00		
310100100001000	Fabricated Office Table	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	300,000.00	300,000.00		
310100100001000	Printing (106,212 x 1.00 x 5pages)	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	531,060.00	531,060.00		
310100100001000	Surgical Mask, 50/box, heavy duty	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	199,500.00	199,500.00		
310100100001000	Layout and Printing of FO2 Pantawid Pamilyang Pilipino Program Annual Report for FY 2022 (with compendium of success stories)	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	125,000.00	125,000.00		
310100100001000	4Ps Anniversary Celebration: 4Ps Tagumpay (Regional Ceremonial Graduation and Information Caravan)	Pantawid	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	591,500.00	591,500.00		
310100100001000	IEC-4Ps Handbook for Field Implementers	Pantawid	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	80,000.00	80,000.00		
310100100001000	Search for Huwarang Pantawid Pamilya and Exemplary Child	Pantawid	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	225,200.00	225,200.00		
310100100001000	Search for Huwarang Pantawid Pamilya and Exemplary Child	Pantawid	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	225,200.00	225,200.00		
100000100001000/32010110000001000/32010410000001000	Water Expenses (Mineral Water)	GSS/Centers and Institutions	NO	NP-53.9 - Small Value Procurement	Dec-2022	Dec-2022	Dec-2022	Dec-2022	GoP	631,500.00	631,500.00		
SUB-TOTAL										**144,303,013.47**	**144,303,013.47**		
C. SERVICES													
100000100001000	Utility Janitorial Services	GSS	YES	Competitive Bidding	Oct-2022	Oct-2022	Jan-2023	Jan-2023	GoP	1,926,000.12	1,926,000.12		
100000100001000	Security Services(Provision of Security Guards)	GSS	YES	Competitive Bidding	Oct-2021	Oct-2022	Oct-2022	Jan-2023	GoP	11,673,240.20	11,673,240.20		
100000100001000	Gasoline Oil Lubricant	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	729,300.00	729,300.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000	Registration and Emission of Vehicles	GSS	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
1000001000010000	Registration and Emission of Motorcycle	GSS	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
200000100001000	Subscription Expense	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,036,000.00	3,036,000.00		
1000001000010000	Advertising Expense - Likhang Hiraya	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	100,000.00	100,000.00		
SUB-TOTAL										**17,519,540.32**	**17,519,540.32**		
D. TRAINING ACTIVITIES													
100000100001000	PDAC MEETING	PSAMS	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	2,000.00	2,000.00		
100000100001000	RIC MEETING	PSAMS	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	4,000.00	4,000.00		
100000100001000	HRDC Meetings	HRMD	NO	NP-53.9 - Small Value Procurement	Jan 23	Jan 23	Jan 23	Jan 23	GoP	18,000.00	18,000.00		
100000100001000	HRMPSB Meetings	HRMD	NO	NP-53.9 - Small Value Procurement	Jan 23	Jan 23	Jan 23	Jan 23	GoP	72,000.00	72,000.00		
100000100001000	RPRAISE Meetings	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	RPMT Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	75,000.00	75,000.00		
100000100001000	OSH Committee Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Focal Persons Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
100000100001000	CODI/Grievance Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	ARTU Secretariat Meeting	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
100000100001000	ISO Related Activities	HRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
100000100001000	EODB Related Activities	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	47,000.00	47,000.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMD	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	203,000.00	203,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	159,000.00	159,000.00		
100000100001000	Coordination and Participation Skills Training (2 days)	HRMD	NO	NP-53.9 - Small Value Procurement	May 23	May 23	May 23	May 23	GoP	123,500.00	123,500.00		
100000100001000	Coalition Building (2 days)	HRMD	NO	NP-53.9 - Small Value Procurement	Sep 23	Sep 23	Sep 23	Sep 23	GoP	146,500.00	146,500.00		
100000100001000	Orientation on Magna Carta of Women and related Laws on Women	HRMD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	107,500.00	107,500.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Financial Literacy for Solo Parents, PWDs and Retirees	HRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	50,500.00	50,500.00		
100000100001000	Technical Sharing Session	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	8,000.00	8,000.00		
100000100001000	Retirement Program	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	320,000.00	320,000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	15,500.00	15,500.00		
100000100001000	Mandatory Drug Testing	HRMD	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	140,000.00	140,000.00		
100000100001000	HRMDD Meeting (Checkpoint/Brownbag Session)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	76,800.00	76,800.00		
100000100001000	General Assembly (Year End)-2 days	HRMD	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	850,000.00	850,000.00		
100000100001000	DSWD Anniversary	HRMD	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	1,348,400.00	1,348,400.00		
100000100001000	CSC Month Activities and Pammigbig Ken Pammadayaw Ceremonies	HRMD	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	627,500.00	627,500.00		
100000100001000	Financial Management Systems Training	HRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	59,000.00	59,000.00		
100000100001000	Skills Enhancement on Case Management Training (2 days)	HRMD	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	41,800.00	41,800.00		
100000100001000	DSWD Field Office 02 Sports Tournament 2023	HRMD	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	410,800.00	410,800.00		
100000100001000	DSWD Field Office 02 Wellness Program	HRMD	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	46,000.00	46,000.00		
100000100001000	QMQ EODB ISO Cascading Sessions	HRMD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	366,800.00	366,800.00		
100000100001000	QMQ EODB ISO Cascading Sessions	HRMD	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	366,800.00	366,800.00		
200000100001000	RPMO Staff and Internal Partners' Meeting	EPHAP	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	40,000.00	40,000.00		
200000100001000	3rd RCT Meeting cum Year Starter Planning	EPHAP	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	112,700.00	112,700.00		
200000100001000	4th RCT Meeting cum Gender and Development Training	EPHAP	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	204,600.00	204,600.00		
200000100001000	6th RCT Meeting cum MidYear Planning	EPHAP	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	25,500.00	25,500.00		
200000100001000	10th RCT Meeting cum Process Review and Year-end Planning	EPHAP	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	115,000.00	115,000.00		
200000100001000	12th RCT Meeting cum Signing of RMOU/Renewal	EPHAP	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	43,000.00	43,000.00		
320101100001000	Meals/Snacks for Staff Meeting/Monthly/CV-RRCY	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	186,000.00	186,000.00		
320101100001000	Meals/Snacks for Monthly Themed Activity/Monthly/CV-RRCY	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	195,000.00	195,000.00		
320101100001000	Meals/Snacks for Helping Team MeatingMeeting/Once a Mo./CV-RRCY with Health Kits	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Meals/Snacks for Case/Discharge Conferences/Once a Qtr. per resident/CV-RRCY with Hygiene Kits	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
320101100001000	Meals/Snacks for Bi-monthly Sports Fest CV-RRCY/Summer Activity	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,000.00	180,000.00		
320101100001000	Meals/Snacks for Summer Activity/May	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	32,500.00	32,500.00		
320101100001000	Meals/Snacks for Educational Tour/August	CVRRCY	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	32,500.00	32,500.00		
320101100001000	Monitoring visit of Central Office Staff	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	8,000.00	8,000.00		
320101100001000	Christmas Program of CV-RRCY (food/materials/gift packs/prizes)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	50,000.00	50,000.00		
320101100001000	Recreational Dev't/Friendship game	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	6,000.00	6,000.00		
320101100001000	Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	35,500.00	35,500.00		
320101100001000	Get together of Residents (Noche Buena and Medya Noche)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	24,000.00	24,000.00		
320101100001000	Meals and Snacks of Visitors (for visitors from NGAs, NGOs, Partner Agencies & other stake holders)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
320101100001000	Spiritual Enhancement	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
320101100001000	CRCF Semestral Meeting (June and December)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	40,000.00	40,000.00		
320101100001000	Meals/snacks of residents to court hearing	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
320101100001000	Stress Debriefing/Management of Staff & Residents	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	129,150.00	129,150.00		
320101100001000	Stress Management and Resiliency Training (SMART)	RSCC	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	379,200.00	379,200.00		
320101100001000	Basic Life Support Training and First Aid Training	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	252,000.00	252,000.00		
320101100001000	Capability Building : Staff Development - RSCc Benchmarking to Level 3 Accredited Residential Care Facilities	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	132,500.00	132,500.00		
320101100001000	RSCC Monthly Staff Meeting with Case Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	210,000.00	210,000.00		
320101100001000	Admission/ Pre and Discharge Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		
320101100001000	RSCC Summer Outing	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	50,000.00	50,000.00		
320101100001000	RSCC Anniversary	RSCC	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	53,500.00	53,500.00		
320101100001000	RSCC Children's Month Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	47,000.00	47,000.00		
320101100001000	Family Day Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Fire and Eartquake drill	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00		
320101100001000	Oral health month	RSCC	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	81,500.00	81,500.00		
320101100001000	World immunization Week	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	66,500.00	66,500.00		
320101100001000	Nutrition Month Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	44,000.00	44,000.00		
320101100001000	Buwan ng Wika	RSCC	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	37,000.00	37,000.00		
320101100001000	RSCC Christmas Day	RSCC	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	56,000.00	56,000.00		
320101100001000	RSCC PREW	RSCC	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	200,000.00	200,000.00		
320101100001000	Monthly Staff meeting	RHWG	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	153,750.00	153,750.00		
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,250.00	146,250.00		
	Monthly Themed Activities :		NO										
320101100001000	Team Building Activity	RHWG	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2022	Jan-2023	Jan-2023	GoP	35,750.00	35,750.00		
320101100001000	Valentine's Day Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	35,750.00	35,750.00		
320101100001000	Women's Month Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	35,750.00	35,750.00		
320101100001000	Mother's and Father's Day Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	35,750.00	35,750.00		
320101100001000	Nutrition Month Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	37,000.00	37,000.00		
320101100001000	Buwan ng Wika	RHWG	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	35,750.00	35,750.00		
320101100001000	Family Week Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	37,000.00	37,000.00		
320101100001000	Socio-cultural Activity	RHWG	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	35,750.00	35,750.00		
320101100001000	Children Sector's Month Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	35,750.00	35,750.00		
320101100001000	Anniversary Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	41,250.00	41,250.00		
320101100001000	Recreational Dev't. (Summer Outing)	RHWG	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	41,500.00	41,500.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NO	Lease of Venue	Semestral	Semestral	Semestral	Semestral	GoP	233,000.00	233,000.00		
320101100001000	Livelihood Skills Training	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	32,500.00	32,500.00		
320101100001000	Disaster Preparedness Training	RHWG	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	88,000.00	88,000.00		
320101100001000	Mental Health and Resilience Activity for Residents	RHWG	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	68,000.00	68,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Trafficking in Person Day	RHWG	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	44,000.00	44,000.00		
320101100001000	Violence Against Women Day	RHWG	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	44,000.00	44,000.00		
320101100001000	Family Get Together	RHWG	NO	NP-53.9 - Small Value Procurement	Dec-2023	Dec-2023	Dec-2023	Dec-2023	GoP	45,250.00	45,250.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing; Psychiatric; Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy:	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		
320101100001000	World Tobacco Day	RHWG	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	35,750.00	35,750.00		
320103100001000	Quarterly Meeting	Social Pension	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
320103100001000	Orientation in Handling Senior Citizen	Social Pension	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	80,000.00	80,000.00		
320103100001000	PIR SOCPEN	Social Pension	NO	Lease of Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	308,000.00	308,000.00		
320102100001000	SFP Staff Meeting	SFP	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,600.00	75,600.00		
320102100001000	SFP Consultation Meeting	SFP	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	75,600.00	75,600.00		
320102100001000	SFP PIR/PREW	SFP	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	548,700.00	548,700.00		
320102100001000	CDWs Training/Refresher Course	SFP	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	548,700.00	548,700.00		
320104100002000	IAC-TWG Meetings	Children Sector	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	200,290.00	200,290.00		
320104100002000	Children Month Celebration	Children Sector	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	50,000.00	50,000.00		
320104100002000	Capacity Building of SHIELD Beneficiaries	Children Sector	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	200,000.00	200,000.00		
320104100001000	Roll-out of the Trainers Manual for Case Management Guide for Insurgent Returnees	EO 70/ELCAC	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	100,000.00	100,000.00		
320104100002000	Inter-agency meetings	OPPWD Sector	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
320104100002000	Capacity building to LGUs	OPPWD Sector	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	232,800.00	232,800.00		
320104100002000	Capacity building to Province of Batanes	OPPWD Sector	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	39,000.00	39,000.00		
320104100002000	Advocacy Activities	OPPWD Sector	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	129,000.00	129,000.00		
320105101103000	Celebration of World Day Against Trafficking	RRPTP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	50,000.00	50,000.00		
320105101103000	Celebration of International Day Against Trafficking	RRPTP	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	40,000.00	40,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	50,000.00	50,000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	50,000.00	50,000.00		
320104100001000	Solo Parent Days Celebration	Family Sector	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFF	Family Sector	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
320104100001000	YAKAP BAYAN (Roll Out training for the Yakap Bayan Aftercare modules for Recoveing Persons Who Used Drugs and MDRT)	Family Sector	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	150,000.00	150,000.00		
3201021100001000	Safer Internet Day Celebration 2023 (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	40,000.00	40,000.00		
3201021100001000	RIACAT-VAWC Quarterly Meeting	Led Secretariat	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
3201021100002000	Consultation Dialogue of the PYAP National Federation	Youth Sector	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	25,670.00	25,670.00		
3201021100002000	Capacity Building Activity	Youth Sector	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	5,000.00	5,000.00		
3201021100002000	PYAP Founding Anniversary Celebration	Youth Sector	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	50,000.00	50,000.00		
3201021100002000	GIP Orientation	Youth Sector	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	20,000.00	20,000.00		
3201021100002000	GIP Evaluation	Youth Sector	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	20,000.00	20,000.00		
3201021100002000	IOP Orientation	Youth Sector	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	20,000.00	20,000.00		
3201021100002000	IOP Evaluation	Youth Sector	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	20,000.00	20,000.00		
320104100001000	World AIDS Days	HIV	NO	NP-53.9 - Small Value Procurement	Feb-2023	Oct-2023	Oct-2023	Oct-2023	GoP	25,000.00	25,000.00		
320104100001000	Capability Building re: Philippine National AIDS Council Commitment on HIV/AIDS	HIV	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	146,875.00	146,875.00		
320104100001000	18-Day Campaign to End VAW	Women Sector	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	50,000.00	50,000.00		
320104100001000	National Women's Month	Women Sector	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	50,000.00	50,000.00		
310100100001000	SWD Lnet Meeting	SWIDS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	67,200.00	67,200.00		
310100100001000	SWD Lnet PREW cum Team Building	SWIDS	NO	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	89,300.00	89,300.00		
310100100001000	SWD Forum	SWIDS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	79,400.00	79,400.00		
310100100001000	IDCB WORKSHOP	SWIDS	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	14,040.00	14,040.00		
310100100001000	SWIDS Staff Meeting	SWIDS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	4,000.00	4,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	13,400.00	13,400.00		
310100100001000	Core Group of Specialists Meeting	SWIDS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	20,400.00	20,400.00		
310100100001000	Knowledge Management Meeting	SWIDS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	54,900.00	54,900.00		
310100100001000	LDI on Grievance Management	SWIDS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	276,500.00	276,500.00		
320104100001000	Conduct of Regional Matching Conference on Adoption and Foster Care	ARRS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	432,000.00	432,000.00		
320104100001000	FORA on Alternative Family Care Program	ARRS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68,000.00		
320104100001000	Regional Orientation on RA 11642 and Foundling ACT	ARRS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	55,800.00	55,800.00		
320104100001000	Technical Sharing Session to Local Partners along Implementtion of Alternative Family Care Program (Regional Consultation Dialogue with LGU - MSWDO/CCA/LCR/Hospital/Barangay Officials and BNS/PNP)	ARRS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	160,480.00	160,480.00		
320104100001000	Adoption and Foster Care Congress	ARRS	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	266,080.00	266,080.00		
320104100001000	Case Management Training to DSWD Social Workers and Child Caring Agencies	ARRS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	213,600.00	213,600.00		
320104100001000	Special Training to Adoptive Parents: Adoption Telling	ARRS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	126,060.00	126,060.00		
320104100001000	Program Implementation Review on Alternative Famly Care Program	ARRS	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	67,600.00	67,600.00		
320104100001000	Special Training to the Regional Child Placement Committee Members	ARRS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	8,700.00	8,700.00		
320104100001000	Mapa Training	ARRS	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	44,600.00	44,600.00		
320104100001000	Aruga at Kalinga Sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	29,880.00	29,880.00		
320104100001000	Regular ARRS Meeting	ARRS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
320104100001000	OPC Check Point	ARRS	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	15,000.00	15,000.00		
320104100001000	OPC Check Point	ARRS	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	15,000.00	15,000.00		
320104100001000	Quarterly/Semestral Meeting/Training	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	139,200.00	139,200.00		
320104100001000	PIR Cum Teambuilding	CIS	NO	Lease of Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	283,250.00	283,250.00		
320104100001000	Dialogue with partners and Service Providers	CIS	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	234,000.00	234,000.00		
320104100001000	Visits from Central Office	CIS	NO	NP-53.9 - Small Value Procurement	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	166,400.00	166,400.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Conduct of meetings/ways forward/assessment of PSP Staffs	CIS	NO	Lease of Venue	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	495,000.00	495,000.00		
330100100001000	Dromic Reporting guidelines and protocols for LGUs Staff and Internal Staff	DRMD	YES	Lease of Venue	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	603,900.00	603,900.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection	DRMD	YES	Lease of Venue	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	1,219,000.00	1,219,000.00		
330100100001000	Crash Course Training on DROMIC Reporting System, Child Friendly Spaces, CCCM and IDPs, and Warehouse Management for LGUs and Internal Staff	DRMD	YES	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	629,250.00	629,250.00		
330100100001000	Training on the establishment of Child Friendly Space for Internal Staff and LGUStaff	DRMD	YES	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	341,750.00	341,750.00		
330100100001000	Training on Women Friendly Space for Internal Staff and LGU Staff	DRMD	YES	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	341,750.00	341,750.00		
330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	213,000.00	213,000.00		
330100100001000	Training on Logistic Support and Warehouse Management for LGU Staff	DRMD	YES	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	435,900.00	435,900.00		
330100100001000	Training on Basic Life Support and Standard First Aide	DRMD	YES	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	441,250.00	441,250.00		
330100100001000	Level 2: Integrated Planning Course - Incident Command Syytem Training for Internal Staff	DRMD	YES	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	436,000.00	436,000.00		
330100100001000	Year -End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	YES	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	201,000.00	201,000.00		
330100100001000	Meetings (Division/Section)	DRMD	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	362,000.00	362,000.00		
330100100001000	Orientation and Planning Workshop relative to Risk Resiliency Program-Climate Change Adaptation and Mitigation (RRP-CCAM) projects for CY 2023 (Province of Cagayah, Isabela, Quirino and Nueva Vizcaya)	DRMD	YES	Lease of Venue	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	200,000.00	200,000.00		
330100100001000	Program Evaluation and Review of Climate Change - Adaptation and Mitigation (CCAM) through Cash-for-Work Implementation	DRMD	YES	Lease of Venue	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	450,000.00	450,000.00		
330100100001000	Quarterly Staff Meeting	DRMD	YES	NP-53.9 - Small Value Procurement	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	120,000.00	120,000.00		
350100100001000	Orientation on the enhanced SDCCA tool to the RMT members	TARA	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	19,500.00	19,500.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100001000	Provision of technical assistance for LSWDOs to improve level of sevice delivery along implementation of SWD programs and services	TARA	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	22,750.00	22,750.00		
350100100001000	Conduct of RMT Quarterly Meeting	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,000.00	78,000.00		
350100100001000	Conduct of Workshop on the Formulation of Local Juvenile Intervention Program (LJIP)	TARA	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	351,000.00	351,000.00		
350100100001000	Pre-Assessment & Monitoring Workshop for the LGUs target for SDCA 2023	TARA	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	65,000.00	65,000.00		
350100100001000	RMT Learning Sessions	TARA	YES	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	212,250.00	212,250.00		
350100100001000	Media Forum 2023	TARA	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	74,600.00	74,600.00		
350100100001000	Emergency Meeting	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	351,000.00	351,000.00		
200000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	120,000.00	120,000.00		
200000200001000	Monthly Meeting	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	31,999.68	31,999.68		
200000200001000	Functional Com/Onboarding	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	6,000.00	6,000.00		
200000200001000	ISO Certification	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	2,580.00	2,580.00		
200000200001000	MANCOM	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	4,300.00	4,300.00		
200000200001000	GST	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	3,120.00	3,120.00		
340100100001000	ABSNET Mobilization cum Monitoring to SWDAs in Parnership with ABSNET Officers	Standards Section	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	50,000.00	50,000.00		
340100100001000	Field Office Review Committee Meeting/Deliberation on Report Against SWDAS	Standards Section	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	75,000.00	75,000.00		
350100100001000	Conduct of regional CSO Budget consultation	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	54,000.00	54,000.00		
350100100001000	PRE WFP Workshop	PDPS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	30,000.00	30,000.00		
350100100001000	Conduct of Integrated PREW	PDPS	NO	Lease of Venue	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	295,250.00	295,250.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100001000	Conduct of Coffee Break Sessions	PDPS	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	36,000.00	36,000.00		
350100100001000	Conduct of RRE -TWG Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	Jan-2023	72,000.00	72,000.00		
350100100001000	Conduct of Sectoral Meetings TWG	PDPS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	72,000.00	72,000.00		
350100100001000	Conduct of RGAD TWG meeting	PDPS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	72,000.00	72,000.00		
350100100001000	Conduct of SWD Fora	PDPS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	48,000.00	48,000.00		
350100100001000	Conduct of Regional Research Fora	PDPS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	40,500.00	40,500.00		
350100100001000	Grant of Research Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	40,000.00	40,000.00		
350100100001000	Research Grant Facility	PDPS	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	300,000.00	300,000.00		
350100100001000	Conduct of PPD PREW	PDPS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	107,500.00	107,500.00		
350100100001000	Conduct of MANCOM Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	MOnthly	MOnthly	MOnthly	MOnthly	GoP	72,000.00	72,000.00		
350100100001000	Conduct of PDPS Unit Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	60,000.00	60,000.00		
350100100001000	Learning Session on HGDG/GAD	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	22,000.00	22,000.00		
350100100001000	Conduct of PPD Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Jan-2023	Jan-2023	GoP	50,000.00	50,000.00		
350100100001000	RPMT-OPC Technical Review Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	60,000.00	60,000.00		
350100100001000	OPC PRE Meetings with RPMT	PDPS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	48,000.00	48,000.00		
350100100001000	RPMETT Meeting (Internal Assessment and Validation Session)	PDPS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	120,000.00	120,000.00		
350100100001000	Regional Cascading Social Protection Plan 2023-2028	PDPS	NO	NP-53.9 - Small Value Procurement	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	390,500.00	390,500.00		
350100100001000	Regional Planning and Budget Steering Committee Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	60,000.00	60,000.00		
350100100001000	WFP Workshop (after NEP)	PDPS	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	30,000.00	30,000.00		
350100100001000	WFP Workshop (after GAA)	PDPS	NO	NP-53.9 - Small Value Procurement	Aug-2023	Nov-2022	Nov-2022	Nov-2022	GoP	72,000.00	72,000.00		
350100100001000	Seminar-Workshop on the Preparation and Updating of SPDR	PDPS	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	420,000.00	420,000.00		
350100100001000	Training on the Use of SWD Law Information System	PDPS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	420,000.00	420,000.00		
350100100001000	Capacity Building on the use of HPMES-IS	PDPS	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	420,000.00	420,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Regional Project Management Office (RPMO) Monthly Meeting Relative to Sustainable Livelihood Program (SLP) Implementation for CY 2023	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	110,000.00	110,000.00		
310100100002000	Provincial Project Management Office (PPMO) Monthly Meeting Relative to Sustainable Livelihood Program (SLP) Implementation for CY 2023	SLP	NO	Lease of Venue	Monthly	Monthly	Monthly	Monthly	GoP	522,500.00	522,500.00		
310100100002000	SLP Special Concerns Quarterly Meeting Relative to Sustainable Livelihood Program (SLP) Implementation for CY 2023	SLP	NO	Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	561,000.00	561,000.00		
310100100002000	SLP CY 2023 Mid-Year Performance Checkpoint cum Capability Building (3 days)	SLP	NO	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	432,750.00	432,750.00		
310100100002000	SLP CY 2023 Year-End Performance Checkpoint and Capability Building cum Gawad Parangal (4 days)	SLP	NO	Lease of Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	661,000.00	661,000.00		
310100100002000	Orientation on DSWD Handbook of Style of Writing for Technical Staff (3 days)	SLP	NO	Lease of Venue	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	432,750.00	432,750.00		
310100100002000	SLP Sulong Dunong (3 days)	SLP	NO	Lease of Venue	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	434,250.00	434,250.00		
310100100002000	SDC Track 1	SLP	NO	Lease of Venue	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	539,000.00	539,000.00		
310100100002000	SDC Track 2 & 3	SLP	NO	Lease of Venue	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	556,500.00	556,500.00		
310100100002000	Sulong Bayanihan 2023 cum Panagraem: SLP's Maintstreaming Graduation Rites	SLP	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	517,950.00	517,950.00		
310100200001000	Capacity Building for Community Volunteers of Baggao, Cagayan	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	30,000.00	30,000.00		
310100200001000	Skills Enhancement Training for A/MCTs	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	30,000.00	30,000.00		
310100200001000	O&M Training for MCTs	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	135,000.00	135,000.00		
310100200001000	Mid-year sharing Sessions with Stakeholders	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	189,000.00	189,000.00		
310100200001000	TOT on ERPAT and GST	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	67,000.00	67,000.00		
310100200001000	Capability-Building for Community Volunteers of Itbayat, Batanes	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	240,000.00	240,000.00		
310100200001000	Capability-Building for Community Volunteers of Sabtang, Batanes	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	288,000.00	288,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200001000	Capability-Building for Community Volunteers of Rizal, Cagayan	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	1,104,000.00	1,104,000.00		
310100200001000	Capability-Building for Community Volunteers of Benito Soliven, Isabela	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	1,152,000.00	1,152,000.00		
310100200001000	Capability-Building for Community Volunteers of San Guillermo, Isabela	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	125,000.00	125,000.00		
310100200001000	Capability-Building for Community Volunteers of San Mariano, Isabela	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	912,000.00	912,000.00		
310100200001000	Capability-Building for Community Volunteers of Divilacan, Isabela	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	576,000.00	576,000.00		
310100200001000	Capability-Building for Community Volunteers of Palanan, Isabela	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	816,000.00	816,000.00		
310100200001000	Capability-Building for Community Volunteers of Ambaguio, Nueva Vizcaya	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	192,000.00	192,000.00		
310100200001000	Capability-Building for Community Volunteers of Kayapa, Nueva Vizcaya	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	1,440,000.00	1,440,000.00		
310100200001000	Operations and Maintenance Training for Stakeholders	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	252,000.00	252,000.00		
310100200001000	Regional Fiduciary Workshop	KALAHI AF	NO	Lease of Venue	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	441,000.00	441,000.00		
310100200001000	Skills Enhancement Training for MCTs	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	243,000.00	243,000.00		
310100200001000	Monitoring and Sustainability Evaluation Tools (M/SET)	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	135,000.00	135,000.00		
310100200001000	Mobile Photography and Good Documentation Workshop	KALAHI AF	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	140,000.00	140,000.00		
310100200001000	Roll-Out Training for Local Governance Modules	KALAHI AF	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	6,265,350.00	6,265,350.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200001000	Liquidation Workshop	KALAHI AF	NO	Lease of Venue	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	441,000.00	441,000.00		
310100200001000	Program Implementation Review (PIR)	KALAHI AF	NO	Lease of Venue	Oct-2023	Oct-2023	Oct-2023	Oct-2023	GoP	189,000.00	189,000.00		
310100200001000	Capacity Building for Community Volunteers of Alcala, Cagayan	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	45,000.00	45,000.00		
310100200001000	O&M Training for Stakeholders	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	243,000.00	243,000.00		
310100200001000	Regional Fiduciary Workshop	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	392,000.00	392,000.00		
310100200001000	Skills Enhancement Training for MCTs	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	243,000.00	243,000.00		
310100200001000	Monitoring and Sustainability Evaluation Tools (M/SET)	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	135,000.00	135,000.00		
310100200001000	Mobile Photography and Good Documentation Workshop	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Jul-2023	Jul-2023	Jul-2023	Jul-2023	GoP	135,000.00	135,000.00		
310100200001000	Quarterly Tactic Sessions	KALAHI KKB	NO	NP-53.9 - Small Value Procurement	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	405,000.00	405,000.00		
310100100001000	Revitalizing the roles and functions of the Local Government Unit (LGU) Links in the implementation of Pantawid Pamilya in their respective areas of coverage	Pantawid	NO	Lease of Venue	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	328,100.00	328,100.00		
310100100001000	Capability Building for Parent Leaders Training (Level 1)	Pantawid	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	475,800.00	475,800.00		
310100100001000	Building and Managing Effective Client Relationship with IPD Skills Enhancement Training	Pantawid	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	944,100.00	944,100.00		
310100100001000	Strengthening Social and Gender Responsive Case Management cum Technical Writing Sessions on Case Assesment and Documentation Preparation	Pantawid	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	944,100.00	944,100.00		
310100100001000	Conduct of GST and GAD Perspective with SOGIE Framework	Pantawid	NO	Lease of Venue	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	160,000.00	160,000.00		
310100100001000	Gender Analysis Training	Pantawid	NO	Lease of Venue	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	169,000.00	169,000.00		
310100100001000	Youth Camp cum Teambuilding: "Bata Balik Eskwela Campaign"	Pantawid	NO	Lease of Venue	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	858,000.00	858,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Training on Project Development and Management as Part of the Community Organizing Approach	Pantawid	NO	Lease of Venue	Sep-2023	Sep-2023	Sep-2023	Sep-2023	GoP	461,000.00	461,000.00		
310100100001000	Supervisory Development Course Track 3	Pantawid	NO	Lease of Venue	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	402,500.00	402,500.00		
310100100001000	Supervisory Development Course Track 1	Pantawid	NO	Lease of Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	401,500.00	401,500.00		
310100100001000	4Ps Regional Advisory Council (RAC) Meeting	Pantawid	NO	Lease of Venue	Semestral	Semestral	Semestral	Semestral	GoP	47,500.00	47,500.00		
310100100001000	4Ps Regional Advisory Council (RAC) and Regional Independent Monitoring Committee (RIMC) Field Monitoring Visit cum Meeting	Pantawid	NO	Lease of Venue	Aug-2023	Aug-2023	Aug-2023	Aug-2023	GoP	210,800.00	210,800.00		
310100100001000	Consultative Meeting and Workshop on Cash Grants	Pantawid	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	119,000.00	119,000.00		
310100100001000	Consultation Meeting with Civil Society Organizations/RIMC in the 4Ps implmentation cum Action Planning & Team Building	Pantawid	NO	NP-53.9 - Small Value Procurement	Mar-2023	May-2023	May-2023	May-2023	GoP	117,500.00	117,500.00		
310100100001000	Pantawid Pamilyang Pilipino Program Semestral Kumustahan cum Core Systems and Case Management Meeting	Pantawid	NO	Lease of Venue	Mar-2023	Mar-2023	Mar-2023	Mar-2023	GoP	271,000.00	271,000.00		
310100100001000	Enhanced Support Services Intervention Project Implementation, Management, Monitoring, and Evaluation Workshop cum Consultation Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	34,500.00	34,500.00		
310100100001000	DSWD-LBP Regional Action Center (RAC)	Pantawid	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	55,000.00	55,000.00		
310100100001000	PPPPMO Mid-Year Performance Review and Teambuilding	Pantawid	NO	Lease of Venue	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	306,250.00	306,250.00		
310100100001000	Pantawid Pamilyang Pilipino Program MOO Performance Assessment (IPC Checkpoint-4 Provinces)	Pantawid	NO	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	197,000.00	197,000.00		
310100100001000	Provincial Operations Office 01 (Cagayan) Semestral Cluster Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	126,000.00	126,000.00		
310100100001000	Provincial Operations Office 02 (Isabela) Semestral Cluster Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	153,000.00	153,000.00		
310100100001000	Provincial Operations Office 03 (Quirino) Semestral Cluster Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	42,000.00	42,000.00		
310100100001000	Provincial Operations Office 04 (Nueva Vizcaya) Semestral Cluster Meeting	Pantawid	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	62,000.00	62,000.00		
310100100001000	PPPPMO Year-End Review cum Strategic Planning for FY 2024	Pantawid	NO	Lease of Venue	Nov-2023	Nov-2023	Nov-2023	Nov-2023	GoP	348,250.00	348,250.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	2023 Pantawid Pamilyang Pilipino Program General Assembly	Pantawid	NO	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	429,750.00	429,750.00		
310100100001000	Consultative Meeting With Provincial/City/Municipal Social Welfare and Development Officers (P/C/MSWDOs) and City/Municipal Action Team (C/MAT) Leaders in the implementation of Pantawid Pamilya	Pantawid	NO	Lease of Venue	May-2023	May-2023	May-2023	May-2023	GoP	211,700.00	211,700.00		
310100100001000	Consultation Meeting with Department of Education and School Representatives in the implementation of the Pantawid Pamilyang Pilipino Program	Pantawid	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	208,500.00	208,500.00		
310100100001000	Conduct of Annual TAPAT: LGU Functionality Assessment	Pantawid	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GoP	103,650.00	103,650.00		
310100100001000	Consultative Meeting with the Congressional Representatives in the implementation of Pantawid Pamilya	Pantawid	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	27,000.00	27,000.00		
310100100001000	Consultative Meeting with Tribal Leaders and Pantawid IP Parent Leaders	Pantawid	NO	NP-53.9 - Small Value Procurement	May-2023	May-2023	May-2023	May-2023	GoP	144,500.00	144,500.00		
310100100001000	Provincial Case Conference for GAD Related Issues and other Special Cases	Pantawid	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	8,000.00	8,000.00		
1000001000010000	BAC Meeting (Preprocurement, Pre-bid Conference and Opnening of Bids) and Canvassers Meeting	Procurement Section	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	257,600.00	257,600.00		
1000001000010000	Training on Records Management - 1st and 2nd semester	Records	NO	NP-53.9 - Small Value Procurement	Apr-2023	Apr-2023	Apr-2023	Apr-2023	GoP	52,500.00	52,500.00		
1000001000010000	PDAC Meeting	PAS	NO	NP-53.9 - Small Value Procurement	Semestral	Apr-2023	Apr-2023	Apr-2023	GoP	2,000.00	2,000.00		
1000001000010000	RIC Meeting	PAS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
200000100001000	Monthly Meeting	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,400.00	50,400.00		
200000100001000	ICT Training	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb-2023	Feb-2023	Feb-2023	Feb-2023	GoP	70,000.00	70,000.00		
SUB-TOTAL										**59,140,774.68**	**59,140,774.68**		
E. RENTALS													
330100100001000	Warehouse Rental	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,600,000.00	3,600,000.00		
310100100001000	Office Space Rental	Pantawid	NO	Lease of Veune	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	300,000.00	300,000.00		
330100100001000	Rents-Building and structures	EPHAP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
330100100001000	Van Rental	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	805,000.00	805,000.00		
320101100001000	Van Rental with Fuel	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	114,000.00	114,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100001000	Van Rental with Fuel	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	225,000.00	225,000.00		
320103100001000	Van Rental with Fuel	Social Pension	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,850,000.00	2,850,000.00		
200000100003000	Van Rental with Fuel	Social Technology	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	144,000.00	144,000.00		
320101100001000	Van Rental with Fuel	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00		
340100100001000	Van Rental with Fuel	Standards Section	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	55,500.00	55,500.00		
320104100001000	VEHICLE RENTAL	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	210,000.00	210,000.00		
310100100002000	Rent - Motor Vehicles	SLP	NO	NP-53.9 - Small Value Procurement	Jan-2023	Jan-2023	Feb-2023	Feb-2023	GoP	720,000.00	720,000.00		
320102100001000	VEHICLE RENTAL (inclusive fuel consumption)	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	651,000.00	651,000.00		
			SUB-TOTAL							**9,926,500.00**	**9,926,500.00**		
E. Repair and Maintenance													
100000100001000	Repair and Maintenance Other Structure	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	489,817.36	489,817.36		
100000100001000	Repair and Maintenance - Generator	GSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance -Building	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance -Office Equipment	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
100000100001000	Furniture and Fixture (repair & painting)	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		
100000100001000	Repair and Maintenance -Building	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,900,000.00		1,900,000.00	
320101100001000	Repair and maintenance- building	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	11,200,000.00		11,200,000.00	
320101100001000	Repair and maintenance of vehicle	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,800.00	36,800.00		
320101100001000	Repair and maintenance of office equipment	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		
320101100001000	Repair and maintenance of ICT	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,400.00	24,400.00		
320101100001000	Repair and maintenance of furniture and fixtures	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,440.00	5,440.00		
100000100001000	Repair and Maintenance -Building	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,251,000.00		24,251,000.00	
310100100001000	Repair and Maintainance of ICT Equipment	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	222,000.00	222,000.00		
200000100001000	Repair and maintenance- building	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an Early Procurement Activity (YES/NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Repair and Maintainance of ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		
200000100001000	Repair and Maintainance of other ICT Structure	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
200000100001000	Repair and Maintainance of other Facility and Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintainance of other Machinery	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
SUB-TOTAL										**43,013,457.36**	**5,662,457.36**	37,351,000.00	
GRAND TOTAL										**273,903,285.83**	**236,552,285.83**	**37,351,000.00**	

Prepared by:

MA. SOCORRO L. DOMINGO
Head-BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

IBN BEN R. DEZA
Accountant III

GAA FY 2023

Approved by:

LUCIA SUYU-ALAN, RSW
Regional Director