ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hosS8.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

*Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023.***

Department/Bureau/Office: DSWD
Region: 02
Address: Carig Sur, Tuguegarao City

Agency Code/UACS: _____
Organization Type: _____

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	520	126	131	777	39,595.92	268	126	121	515	26,244.40	255	135	130	520	26,499.20	294	114	133	541	27,569.36	2353	50.96	119,908.88
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	110	2	62	174	78,536.64	145	2	13	160	72,217.60	265	2	10	277	125,026.72	190	2	10	202	91,174.72	813	451.36	366,951.68
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
3	60121413-CB-P01	CLEARBOOK, A4 size	box	24	3	3	30	1,060.80	5	3	3	11	388.96	5	3	3	11	388.96	5	0	0	5	176.80	57	35.36	2,015.52
4	60121413-CB-P02	CLEARBOOK, Legal size	box	22	5	2	29	1,115.92	5	0	0	5	192.40	5	0	0	5	192.40	5	0	0	5	192.40	44	38.48	1,693.12
5	60121534-ER-P01	ERASER, plastic/rubber	piece	3	3	3	9	84.24	12	3	3	18	168.48	14	5	5	24	224.64	12	5	5	22	205.92	73	9.36	683.28
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	1398	902	662	2962	77,012.00	746	642	575	1963	51,038.00	1351	1359	503	3213	83,538.00	846	402	428	1676	43,576.00	9814	26.00	255,164.00
7	60121524-SP-G04	SIGN PEN,FINE TIP,BLACK	piece	2045	635	600	3280	146,681.60	553	540	382	1475	65,962.00	1967	335	380	2682	119,939.04	556	332	371	1259	56,302.48	8696	44.72	388,885.12
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	14	2	2	18	1,029.60	14	2	2	18	1,029.60	14	2	2	18	1,029.60	14	2	2	18	1,029.60	72	57.20	4,118.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	1153	444	279	1876	48,776.00	369	399	262	1030	26,780.00	1067	330	234	1631	42,406.00	503	299	237	1039	27,014.00	5576	26.00	144,976.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	322	152	716	1190	53,216.80	184	152	214	550	24,596.00	1509	152	184	1845	82,508.40	184	152	184	520	23,254.40	4105	44.72	183,575.60
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	44	0	0	44	1,144.00	2	0	0	2	52.00	7	6	0	13	338.00	2	0	0	2	52.00	61	26.00	1,586.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	5	0	0	5	228.80	5	0	0	5	228.80	5	0	0	5	228.80	15	45.76	686.40
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	214.24	0	0	0	0	0.00	1	214.24	214.24
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	2	0	3	76,608.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	25,536.16	76,608.48
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	3	1	0	4	73,881.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	18,470.40	73,881.60
BATTERIES AND CELLS AND ACCESSORIES																								
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	45	46	33	124	2,708.16	41	26	26	93	2,031.12	46	46	32	124	2,708.16	36	26	26	88	1,921.92	429	21.84	9,369.36
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	26	17	23	66	1,304.16	23	17	23	63	1,244.88	26	16	16	58	1,146.08	22	16	22	60	1,185.60	247	19.76	4,880.72
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	5	0	5	462.80	5	0	0	5	462.80	5	5	0	10	925.60	0	0	0	0	0.00	20	92.56	1,851.20
CLEANING EQUIPMENT AND SUPPLIES																								
21	47131812-AF-A01	AIR FRSHENER	can	100	67	90	257	22,451.52	78	77	88	243	21,228.48	90	68	67	225	19,656.00	86	67	87	240	20,966.40	965	87.36	84,302.40

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	55	19	25	99	12,664.08	27	14	20	61	7,803.12	54	21	25	100	12,792.00	24	14	20	58	7,419.36	318	127.92	40,678.56
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	85	19	24	128	3,061.76	24	14	20	58	1,387.36	41	21	29	91	2,176.72	24	14	24	62	1,483.04	339	23.92	8,108.88
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	126	45	36	162	7,244.64	119	34	34	187	8,362.64	119	36	34	189	8,452.08	119	34	34	187	8,362.64	725	44.72	32,422.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	63	23	23	109	3,924.00	53	23	23	99	3,564.00	53	23	23	99	3,564.00	52	23	23	98	3,528.00	405	36.00	14,580.00
26	47131811-DE-B02	DETERGENT BAR	bar	204	161	161	526	4,923.36	161	161	161	483	4,520.88	201	161	161	523	4,895.28	161	161	161	483	4,520.88	2015	9.36	18,860.40
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	150	136	136	422	37,304.80	148	136	136	420	37,128.00	150	136	136	422	37,304.80	150	136	136	422	37,304.80	1686	88.40	149,042.40
28	47131803-DS-A01	DISINFECTANT SPRAY	can	81	19	83	183	27,596.40	70	19	88	177	26,691.60	85	25	62	172	25,937.60	71	19	62	152	22,921.60	684	150.80	103,147.20
29	47131601-DU-P01	DUST PAN	piece	17	6	32	55	7,574.00	11	6	32	49	2,293.20	31	6	6	43	2,012.40	31	31	6	68	3,182.40	215	46.80	10,062.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	2	0	0	2	270.40	0	0	0	0	0.00	0	31	0	31	4,191.20	33	135.20	4,461.60
31	47131830-FC-A01	Furniture Cleaner	can	33	2	44	79	17,910.88	30	2	44	76	17,230.72	29	2	44	75	17,004.00	32	2	44	78	17,684.16	308	226.72	69,829.76
32	73101612-HS-L01	HAND SOAP, liquid	bottle	43	12	64	119	5,111.05	29	14	35	78	3,350.10	41	12	58	111	4,767.45	29	7	33	69	2,963.55	377	42.95	16,192.15
33	47121804-MP-B01	MOP BUCKET	unit	5	2	2	9	20,592.00	1	3	3	7	16,016.00	4	3	4	11	25,168.00	1	2	1	4	9,152.00	31	2,288.00	70,928.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	6	5	5	16	2,146.56	5	7	5	17	2,280.72	6	5	5	16	2,146.56	5	5	5	15	2,012.40	64	134.16	8,586.24
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	7	5	5	17	1,938.68	5	7	5	17	1,938.68	6	5	5	16	1,824.64	5	5	5	15	1,710.60	65	114.04	7,412.60
36	47131501-RG-C01	RAGS	kilo	24	13	19	56	3,203.20	12	10	17	39	2,230.80	16	11	18	45	2,574.00	11	10	16	37	2,116.40	177	57.20	10,124.40
37	47131602-SC-N01	SCOURING PAD	pack	38	10	22	70	6,260.80	18	10	22	50	4,472.00	23	10	10	43	3,845.92	18	10	10	38	3,398.72	201	89.44	17,977.44
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	212	37	78	327	42,510.00	107	37	72	216	28,080.00	182	43	47	272	35,360.00	82	37	47	166	21,580.00	981	130.00	127,530.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	72	72	4,268.16	0	0	72	72	4,268.16	0	0	84	84	4,979.52	0	27	72	99	5,868.72	327	59.28	19,384.56
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	60	92.56	5,553.60
41	47121702-WB-P01	WASTEBASKET	piece	87	10	36	133	5,809.44	10	10	46	66	2,882.88	30	10	16	56	2,446.08	30	10	16	56	2,446.08	311	43.68	13,584.48
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	255	40	50	345	10,764.00	84	102	50	236	7,363.20	214	40	110	364	11,356.80	83	40	45	168	5,241.60	1113	31.20	34,725.60
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	8	0	1	9	43,233.84	0	0	0	0	0.00	1	0	0	1	4,803.76	0	0	0	0	0.00	10	4,803.76	48,037.60
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	894	100	96	1090	56,680.00	394	100	78	572	29,744.00	404	100	96	600	31,200.00	394	100	96	590	30,680.00	2852	52.00	148,304.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	1	2	0	3	3,144.96	1	0	0	1	1,048.32	1	0	0	1	1,048.32	1	0	0	1	1,048.32	6	1,048.32	6,289.92
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	1	0	0	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	0	46	47	65,743.60	3	0	0	3	4,196.40	0	0	0	0	0.00	0	0	0	0	0.00	50	1,398.80	69,940.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	45	45	252,596.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	5,613.25	252,596.25
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILLIPINE NATIONAL FLAG	piece	4	2	3	9	2,563.56	0	0	2	2	569.68	1	0	0	1	284.84	2	0	0	2	569.68	14	284.84	3,987.76
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	30	0	0	30	11,263.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	375.44	11,263.20
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	50	50	18,616.00	0	0	0	0	0.00	0	0	0	0	0.00	50	372.32	18,616.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	2	0	0	2	2,697.76	0	0	3	3	4,046.64	0	0	0	0	0.00	0	0	0	0	0.00	5	1,348.88	6,744.40
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	2	0	0	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,348.88	2,697.76
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	21	0	0	21	23,303.28	5	0	0	5	5,548.40	5	0	0	5	5,548.40	6	0	0	6	6,658.08	37	1,109.68	41,058.16
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	16	6	0	22	22,147.84	0	0	9	9	9,060.48	5	0	0	5	5,033.60	5	0	0	5	5,033.60	41	1,006.72	41,275.52
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	9	0	0	9	8,227.44	5	0	0	5	4,570.80	5	0	0	5	4,570.80	5	0	0	5	4,570.80	24	914.16	21,939.84
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	2	50	0	52	2,204,300.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	42,390.40	2,204,300.80
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	32	2	3	37	111,668.96	1	3	5	9	27,162.72	3	5	12	20	60,361.60	5	2	2	9	27,162.72	75	3,018.08	226,356.00
61	43202010-FD-U04	FLASH DRIVE	piece	155	4	2	161	36,167.04	11	3	4	18	4,043.52	3	6	12	21	4,717.44	5	6	6	17	3,818.88	217	224.64	48,746.88
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	2	50	0	52	2,203,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	42,380.00	2,203,760.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	63	50	0	113	19,155.76	0	3	0	3	508.56	5	0	0	5	847.60	0	0	0	0	0.00	121	168.52	20,511.92
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	46,126.08	0	0	5	5	115,315.20	0	0	0	0	0.00	0	0	0	0	0.00	7	23,033.04	161,441.28
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	0	20	25	2,028.00	0	0	0	0	0.00	10	0	0	10	811.20	0	0	0	0	0.00	35	81.12	2,839.20
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	6	0	30	36	7,409.52	0	0	0	0	0.00	10	0	0	10	2,058.20	0	0	0	0	0.00	46	205.82	9,467.72
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	399	4	25	428	30,268.16	75	6	8	89	6,294.08	560	2	9	571	40,381.12	69	2	7	78	5,516.16	1166	70.72	82,459.52
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	4	4	4	12	270.60	4	4	4	12	270.60	4	4	4	12	270.60	4	4	4	12	270.60	48	22.55	1,082.40
72	31151804-SW-S01	STAPLE WIRE, standard	box	567	255	37	859	20,409.84	106	30	47	183	4,348.08	469	365	47	881	20,932.56	115	30	47	192	4,561.92	2115	217.6	50,252.40
73	31201502-TA-E01	TAPE, electrical	roll	11	0	0	11	213.95	17	0	10	27	525.15	9	0	0	9	175.05	9	0	10	19	369.55	66	19.45	1,283.70
74	31201503-TA-M01	TAPE, masking, 24mm	roll	403	54	35	492	30,444.96	38	44	14	96	5,940.48	145	37	14	196	12,128.48	27	67	14	108	6,683.04	892	61.88	55,196.96
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	412	23	25	460	55,733.60	35	23	25	83	10,056.28	404	28	25	457	55,370.12	55	11	25	91	11,025.56	1091	121.16	132,181.56
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	140	8	8	2	60.32	36	9	6	51	1,538.16	136	9	6	151	4,554.16	31	9	7	47	1,417.52	251	30.16	7,570.16
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	152	56	33	241	2,757.04	33	67	21	121	1,384.24	159	25	18	202	2,310.88	40	41	16	97	1,109.68	661	11.44	7,561.84
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	384	69	73	526	12,581.92	9	8	8	25	598.00	435	73	10	518	12,390.56	16	8	8	32	765.44	1101	23.92	26,336.92
79	31151507-TW-P01	TWINE, plastic	roll	17	2	5	24	1,697.28	9	2	3	14	990.08	14	2	3	19	1,343.68	8	2	2	12	848.64	69	70.72	4,879.68
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	123	6	1	130	2,704.00	1	1	1	3	62.40	21	1	1	23	478.40	1	1	1	3	62.40	159	20.80	3,307.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	9	3	3	15	240.00	1	4	3	8	128.00	8	3	4	15	240.00	3	3	3	9	144.00	47	16.00	752.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	2	0	1	3	30,313.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,104.64	30,313.92
83	44101807-CA-C01	CALCULATOR, Compact	unit	17	2	3	22	6,314.88	5	2	2	9	2,583.36	9	2	2	13	3,731.52	4	2	2	8	2,296.32	52	287.04	14,926.08
84	44121710-CH-W01	CHALK, white enamel	box	5	0	0	5	164.85	0	0	0	0	0.00	5	0	0	5	164.85	0	0	0	0	0.00	10	32.97	329.70
85	44122105-BF-C01	CLIP, backfold, 19mm	box	502	120	21	643	6,018.48	23	123	25	171	1,600.56	392	128	40	560	5,241.60	21	123	14	158	1,478.88	1532	9.36	14,339.52
86	44122105-BF-C02	CLIP, backfold, 25mm	box	260	107	27	394	6,146.40	26	122	39	187	2,917.20	136	122	55	313	4,882.80	20	122	25	167	2,605.20	1061	15.60	16,551.60
87	44122105-BF-C03	CLIP, backfold, 32mm	box	248	123	27	398	10,761.92	35	122	24	181	4,894.24	120	122	77	319	8,625.76	12	122	26	160	4,326.40	1058	27.04	28,608.32
88	44122105-BF-C04	CLIP, backfold, 50mm	box	501	120	34	655	39,509.60	269	122	67	458	27,626.56	385	127	27	539	32,512.48	17	122	25	164	9,892.48	1816	60.32	109,541.12
89	44121801-CT-R02	CORRECTION TAPE	piece	1178	456	406	2040	23,521.20	303	538	198	1039	11,979.67	1220	341	257	1818	20,961.54	588	353	205	1146	13,213.38	6043	11.53	69,675.79
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	155	14	0	169	5,360.68	3	0	0	3	95.16	3	0	0	3	95.16	3	0	0	3	95.16	178	31.72	5,646.16
91	44111515-DF-B01	DATA FILE BOX	piece	273	12	19	304	23,468.80	5	100	50	155	11,966.00	150	5	5	160	12,352.00	105	0	0	105	8,106.00	724	77.20	55,892.80
92	44122011-DF-F01	DATA FOLDER	piece	7	3	12	22	1,510.08	18	103	3	124	8,511.36	118	3	3	124	8,511.36	118	3	3	124	8,511.36	394	68.64	27,044.16
93	44103202-DS-M01	DATER STAMP	piece	151	0	0	151	70,936.78	0	0	0	0	0.00	1	0	0	1	469.78	0	0	0	0	0.00	152	469.78	71,406.56
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	4	8	0	12	10,083.84	0	0	0	0	0.00	4	0	0	4	3,361.28	0	0	0	0	0.00	16	840.32	13,445.12
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	6	0	50	56	60,394.88	5	50	6	61	65,787.28	4	55	5	64	69,022.72	50	0	5	55	59,316.40	236	1,078.48	254,521.28
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	510	148	56	714	981,664.32	1	0	55	56	76,993.28	90	29	5	124	170,485.12	51	0	5	56	76,993.28	950	1,374.88	1,306,136.00
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.49	0.00
98	44121506-EN-M02	ENVELOPE, Mailing	box	111	0	4	115	53,700.40	0	0	7	7	3,268.72	1	0	3	4	1,867.84	1	0	0	1	466.96	127	466.96	59,303.92
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	1	2	1,056.64	0	0	0	0	0.00	1	0	0	1	528.32	1	0	0	1	528.32	4	528.32	2,113.28

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	0	0	2	24.66	1	0	0	1	12.33	1	0	0	1	12.33	0	0	0	0	0.00	4	12.33	49.32
101	44122118-FA-P01	FASTENER	box	633	68	126	827	78,267.28	23	52	12	87	8,233.68	189	25	21	235	22,240.40	23	13	28	64	6,056.96	1213	94.64	114,798.32
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1	1	0	2	170.40	5	0	0	5	426.00	5	0	0	5	426.00	0	0	0	0	0.00	12	85.20	1,022.40
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	1	0	0	1	22.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22.88	22.88
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	1	0	0	1	26.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	26.00	26.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	7	0	10	17	4,950.40	4	0	0	4	1,164.80	5	10	0	15	4,368.00	14	0	0	14	4,076.80	50	291.20	14,560.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	5	0	0	5	1,544.40	2	0	0	2	617.76	3	0	0	3	926.64	2	0	5	7	2,162.16	17	308.88	5,250.96
107	44122011-FO-L01	FOLDER, L-type, A4	pack	10	2	0	12	2,250.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	187.54	2,250.48
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	12	2	0	14	3,339.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	238.57	3,339.98
109	44122027-FO-P01	FOLDER, pressboard	box	0	12	2	14	13,336.96	10	0	1	11	10,479.04	23	0	1	24	22,863.36	10	0	2	12	11,431.68	61	952.64	58,111.04
110	44122011-FO-T03	FOLDER with tab, A4	pack	1	0	0	1	388.96	4	0	0	4	1,555.84	1	0	0	1	388.96	0	0	0	0	0.00	6	388.96	2,333.76
111	44122011-FO-T04	FOLDER with tab, Legal	pack	632	97	71	800	341,952.00	4	48	50	102	43,598.88	626	25	51	702	300,062.88	0	0	0	0	0.00	1604	427.44	685,613.76
112	44122008-IT-T01	INDEX TAB	box	5	0	0	5	315.55	3	0	0	3	189.33	4	0	0	4	252.44	3	0	0	3	189.33	15	63.11	946.65
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	75	5	50	130	16,494.40	55	0	50	105	13,322.40	15	50	0	65	8,247.20	55	0	0	55	6,976.40	355	126.88	45,042.40
114	44121716-MA-F01	MARKER, Flourescent	set	428	3	16	447	19,060.08	12	3	3	18	767.52	22	5	3	30	1,279.20	12	3	3	18	767.52	513	42.64	21,874.32
115	44121708-MP-B01	MARKER, Permanent, Black	piece	478	35	677	1190	18,564.00	121	23	44	188	2,932.80	697	83	70	850	13,260.00	69	83	21	173	2,698.80	2401	15.60	37,455.60
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	484	35	35	554	8,642.40	62	23	35	120	1,872.00	68	26	55	149	2,324.40	32	70	20	122	1,903.20	945	15.60	14,742.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	34	0	34	530.40	12	0	0	12	187.20	12	0	0	12	187.20	12	0	0	12	187.20	70	15.60	1,092.00
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	574	35	593	1202	12,500.80	85	19	7	111	1,154.40	665	19	7	6	62.40	85	13	1	99	1,029.60	1418	10.40	14,747.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	471	15	6	492	5,116.80	26	10	6	42	436.80	32	4	6	42	436.80	18	4	0	22	228.80	598	10.40	6,219.20
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	17	17	6	40	416.00	24	12	6	42	436.80	28	6	6	40	416.00	18	0	0	18	187.20	140	10.40	1,456.00
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	119	23	10	152	1,422.72	8	14	10	32	299.52	15	5	10	30	280.80	8	4	11	23	215.28	237	9.36	2,218.32
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	115	12	10	137	3,277.04	8	10	10	28	669.76	8	6	10	24	574.08	8	6	11	25	598.00	214	23.92	5,118.88
123	44101603-PS-M02	PAPER SHREDDER	unit	1	1	0	2	11,398.40	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	3	5,699.20	17,097.60
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	2	0	3	27,892.80	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	269	23	2	294	12,230.40	18	150	5	173	7,196.80	179	4	1	184	7,654.40	168	23	6	197	8,195.20	848	41.60	35,276.80
126	44121619-PS-M01	PENCIL SHARPENER	piece	5	5	3	13	2,771.60	7	30	0	37	7,888.40	33	8	6	47	10,020.40	30	9	2	41	8,741.20	138	211.20	29,421.60
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	502	4	46	552	89,556.48	0	3	13	16	2,595.84	34	3	13	50	8,112.00	30	2	13	45	7,300.80	663	162.24	107,565.12
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	12	0	0	12	3,290.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	274.23	3,290.76
129	44122101-RU-B01	RUBBER BAND No. 18	box	6	1	3	10	1,653.60	1	1	3	5	826.80	3	1	3	7	1,157.52	1	1	3	5	826.80	27	165.36	4,464.72
130	44121905-SP-F01	STAMP PAD, felt	piece	374	9	30	413	17,610.32	8	6	8	22	938.08	7	6	8	21	895.44	6	6	8	20	852.80	476	42.64	20,296.64
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	436	25	22	483	20,092.80	40	50	36	126	5,241.60	27	50	30	107	4,451.20	55	5	5	65	2,704.00	781	41.60	32,489.60
132	44121615-ST-S01	STAPLER, standard type	piece	445	0	15	460	66,976.00	15	0	4	19	2,766.40	37	0	0	37	5,387.20	15	0	6	21	3,057.60	537	145.60	78,187.20
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	8	0	0	8	7,637.76	0	0	0	0	0.00	7	0	0	7	6,683.04	0	0	0	0	0.00	15	954.72	14,320.80
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	230	14	19	263	12,581.92	6	0	11	17	813.28	58	0	11	69	3,300.96	6	0	11	17	813.28	366	47.84	17,509.44
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	11	0	0	11	858.00	0	0	0	0	0.00	3	0	0	3	234.00	0	0	0	0	0.00	14	78.00	1,092.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	68	33	43	144	13,029.12	35	40	83	158	14,295.84	78	30	30	138	12,486.24	46	43	43	132	11,943.36	572	90.48	51,754.56
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	913.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	221	33	134	388	308,444.48	150	27	41	218	173,301.28	104	60	41	205	162,966.80	86	65	37	188	149,452.48	999	794.96	794,165.04

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	355	51	56	462	18,258.24	212	60	54	326	12,883.52	296	49	54	399	15,768.48	132	54	59	245	9,682.40	1432	39.52	56,592.64
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	167	41	79	287	18,207.28	81	41	26	148	9,389.12	149	41	26	216	13,703.04	91	26	26	143	9,071.92	794	63.44	50,371.36
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	146	167	75	388	23,404.16	74	165	25	264	15,924.48	71	18	25	114	6,876.48	74	18	25	117	7,057.44	883	60.32	53,262.56
147	14111514-NB-S02	STENO NOTEBOOK	piece	430	216	0	646	15,452.32	240	0	0	240	5,740.80	410	16	0	426	10,189.92	240	0	0	240	5,740.80	1552	23.92	37,123.84
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1072	342	374	1788	321,696.96	1052	342	369	1763	317,198.96	952	342	344	1638	294,708.96	704	342	344	1390	250,088.80	6579	179.92	1,183,692.68
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1025	275	297	1597	337,158.64	1097	487	507	2091	441,451.92	885	275	267	1427	301,268.24	634	275	267	1176	248,277.12	6291	211.12	1,328,155.92
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	375	230	688	1293	211,121.04	380	214	496	1090	177,975.20	590	214	209	1013	165,402.64	440	191	196	827	135,032.56	4223	163.28	689,531.44
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	155	100	446	701	129,769.12	192	92	251	535	99,039.20	388	242	99	729	134,952.48	151	42	46	239	44,243.68	2204	185.12	408,004.48
152	14111531-PP-R01	PAD PAPER, ruled	pad	10	2	2	14	495.04	10	2	2	14	495.04	10	2	2	14	495.04	10	2	2	14	495.04	56	35.36	1,980.16
153	14111503-PA-P01	PAPER, parchment	box	36	22	13	71	13,438.88	51	10	21	82	15,520.96	111	10	51	172	32,556.16	252	21	11	284	53,755.52	609	189.28	115,271.52
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	39	57	9	105	7,644.00	11	0	0	11	800.80	21	5	6	32	2,329.60	14	0	0	14	1,019.20	162	72.80	11,793.60
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	246	10	11	267	28,045.68	27	5	5	37	3,886.48	32	10	11	53	5,567.12	27	5	5	37	3,886.48	394	105.04	41,385.76
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	52	29	65	146	4,251.52	44	29	62	135	3,931.20	49	29	65	143	4,164.16	44	29	65	138	4,018.56	562	29.12	16,365.44
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	431	122	121	674	67,993.12	291	122	109	522	52,659.36	431	126	109	666	67,186.08	376	122	113	611	61,637.68	2473	100.88	249,476.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	63	5	7	75	6,552.00	11	5	6	22	1,921.92	63	6	6	75	6,552.00	15	5	6	26	2,271.36	198	87.36	17,297.28
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	55	25	84	164	42,298.88	48	25	83	156	40,235.52	53	25	83	161	41,525.12	40	82	21	143	36,882.56	624	257.92	160,942.08
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	897.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	120	13	11	144	33,393.60	42	8	11	61	14,145.90	99	8	11	118	27,364.20	28	8	11	47	10,899.30	370	231.90	85,803.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	113	8	8	129	31,243.80	21	3	8	32	7,750.40	80	3	8	91	22,040.20	20	3	8	31	7,508.20	283	242.20	68,542.60
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	103	8	8	119	28,821.80	21	3	8	32	7,750.40	80	3	8	91	22,040.20	20	3	8	31	7,508.20	273	242.20	66,120.60
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	103	8	8	119	28,821.80	21	3	8	32	7,750.40	80	3	8	91	22,040.20	20	3	8	31	7,508.20	273	242.20	66,120.60
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	411.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	411.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	1	1	312.00	1	0	0	1	312.00	1	0	0	1	312.00	1	0	0	1	312.00	4	312.00	1,248.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,780.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,802.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,515.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,718.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,339.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,089.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	9	3	3	15	48,640.80	6	3	3	12	38,912.64	9	3	3	15	48,640.80	6	3	3	12	38,912.64	54	3,242.72	175,106.88
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,310.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,817.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,080.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	45	3	7	55	158,329.60	21	3	3	27	77,725.44	27	3	3	33	94,997.76	21	3	3	27	77,725.44	142	2,878.72	408,778.24
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,389.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,808.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,682.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P 18,083,023.30
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 1,808,302.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B+ C)		P 19,891,325.63
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MA.SOCORRO L. DOMINGO
AOV/Head Procurement Section

Certified Funds Available / Certified Appropriate Funds Available:

IBN BEN A. DEZA
Accountant III

Approved by:

LUCIA S. ALAN,RSW
Regional Director

310/100/10000/mo (Pantawid)
310/100/10000/mo (SLP)
320/011/mo/mo (CENTER)
320/103/mo/mo (SOCPEN)
350/mo/mo/mo (admin)
330/mo/mo/mo (DRRP)
310/100/20000/mo (KALB)