

Department of Social and Welfare and Development Field Office 02
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement/Program/Project	PMO/END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES OR NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000001000010000	Procurement of semi-expandable common Office Supplies	Records	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,597.50	5,597.50		
10000001000010000	Procurement of Office Equipment and Accessories	Records	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	23,800.00	23,800.00		
10000001000010000	Procurement of NFA rice sack	Records	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	10,000.00	10,000.00		
10000001000010000	Procurement of semi- expandable Computer Supplies	PSS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	12,000.00	12,000.00		
10000001000010000	Procurement of semi- expandable Computer Supplies	PS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	13,476.00	13,476.00		
10000001000010000	Procurement office Supplies	Accounting	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	41,871.00	41,871.00		
10000001000010000	Procurement of equipment and Accessories	Cash	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	40,000.00	40,000.00		
10000001000010000	Procurement of Common Office Supplies	Cash	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	102,600.00	102,600.00		
0000001000005000	Procurement of Common Office Supplies	EPHAP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	693.78	693.78		
0000001000005000	Procurement of Cleaning Equipment and Supplies	EPHAP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	16,730.00	16,730.00		
3101001000002000	Procurement of Common Office Supplies	SLP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	290,912.20	290,912.20		
3201021100001000	Procurement of Electrical Supplies	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	23,500.00	23,500.00		
3201021100001000	Procurement of Common Office Supplies	Kalahi-KKB	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,557.75	2,557.75		
3201021100001000	Procurement of Office Equipment and Accessories	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	139,000.00	139,000.00		
3201021100001000	Procurement of Common ICT Equipment	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	14,900.00	14,900.00		
3201021100001000	Procurement of Common Electrical Supplies	KALAHl PAMANA	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	36,780.00	36,780.00		
3201021100001000	Procurement of Common Office Supplies	KALAHl PAMANA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	74,754.00	74,754.00		
3201021100001000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHl PAMANA	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	850,963.20	850,963.20		
3201021100001000	Procurement of Office Supplies	KALAHl PAMANA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	20,660.00	20,660.00		
3201021100001000	Procurement of Medical Supplies/Equipment	KALAHl PAMANA	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	68,250.00	68,250.00		
3201021100001000	Procurement of Common Office Supplies	KALAHl AF	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	120,072.00	120,072.00		
3201021100001000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHl AF	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	6,005,904.00	6,005,904.00		
3101002000002000	Procurement of Common Electrical Supplies	KALAHl AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	35,000.00	35,000.00		
3101002000002000	Procurement of common office supplies	KALAHl AF LP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	186,502.39	186,502.39		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200002000	Procurement of Office Equipment and Accessories	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	88,500.00	88,500.00		
310100200002000	Procurement of office supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
310100200002000	Procurement of Audio and visual presentation and composing equipment	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	9,000.00	9,000.00		
310100200002000	Procurement of Photographic or filming or video equipment	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	100,000.00	100,000.00		
310100200002000	Procurement of Electrical equipment and components and supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	150,000.00	150,000.00		
310100200002000	Procurement of Computer Supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	606,000.00	606,000.00		
310100200002000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHI AF LP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	504,381.60	504,381.60		
320101100001000	Procurement of common office supplies	CVRRCY	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	13,694.42	13,694.42		
320101100001000	Procurement of medical Supplies/Equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	167,963.52	167,963.52		
320101100001000	Procurement of Common ICT Equipment for virtual conferences of residents	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	353,900.00	353,900.00		
320101100001000	Procurement of Paper Materials and Products	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,000.00	4,000.00		
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	25,536.16	25,536.16		
320101100001000	Procurement of common office equipment and accessories	CVRRCY	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GoP	180,000.00	180,000.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	198,364.40	198,364.40		
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,361.20	7,361.20		
320101100001000	Procurement of Common electrical supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,400.00	34,400.00		
320101100001000	Communication Expenses	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	54,700.00	54,700.00		
320101100001000	Procurement of Food Commodities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,070,432.00	1,070,432.00		
320101100001000	Procurement of Groceries	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,636,874.00	1,636,874.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,420.00	285,420.00		
320101100001000	Procurement of Kitchen Utensils	CVRRCY	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GoP	292,000.00	292,000.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwear	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	940,000.00	940,000.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	74,260.00	74,260.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	40,240.00	40,240.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	107,310.00	107,310.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	36,600.00	36,600.00		

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320101100001000	Procurement of Agricultural Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024		GoP	716,230.00	716,230.00		
320101100001000	Procurement of Livestock	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024		GoP	82,100.00	82,100.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Mar-2024	Mar-2024	Mar-2024		GoP	11,450.00	11,450.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024		GoP	84,000.00	84,000.00		
320101100001000	Procurement of Janitorial Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	6,000.00	6,000.00		
320101100001000	Procurement of Computer Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	96,000.00	96,000.00		
320101100001000	Procurement of Mineral Water	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	120,800.00	120,800.00		
320101100001000	Procurement of Psychological Materials	CVRRCY	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	200,000.00	200,000.00		
320101100001000	Hospitalization/Surgical Operations of Residents	CVRRCY	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	230,000.00	230,000.00		
320101100001000	Procurement of Common Electrical Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	18,000.00	18,000.00		
320101100001000	Procurement of common office supplies	RSCC	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GoP	56,823.35	56,823.35		
320101100001000	Procurement of common janitorial supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	122,520.00	122,520.00		
320101100001000	Procurement of Office Equipment and Accessories	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	24,950.00	24,950.00		
320101100001000	Procurement of communication expense	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	32,400.00	32,400.00		
320101100001000	Procurement of Photographic or filming or video equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024		GoP	500.00	500.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	6,480.00	6,480.00		
320101100001000	Procurement of Paper Materials and Products	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	109,880.00	109,880.00		
320101100001000	Procurement of Lighting and fixtures and accessories	RSCC	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024		GoP	17,650.00	17,650.00		
320101100001000	Procurement of Electrical equipment and components and supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	138,500.00	138,500.00		
320101100001000	Procurement of Computer Supplies	RSCC	NO	Shopping	Monthly	Monthly	Monthly	Monthly		GoP	253,996.00	253,996.00		
320101100001000	Procurement of Common ICT Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	23,000.00	23,000.00		
320101100001000	Procurement of Medical Supplies/Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	841,873.05	841,873.05		
320101100001000	Payment Neuro-Developmental Assessment	RSCC	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024		GoP	163,000.00	163,000.00		
320101100001000	Payment Therapeutic Services form residents	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	728,900.00	728,900.00		
320101100001000	Procurement of Food Commodities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	2,365,849.00	2,365,849.00		
320101100001000	Procurement of Clothings	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	671,040.00	671,040.00		

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320101100001000	Procurement of Laundry Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	76,260.00	76,260.00		
320101100001000	Procurement of Toiletries	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	719,934.00	719,934.00		
320101100001000	Procurement of Electrical Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	38,065.00	38,065.00		
320101100001000	Procurement of common office supplies	RHWG	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GoP	44,410.97	44,410.97		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NO	NP-53.9 - Small Value Procurement	April 2024	Apr-2024	Apr-2024	Apr-2024		GoP	470,198.00	470,198.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NO	Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	30,100.00	30,100.00		
320101100001000	Procurement of Toiletries	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	333,055.00	333,055.00		
320101100001000	Procurement of Janitorial Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	100,710.00	100,710.00		
320101100001000	Procurement of Food commodities/Groceries	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	712,470.00	712,470.00		
320101100001000	Procurement of Consumables	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	820,574.50	820,574.50		
320101100001000	Procurement of Clothings	RHWG	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester		GoP	377,590.00	377,590.00		
320101100001000	Procurement of Kitchen Utensils	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	89,665.00	89,665.00		
320101100001000	Procurement of Medical and Dental supplies/Medicines	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GOP	379,619.00	379,619.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	67,600.00	67,600.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GoP	152,300.00	152,300.00		
320101100001000	Printing and Publication Expenses	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024		GoP	24,000.00	24,000.00		
320101100001000	Procurement of Communication expenses	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	14,400.00	14,400.00		
320101100001000	Procurement of Garden Tools	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024		GoP	87,582.00	87,582.00		
320101100001000	Procurement of Psychological Materials	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	112,250.00	112,250.00		
320101100001000	Procurement of Social Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	105,000.00	105,000.00		
2000000100004000	Procurement of common office supplies	PDPs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	133,398.33	133,398.33		
2000000100004000	Procurement of Electrical and components and supplies	PDPs	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	9,000.00	9,000.00		
350100100001000	Procurement of common office supplies	TARA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024		GoP	1,625.00	1,625.00		
310100100001000	Procurement of Common Office Equipment	SWIDS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	12,904.00	12,904.00		
310100100001000	Procurement of common office supplies	SWIDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GoP	18,047.50	18,047.50		

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310100100001000	Procurement of office supplies	SWIDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
310100100001000	Procurement of Furniture, fixtures and Book Expenses	SWIDS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	63,000.00	63,000.00		
310100100001000	Procurement of common Office Supplies	Pantawid	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,664,600.00	3,664,600.00		
310100100001000	Procurement of Cleaning Equipment and Supplies	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	2,800.00	2,800.00		
310100100001000	Procurement of Paper Materials and Products	Pantawid	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	452,000.00	452,000.00		
310100100001000	Procurement of ICT Equipment	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	18,075,400.00	18,075,400.00		
310100100001000	Procurement of Furniture and Fixtures	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	480,000.00	480,000.00		
310100100001000	Internet Subscription for 4 POOs	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	960,000.00	960,000.00		
310100100001000	Office Productivity Software	Pantawid	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,825,000.00	3,825,000.00		
310100100001000	Procurement of Mineral Drinking Water (POO1,POO2,POO3 & POO4)	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	51,000.00	51,000.00		
310100100001000	Printing (106,212 x 1.00 x 5pages)	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	531,060.00	531,060.00		
340100100001000	Procurement of Common Office Supplies	STANDARD S Section	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,603.00	1,603.00		
340100100001000	Procurement of Computer Supplies	STANDARD S Section	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,400.00	11,400.00		
340100100001000	Security Paper water mark (for issuance of Certification for Public Social Workers)	STANDARD S Section	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GoP	10,000.00	10,000.00		
200000100001000	Procurement of Common Office Supplies	RICTMS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,250.00	34,250.00		
200000100001000	Procurement of Audio Visual Presentation and Composing Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	297,247.20	297,247.20		
200000100001000	Procurement of Computer Supplies	RICTMS	No	Shopping	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	225,000.00	225,000.00		
200000100001000	Procurement of Common ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024	GoP	810,460.00	810,460.00		SSD Drive, DDR4, Epson Maintenance, Biometric, UPS, Monitor, Harddrive, Raid Controller, Biometric Device
200000100001000	Procurement of Semi-expandable ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,589,000.00	1,589,000.00		
200000100001000	Procurement of Desktop	RICTMS	NO	Competitive Bidding	April- 2024	April- 2024	May 2024	May 2024	GoP	1,650,000.00	1,650,000.00		
200000100001000	Procurement of Laptop	RICTMS	NO	Competitive Bidding	April- 2024	April- 2024	May 2024	May 2024	GoP	1,560,000.00	1,560,000.00		
200000100001000	Procurement of RIM-SE-ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
320102100001000	Procurement of Common Office Supplies	SFP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GOP	20,218.21	20,218.21		
320102100001000	Procurement of Computer Supplies	SFP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GOP	36,000.00	36,000.00		
320102100001000	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	210,000.00	210,000.00		
320102100001000	Procurement of Office Equipment and Aceesorries	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	76,500.00	76,500.00		
320102100001000	Procurement of Tote Bag	SFP	No	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	46,500.00	46,500.00		
320102100001000	SFP Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	42,000.00	42,000.00		
320102100001000	Token	SFP	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024		GOP	186,000.00	186,000.00		
320102100001000	Procurement of Deskpad/Notepad	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	27,000.00	27,000.00		
320104100002000	Procurement of Common Office Supplies	CHILDREN	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GOP	1,019.75	1,019.75		
320104100002000	Advertising/Advocacy (SHIELD Program)	CHILDREN Sector	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024		GAP	50,000.00	50,000.00		
320104100002000	Procurement of Swivel Chair	CHILDREN	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024		GOP	15,000.00	15,000.00		
320104100001000	Procurement of Common Office Supplies	CIS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GOP	196,960.00	196,960.00		
320104100001000	Procurement of Dishwashing Liquid	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GOP	7,200.00	7,200.00		
320104100001000	Procurement of Computer Supplies	CIS	NO	Shopping	Monthly	Monthly	Monthly	Monthly		GOP	648,400.00	648,400.00		
320104100001000	Procurement of Common ICT Equipment	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GOP	958,800.00	958,800.00		
320104100001000	Procurement of Communication Expenses	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GOP	232,800.00	232,800.00		
320104100001000	Photocopy of PSP Intake Sheet	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GOP	229,500.00	229,500.00		
320104100001000	Photocopy of PSP Certificate of Eligibility	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GOP	137,250.00	137,250.00		
320104100001000	Photocopy of PSP Payroll	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GOP	69,750.00	69,750.00		
320104100001000	Purchase of coffee barako	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GOP	24,000.00	24,000.00		
320104100001000	Purchase of disposable plastic glasses for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GOP	64,000.00	64,000.00		
320104100001000	Purchase of disposable paper cups for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GOP	70,000.00	70,000.00		
320104100001000	Purchase of disposable plastic stirrer for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GOP	600.00	600.00		
320104100001000	Purchase of disposable spoonfor PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GOP	2,160.00	2,160.00		
320104100001000	Procurement of Biscuit	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GOP	1,980,000.00	1,980,000.00		
320104100001000	Procurement of Furniture and Fixtures	Cis	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GOP	251,000.00	251,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000	Procurement of Purified water refill	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	129,600.00	129,600.00		
200000200001000	Procurement of Common Office Supplies	NHTS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	51,980.00	51,980.00		
320104100001000	Procurement of Common Office Supplies	SWAD CAGAYAN	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	70,224.91	70,224.91		
320104100001000	Procurement of Office Equipment and Accessories	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	101,595.00	101,595.00		
320104100001000	Procurement of ICT Equipment	SWAD CAGAYAN	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	109,998.00	109,998.00		
340100100001000	Procurement of Common Office Supplies	STANDARD S Section	NO	Shopping	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	9,383.00	9,383.00		
340100100001000	Procurement of Advocacy Shirt	STANDARD S Section	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	25,600.00	25,600.00		
330100100001000	Procurement of common office supplies	DRMD	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	198,008.58	198,008.58		
330100100001000	Procurement of Common ICT Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	350,000.00	350,000.00		
330100100001000	Printing and Publication Expenses	DRMD	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	100,000.00	100,000.00		
330100100001000	Procurement of office Equipment and Accesories	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	100,000.00	100,000.00		
330100100001000	Procurement of Computer Supplies	DRMD	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GOP	93,963.84	93,963.84		
330100100001000	Procurement of Sardines	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	3,360,000.00	3,360,000.00		
330100100001000	Procurement of Corned Beef	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	8,400,000.00	8,400,000.00		
330100100001000	Procurement of Tuna Flakes	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	8,400,000.00	8,400,000.00		
330100100001000	Procurement of 3-in-1 Coffee	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	2,400,000.00	2,400,000.00		
330100100001000	Procurement of Chocomalt / Powdered Cereal	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	3,600,000.00	3,600,000.00		
330100100001000	Procurement of NFA Rice	DRMD	NO	NP-53.5 - Agency to Agency			Semester	Semester	GOP	9,000,000.00	9,000,000.00		
330100100001000	Procurement Family Food Packs	DRMD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	85,000,000.00	85,000,000.00		
330100100001000	Procurement of Infant Dry Cereal	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	1,050,480.00	1,050,480.00		
330100100001000	Procurement of Ready to Eat Food (Atrozcaldo & Champorado	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	1,367,520.00	1,367,520.00		
330100100001000	Procurement of Stretch film	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	1,000,000.00	1,000,000.00		
330100100001000	Procurement of Heating element wire and cloth, (Vacuum Machine)	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	150,000.00	150,000.00		
330100100001000	Procurement of Slotted Carton	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	3,960,000.00	3,960,000.00		
330100100001000	Procurement of Rice Bag, and Vacuum Rice Bag, 3kg	DRMD	NO	Competitive Bidding	Semester	Semester	Semester	Semester	GOP	3,120,000.00	3,120,000.00		
330100100001000	Procurement of Rice Bag, With DSWD Logo Print, 6kg	DRMD	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
330100100001000	Procurement of Rice Blower and Repacking	DRMD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	72,300.00	72,300.00		
330100100001000	Rice Misification	DRMD	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester		GoP	154,000.00	154,000.00		
1000000100001000	Common Office Supplies	GSS	YES	Shopping	Monthly	Monthly	Monthly	Monthly		GoP	4,132.00	4,132.00		
1000000100001000	Other Supplies	GSS	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	4,250.00	4,250.00		
1000000100001000	Utility/Janitorial Services	GSS	YES	Competitive Bidding	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024		GoP	2,382,779.52	2,382,779.52		
1000000100001000	Security Services(Provision of Security Guards)	GSS	YES	Competitive Bidding	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024		GoP	15,197,940.00	15,197,940.00		
10000001000010000	Water Expenses (utilities)	GSS	NO	NP-53.9 - Small Value Procurement	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024		GoP	256,200.28	256,200.28		
10000001000010000	Registration and Emission of Vehicles	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly		GoP	50,000.00	50,000.00		
10000001000010000	Registration and Emission of Motorcycle	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly		GoP	110,000.00	110,000.00		
320104100001000/320102100001000	Notarial Services	CIS, SFP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Quarterly	Quarterly		GoP	24,100.00	24,100.00		
320104100001000	Courier/Messenger/ fee	CIS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Monthly	monthly		GoP	72,000.00	72,000.00		
10000001000010000	Postage and Courier Services	Records	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly		GoP	262,000.00	262,000.00		
320101100001000	Consulting/ Assessment Services	CV/RRCY	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly		GoP	69,150.00	69,150.00		
10000001000010000	Lay-outing Production of Compendiums	SLP	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024		GoP	100,000.00	100,000.00		
2000000100001000	Internet Subscription for Centers and Institutions and SWAD Offices	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	354,000.00	354,000.00		
2000000100001000	VOIP Subscription	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	248,640.00	248,640.00		
2000000100001000	License Software	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	970,000.00	970,000.00		Adobe, Acrobat Reader, PRTG 500, Backup, Canva, Vmix
2000000100001000	Office Productivity Software	RICTMS	NO	Competitive Bidding	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	2,700,000.00	2,700,000.00		
10000001000010000	Advertising Expense	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023		GoP	100,000.00	100,000.00		
340100100001000	Field Office Review Committee (FORC) Meeting/Deliberation on Report Against SWDAs	STANDARD S Section	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	25,000.00	25,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
340100100001000	National Area-Based Standards Network (ABSNet) Bi-Annual Convention	STANDARD S Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024		GoP	18,200.00	18,200.00		
340100100001000	Trainers Orientation on Newly Approved Guidelines and Related Policies 2023	STANDARD S Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024		GoP	36,000.00	36,000.00		
340100100001000	Capacity Building Activity for the Field Office Review Committee (FORC), Fact Finding Team (FFT) and Secretariat	STANDARD S Section	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024		GoP	50,000.00	50,000.00		
340100100001000	Fund Augmentation for ABSNet Regional Meetings/Capability Building of ABSNet of CDWs and monitoring of SWDAs/Service Providers	STANDARD S Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024		GoP	50,000.00	50,000.00		
350100100001000	Conduct of Regional CSO Budget consultation	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jan 24	Jan 24	Jan 24	Jan 24		GoP	53,000.00	53,000.00		
350100100001000	PRE WFP Workshop	PPD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Feb 24	Feb 24		GoP	38,000.00	38,000.00		
350100100001000	Conduct of Integrated PREW	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug 24	Aug 24	Aug 24	Aug 24		GoP	435,500.00	435,500.00		
350100100001000	Conduct of Coffee Break Sessions	PPD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24		GoP	38,000.00	38,000.00		
350100100001000	Conduct of RRE - TWG Meetings	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug 24	Aug 24	Aug 24	Aug 24		GoP	48,000.00	48,000.00		
350100100001000	Conduct of Sectoral Meetings TWG	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr 24	Apr 24	Apr 24	Apr 24		GoP	76,000.00	76,000.00		
350100100001000	Conduct of RGAD TWG meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr 24	Apr 24	Apr 24	Apr 24		GoP	76,000.00	76,000.00		
350100100001000	Conduct of SWD Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun 23	Jun 23	Jun 23	Jun 23		GoP	62,000.00	62,000.00		
350100100001000	Conduct of Regional Research Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jul 24	Jul 24	Jul 24	Jul 24		GoP	50,000.00	50,000.00		
350100100001000	Grant of Research Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Feb 24	Feb 24		GoP	58,000.00	58,000.00		
350100100001000	Conduct of PPD PREW	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	144,500.00	144,500.00		
350100100001000	Conduct of PDPS Unit Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24		GoP	84,000.00	84,000.00		
350100100001000	Conduct of MANCOM Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24		GoP	96,000.00	96,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
350100100001000	Learning Session on HGDG/GAD	PPD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24	GoP	25,000.00	25,000.00		
350100100001000	Conduct of PPD Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	GoP	58,000.00	58,000.00		
350100100001000	RPMT-OPC Technical Review Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	64,000.00	64,000.00		
350100100001000	OPC PRE Meetings with RPMT	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	44,000.00	44,000.00		
350100100001000	RPME/TT Meeting (Internal Assessment and Validation Session)	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	488,000.00	488,000.00		
350100100001000	Regional Cascading Social Protection Plan 2023-2028	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	387,000.00	387,000.00		
350100100001000	Regional Planning and Budget Steering Committee Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	64,000.00	64,000.00		
350100100001000	WFP Workshop (after NEP)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	62,000.00	62,000.00		
350100100001000	WFP Workshop (after GAA)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	68,000.00	68,000.00		
350100100001000	Seminar-Workshop on the Preparation and Updating of SPDR	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	422,000.00	422,000.00		
350100100001000	Training on the Use of SWD Law Information System	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	422,000.00	422,000.00		
350100100001000	Capacity Building on the use of HPMS-IS	PPD	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	36,000.00	36,000.00		
350100100001000	Orientation of ECCD-IS Version 3	PPD	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	242,000.00	242,000.00		
350100100001000	Digital Transformation of employee Training	PPD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	52,000.00	52,000.00		
200000200001000	Monthly Meeting	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	57,600.00	57,600.00		
200000200001000	Functional Com/Onboarding	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	18,000.00	18,000.00		
310100100002000	SLP RPMO Monthly Technical Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	165,000.00	165,000.00		
310100100002000	SLP Provincial Monthly Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	500,000.00	500,000.00		

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310100100002000	SLP Strategic Planning for CY 2024 Implementation cum Training on Community Organization and Partnership Building (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	731,300.00	731,300.00		
310100100002000	Mid-year Performance Checkpoint Cum Capability Building for SLP Staff CY 2024 (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	499,550.00	499,550.00		
310100100002000	SLP CY 2023 Year-End Performance Checkpoint and Capability Building cum Gawad Parangal (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	731,300.00	731,300.00		
320104100002000	World Day Against Child Labor Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	50,000.00	50,000.00		
320104100002000	Child Development Worker's Week Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	50,000.00	50,000.00		
320104100002000	Capacity Building of SHIELD Beneficiaries	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	150,000.00	150,000.00		
320104100002000	Regional Inter Agency Meetings for Child Labor	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	16,000.00	16,000.00		
320104100002000	National Children's Month Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	50,000.00	50,000.00		
3201021100002000	PYAP Founding Anniversary Celebration	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	50,000.00	50,000.00		
3201021100002000	Capacity Building Activity	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	5,000.00	5,000.00		
3201021100002000	GIP Orientation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	20,000.00	20,000.00		
3201021100002000	GIP Evaluation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	20,000.00	20,000.00		
3201021100002000	GIP TWG Meetings	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	5,000.00	5,000.00		
3201021100002000	IOP Orientation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	20,000.00	20,000.00		
3201021100002000	IOP Evaluation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	20,000.00	20,000.00		
320104100001000	Solo Parents Day Celebration	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	50,000.00	50,000.00		
320104100001000	International Day of Families	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	50,000.00	50,000.00		

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320104100001000	Training on Yakap Bayan Program	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	250,000.00	250,000.00		
320104100001000	National Family Week Celebration	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	50,000.00	50,000.00		
320104100001000	RIAC FF Quarterly Meetings	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	30,000.00	30,000.00		
3201021100001000	Regional Committee on Anti-Trafficking and Violence Against Women and Their Children (RCAT-VAWC) Quarterly Meetings	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	50,000.00	50,000.00		
3201021100001000	Safer Internet Day Celebration (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	50,000.00	50,000.00		
320104100002000	REGIONAL FEDERATION OF SENIOR CITIZENS 1ST QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL FEDERATION OF SENIOR CITIZENS 4TH QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	15,000.00	15,000.00		
320104100002000	CELEBRATION OF ELDERLY FILIPINO WEEK	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	30,000.00	30,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 1ST QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 2ND QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 3RD QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 4TH QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	15,000.00	15,000.00		
320104100002000	TRAINING ON DISABILITY INCLUSIVE GOVERNANCE	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	220,000.00	220,000.00		
320104100002000	NATIONAL DISABILITY PREVENTION AND REHABILITATION CELEBRATION	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	70,000.00	70,000.00		
320104100001000	National Women's Month	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	50,000.00	50,000.00		
320104100001000	18-Day Campaign to End VAW	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	50,000.00	50,000.00		
320104100001000	International AIDS Candlelight Memorial	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	70,000.00	70,000.00		

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320104100001000	Roll-out Training on Psychosocial Care and Support Services to People Living with HIV	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	250,000.00	250,000.00		
320104100001000	World AIDS Day	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	25,000.00	25,000.00		
320102100001000	SFP Staff Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	75,600.00	75,600.00		
320102100001000	SFP Staff Team Building	SFP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	146,250.00	146,250.00		
320102100001000	SFP PIR/PREV	SFP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	782,100.00	782,100.00		
320102100001000	CDWs Training/Refresher Course	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	1,627,500.00	1,627,500.00		
320102100001000	Milk Feeding Program Implementation Consultation Meeting/Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	172,250.00	172,250.00		
320102100001000	Nutrition Month Celebration	SFP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	65,400.00	65,400.00		
320103100001000	Quarterly Meeting	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	140,000.00	140,000.00		
320103100001000	Mid Year Consultation Dialogue with Stakeholders CY 2024 (MSWDO, Focal Person)	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	977,900.00	977,900.00		
320103100001000	Capability Training cum Gender Sensitivity Development Training	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	843,650.00	843,650.00		
320103100001000	PIR SOCPEN	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	400,450.00	400,450.00		
310100100001000	SWD Lnet Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	76,200.00	76,200.00		
310100100001000	SWD Lnet PREW cum Team Building	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	89,300.00	89,300.00		
310100100001000	SWD Forum	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	132,200.00	132,200.00		
310100100001000	IDCB WORKSHOP	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	14,100.00	14,100.00		
310100100001000	SWIDS Staff Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		

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310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	19,000.00	19,000.00		
310100100001000	Core Group of Specialists Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	20,400.00	20,400.00		
310100100001000	Knowledge Management Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	54,900.00	54,900.00		
310100100001000	LDI for LSWDOs	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	54,900.00	54,900.00		
320101100001000	Monthly Staff meeting	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	153,750.00	153,750.00		
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,250.00	146,250.00		
320101100001000	Monthly Themed Activities	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	371,500.00	371,500.00		
320101100001000	Anniversary Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	41,250.00	41,250.00		
320101100001000	Recreational Devt. (Summer Outing)	RHWG	NO	NP-53.10 Lease of Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	55,000.00	55,000.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	319,000.00	319,000.00		
320101100001000	Livelihood Skills Training	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	25,000.00	25,000.00		
320101100001000	Disaster Preparedness Training cum Basic Life Support	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	310,500.00	310,500.00		
320101100001000	Fire and Earthquake Drill	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,500.00	28,500.00		
320101100001000	Mental Health and Resilience Activity for Residents	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	72,000.00	72,000.00		
320101100001000	Trafficking in Person Day	RHWG	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	54,000.00	54,000.00		
320101100001000	Violence Against Women Day	RHWG	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	54,000.00	54,000.00		
320101100001000	Family Get Together	RHWG	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	55,250.00	55,250.00		

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320101100001000	World Tobacco Day	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	35,750.00	35,750.00		
320101100001000	Program Review and Evaluation Workshop (PREW)	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	66,500.00	66,500.00		
320101100001000	Monthly Staff Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
320101100001000	Monthly Helping Team Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320101100001000	Case Conferences (Admission, Discharge and Regular Case Conferences)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	144,000.00	144,000.00		
320101100001000	Conduct of Semestral Parents' Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	48,000.00	48,000.00		
320101100001000	Monthly Themed Activities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	567,540.00	567,540.00		
320101100001000	Conduct of Financial Management and Book keeping	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	11,100.00	11,100.00		
320101100001000	Conduct of Fire Drill	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	25,000.00	25,000.00		
320101100001000	Residents' Personality Development Program cum Stress Management	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	280,000.00	280,000.00		
320101100001000	CV-RRCY Anniversary Sportfest	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	101,000.00	101,000.00		
320101100001000	Stress Management and Resiliency Training for Employees of CVRRCY	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	270,000.00	270,000.00		
320101100001000	Disaster Preparedness Training	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	218,000.00	218,000.00		
320101100001000	Conduct of Socio-Cultural Seminar-Workshop	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	44,300.00	44,300.00		
320101100001000	Community Addiction and Rehabilitation Empowerment	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	45,000.00	45,000.00		
320101100001000	Stress Management and Resiliency Training (SMART)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	379,200.00	379,200.00		
320101100001000	Basic Life Support Training and First Aid Training	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	252,000.00	252,000.00		

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320101100001000	RSCC Monthly Staff Meeting with Case Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	210,000.00	210,000.00		
320101100001000	Admission/ Pre and Discharge Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	96,000.00	96,000.00		
320101100001000	RSCC Summer outing	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	50,000.00	50,000.00		
320101100001000	RSCC Anniversary	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	53,500.00	53,500.00		
320101100001000	Monthly Themed Activities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	732,000.00	732,000.00		
320101100001000	Program Review and Evaluation Workshop (PREW)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	200,000.00	200,000.00		
320104100001000	PSD Quarterly Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
320104100001000	PSD Semestral Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	198,000.00	198,000.00		
320104100001000	SWAD Team Leaders and PSP Monthly Meeting	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		
320104100001000	SWAD Visit cum Meeting - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	46,500.00	46,500.00		
320104100001000	PIR Cum Teambuilding - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	564,000.00	564,000.00		
320104100001000	Dialogue with partners and Service Providers	CIS	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	369,000.00	369,000.00		
320101100001000	Conduct of meetings/ways forward/assessment of PSP Shifts	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	217,500.00	217,500.00		
320101100001000	Emergency Meeting- Meal and Snacks	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	40,000.00	40,000.00		
320104100001000	SWAD Isabela Quarterly Meeting	SWAD Isabela	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	100,000.00	100,000.00		
3201021100001000	Operations and Maintenance Training	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	180,000.00	180,000.00		
3201021100001000	Municipal Accountability Reporting	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	30,000.00	30,000.00		

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3201021100001000	Sustainability Planning Workshop	KALAH-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	30,000.00	30,000.00		
3201021100001000	SPCR Writeshop	KALAH-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	180,000.00	180,000.00		
3201021100001000	Municipal Fiduciary Workshop	KALAH-KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	180,000.00	180,000.00		
3301001000010000	3rd RCT Meeting cum Year Starter Planning	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	49,000.00	49,000.00		
3301001000010000	5th RCT Meeting Cum Upskilling Convergent Teams for the SDO Goals	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	69,000.00	69,000.00		
3301001000010000	7th RCT Meeting CBO Trade Fair Cum Mid year Planning workshop	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	121,500.00	121,500.00		
3301001000010000	8th RCT Meeting RE CBO Training	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	28,000.00	28,000.00		
3301001000010000	11th RCT Meeting re Year end PREW	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	24,500.00	24,500.00		
3101001000010000	Gender and Cultural Sensitivity Training	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	25,500.00	25,500.00		
3101001000010000	Gender Analysis Training	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	24,300.00	24,300.00		
3101001000010000	4Ps Youth Camp: Bata Balik Eskwela Campaign Strategy	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	36,600.00	36,600.00		
3101001000010000	Learning and Development Intervention on Technical Writing with Data Visualization for Field Implementers	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	452,300.00	452,300.00		
3101001000010000	Skills Enhancement for Field Implementers on Facilitation and Public Speaking in the context of Family Development Session	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	292,000.00	292,000.00		
3101001000010000	Capacity Building for FIDS teams and Partner CSO on Family Development Session Seven Year Transformative Learning Path	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	501,000.00	501,000.00		
3101001000010000	Learning and Relearning on ESSi Project Implementation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	262,000.00	262,000.00		
3101001000010000	Skills Enhancement Training on Strengthening Collaboration for Sustained Partnerships and Convergence Work with Partners cum Gender Analysis Training to 4Ps LGU	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	349,800.00	349,800.00		

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3101001000001000	Building and Managing Client Relationship Training cum Strengthening Partnership Management Training	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	603,000.00	603,000.00		
3101001000001000	4Ps Regional Advisory Council (RAC) Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	47,500.00	47,500.00		
3101001000001000	4Ps Regional Advisory Council (RAC) and Regional Independent Monitoring Committee (RIMC) Field Monitoring Visit cum Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	207,600.00	207,600.00		
3101001000001000	Consultation Meeting with Civil Society Organizations/RIMC in the 4Ps implementation cum Action Planning	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	66,000.00	66,000.00		
3101001000001000	Pantawid Pamiliyang Pilipino Program Semestral Kumustahan cum Core Systems and Case Management Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	419,000.00	419,000.00		
3101001000001000	Enhanced Support Services Intervention Project Implementation, Management, Monitoring, and Evaluation Workshop cum Consultation Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	34,500.00	34,500.00		
3101001000001000	PPPPMO Mid-Year Performance Review and Teambuilding	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	375,750.00	375,750.00		
3101001000001000	Pantawid Pamiliyang Pilipino Program MCO Performance Assessment (IPC Checkpoint)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	292,000.00	292,000.00		
3101001000001000	Provincial Operations Office 01 (Cagayan) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	185,000.00	185,000.00		
3101001000001000	Provincial Operations Office 02 (Isabela) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	220,000.00	220,000.00		
3101001000001000	Provincial Operations Office 03 (Quirino) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	65,000.00	65,000.00		
3501001000001000	Provincial Operations Office 04 (Nueva Vizcaya) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	80,000.00	80,000.00		
3501001000001000	PPPPMO Year-End Review cum Strategic Planning for FY 2025	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	375,750.00	375,750.00		
3501001000001000	2024 Pantawid Pamiliyang Pilipino Program General Assembly cum Recognition of Outstanding 4Ps Implementers and Initiatives	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	1,490,000.00	1,490,000.00		
3501001000001000	Consultative Meeting With Provincial/City/Municipal Social Welfare and Development Officers (P/C/MSWDOs) and City/Municipal Action Team (CMAT) Leaders in the implementation of Pantawid Pamiliya	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	211,700.00	211,700.00		
3101001000001000	Consultation Meeting with Department of Education and School Representatives in the implementation of the Pantawid Pamiliyang Pilipino Program	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	210,000.00	210,000.00		
3101001000001000	Provincial Case Conference for GAD Related Issues and other Special Cases	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	80,000.00	80,000.00		
3501001000001000	Provision of technical assistance for LSWDOs to improve level of service delivery along	TARA	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	37,050.00	37,050.00		

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350100100001000	Conduct of RMT Quarterly Meeting	TARA	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	78,000.00	78,000.00		
350100100001000	Pre-Assessment & Monitoring Workshop for the LGUs target for SDCA 2024	TARA	NO	NP-53, 10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	167,150.00	167,150.00		
350100100001000	RMT Learning Sessions	TARA	NO	NP-53, 10 Lease of Real Property and	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	212,250.00	212,250.00		
350100100001000	Media Caravan	TARA	NO	NP-53, 10 Lease of Real Property and	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	192,000.00	192,000.00		
350100100001000	Information Caravan	TARA	NO	NP-53, 10 Lease of Real Property and	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	170,500.00	170,500.00		
350100100001000	Three-day Training on the Basics of Social Marketing	TARA	NO	NP-53, 10 Lease of Real Property and	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	169,000.00	169,000.00		
350100100001000	Orientation on Completed Social Technologies to Intermediaries/Partners	TARA	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	78,800.00	78,800.00		
350100100001000	ABSNET Cluster Meetings	TARA	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	240,000.00	240,000.00		
350100100001000	Learning Session on Case Management	TARA	NO	NP-53, 10 Lease of Real Property and	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	85,150.00	85,150.00		
330100100001000	Training on trainers on CCCM and IDPs Protection for Internal Staff	DRMD	NO	NP-53, 10 Lease of Real Property and	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	437,950.00	437,950.00		
330100100001000	Training on trainers on CCCM and IDPs Protection for LGUs	DRMD	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	451,450.00	451,450.00		
330100100001000	Training on Reporting guidelines and protocols for LGUs in Cagayan	DRMD	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	354,050.00	354,050.00		
330100100001000	Training on Humanitarian Supply Chain for QRTs (Batch 1)	DRMD	NO	NP-53, 10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	333,750.00	333,750.00		
330100100001000	Training on Reporting guidelines and protocols for LGUs in Isabela	DRMD	NO	NP-53, 10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	450,450.00	450,450.00		
330100100001000	Basic Training on CCCM and IDPs Protection for LGUs and Internal Staff	DRMD	NO	NP-53, 10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	428,650.00	428,650.00		
330100100001000	Training on Humanitarian Supply Chain for LGUs	DRMD	NO	NP-53, 10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	335,200.00	335,200.00		
330100100001000	First Semester PC Checkpoint and Division Meeting Cum Team Building	DRMD	NO	NP-53, 10 Lease of Real Property and	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	319,050.00	319,050.00		
330100100001000	Training on Reporting guidelines and protocols for LGUs in Nueva Vizcaya and Quirino	DRMD	NO	NP-53, 10 Lease of Real Property and	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	287,700.00	287,700.00		
330100100001000	Training on Child Friendly Spaces Management for QRTs and LGUs	DRMD	NO	NP-53, 10 Lease of Real Property and	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	352,750.00	352,750.00		
330100100001000	Training on Women Friendly Spaces Management for QRTs and LGUs	DRMD	NO	NP-53, 10 Lease of Real Property and	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	352,750.00	352,750.00		
330100100001000	First Semester PC Checkpoint and Division Meeting Cum Team Building	DRMD	NO	NP-53, 10 Lease of Real Property and	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	317,050.00	317,050.00		
330100100001000	Disaster Response Operations	DRMD	NO	NP-53, 9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	89,500.00	89,500.00		
330100100001000	Response Cluster Meeting (2-day Meeting)	DRMD	NO	NP-53, 10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	30,000.00	30,000.00		
330100100001000	Work and Financial Planning (WFP) Workshop For CY 2024	DRMD	NO	NP-53, 9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	6,500.00	6,500.00		
330100100001000	Division Quarterly Meeting	DRMD	NO	NP-53, 9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	12,000.00	12,000.00		
330100100001000	DRIM Section Quarterly Meeting	DRMD	NO	NP-53, 9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	34,000.00	34,000.00		

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330100100001000	RRO Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	40,000.00	40,000.00		
330100100001000	DRR Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	48,000.00	48,000.00		
330100100001000	Orientation and Planning Workshop relative the Risk Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024		GoP	290,000.00	290,000.00		
330100100001000	Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024		GoP	435,000.00	435,000.00		
330100100001000	Quarterly Consultation Meeting on the RRP-CFW/T through Cash for Work Implementation (Cagayan, Isabela, Nueva Vizcaya & Quirino)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly		GoP	120,000.00	120,000.00		
200000100001000	Quarterly Meeting of RIC-TMS Staff	RIC-TMS	NO	NP-53.9 - Small Value Procurement	Quarterly	Feb-2024	Feb-2024	Feb-2024		GoP	34,000.00	34,000.00		
200000100001000	Conduct of Project Management Meetings with Internal and External Stakeholders	RIC-TMS	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024		GoP	28,000.00	28,000.00		
200000100001000	ICT Training	RIC-TMS	NO	NP-53.10 Lease of Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	100,000.00	100,000.00		
100000100001000	Training on Records Management	RECORDS	NO	NP-53.10 Lease of Real Property and	Apr-2024	Apr-2024	Apr-2024	Apr-2024		GoP	38,100.00	38,100.00		
100000100001000	Disposal of Valueless Records	RECORDS	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024		GoP	4,500.00	4,500.00		
100000100001000	Exit Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	March 2024	Mar-2024	Mar-2024	Mar-2024		GoP	17,000.00	17,000.00		
100000100001000	Orientation of SDO's	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024		GoP	17,500.00	17,500.00		
100000100001000	Entrance Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024		GoP	12,500.00	12,500.00		
100000100001000	Quarterly Meeting	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	20,000.00	20,000.00		
100000100001000	PDAC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	7,200.00	7,200.00		
100000100001000	RIC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	8,000.00	8,000.00		
100000100001000	Orientation to Designated Property and Supply Custodian per ODSU	PSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024		GoP	32,000.00	32,000.00		
100000100001000	Semestral Meeting	BUDGET	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester		GoP	6,500.00	6,500.00		
100000100001000	Budget Hearing	BUDGET	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24		GoP	15,000.00	15,000.00		
100000100001000	BAC Meeting	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	25,600.00	25,600.00		
100000100001000	Canvasser's Meeting	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	44,800.00	44,800.00		
330100100001000	Warehouse Rental - Tuguegarao City	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	1,920,000.00	1,920,000.00		

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330100100001000	Warehouse Rental - Lallo, Cagayan	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	600,000.00	600,000.00		
330100100001000	Warehouse Rental Santiago City	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	900,000.00	900,000.00		
310100100001000	Office Space Rental	Pantawid	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	360,000.00	360,000.00		
320103100001000	Office Space Rental	Social Pension	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	600,000.00	600,000.00		
330100100001000	Office Space Rental	EPHAP	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly		GoP	180,000.00	180,000.00		
330100100001000	Vehicle Rental	DRMD & CCAM	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	700,500.00	700,500.00		
320104100001000	VEHICLE RENTAL	CIS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly		GoP	2,700,000.00	2,700,000.00		
320101100001000	VEHICLE RENTAL	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	126,800.00	126,800.00		
310100100002000	VEHICLE RENTAL	SLP	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024		GoP	480,000.00	480,000.00		
320102100001000	VEHICLE RENTAL	SFP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	420,000.00	420,000.00		
330100100001000	Gasoline, Oil and Lubricants	DRMD & CCAM	NO	NP-53.9 - Small Value Procurement	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024		GoP	200,000.00	200,000.00		
320104100001000	Gasoline, Oil and Lubricants	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	2,000,000.00	2,000,000.00		
1000001000010000	Gasoline, Oil and Lubricants	GSS	NO	NP-53.9 - Small Value Procurement	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024		GoP	729,300.00	729,300.00		
100000100001000	Repair and Maintenance of Buildings	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	1,000,000.00	1,000,000.00		
100000100001000	Repair and Maintenance of Building and Other Structures	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	1,000,000.00	1,000,000.00		
100000100001000	Repair and Maintenance of Other Structures	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	12,324,057.00		12,324,057.00	
100000100001000	Repair and Maintenance of Motor Vehicle	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance of Motor Vehicle	GSS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance - Generator	GSS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		GoP	500,000.00	500,000.00		
320101100001000	Repair and Maintenance of Office Equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	60,000.00	60,000.00		
320101100001000	Repair and Maintenance of Building	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	11,926,943.00		11,926,943.00	
320101100001000	Repair and Maintenance of Motor Vehicle	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	35,000.00	35,000.00		
320101100001000	Repair and Maintenance of Furniture and Fixture	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	26,800.00	26,800.00		

Code (PAP)	Procurement/Program/Project	PMO/END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES OR NO)	Mode of Procurement (Pls. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
320101100001000	Other Property Plan & equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		
320101100001000	Pest Control	CVRRCY	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		
100000100001000	Repair and Maintenance of Building	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	11,200,000.00		11,200,000.00	
320101100001000	Repair and maintenance of vehicle	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	73,600.00	73,600.00		
320101100001000	Repair and maintenance of Office Equipment	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		
320101100001000	Repair and Maintenance of ICT Equipment	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,400.00	24,400.00		
320101100001000	Repair and maintenance of furniture and fixtures	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,440.00	5,440.00		
320101100001000	Repair and Maintenance of Building	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,900,000.00		1,900,000.00	
200000100001000	Repair and Maintenance of ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	876,000.00	876,000.00		
200000100001000	Repair and Maintenance of other ICT Structure	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of CCTV System in the Field Office	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	49,000.00	49,000.00		
200000100001000	Repair and Maintenance of Sound System	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	75,000.00	75,000.00		
200000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of Other Machinery	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
								GRAND TOTAL		318,103,524.11	280,752,524.11	37,351,000.00	

Prepared by:

MA. SOCORRO L. DOMINGO
Head-BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

IBN BEN R. DEZA
Accountant III

Approved by:

LUCIA SINO-ALAN, RSW
Regional Director

100000100001000 CARS
20000010001000 K14ms
310100010001000 PMPMNO
310100100002000 SUP
320101100001000 CARS
320101100001000 ATIS
3301000100001000 WMP
310100100001000 TRUCK