

Department of Social Welfare and Development Field Office 02
Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement/Program/Project	PMO/END-US ER	IS THIS AN EARLY PROCURE MENT ACTIVITY (YES OR NO)	Mode of Procurement (P/s. Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P=PP)			Remarks (brief description of Program/Activ ity/Project)
					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000010000100000/3	Procurement of semi-expandable common Office Supplies	Records	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Source of Funds	5,597.50	5,597.50		
201041000010000/350	Procurement of Common Supplies and Equipment at DBM	All Sections	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	14,249,653.26	14,249,653.26		
100100002000/20000	Procurement of Office Equipment and Accessories	Records	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	23,800.00	23,800.00		
0100000200/31010010	Procurement of NFA rice sack	Records	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	10,000.00	10,000.00		
0001000/3101001000	Procurement of semi-expandable Computer Supplies	PSS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	12,000.00	12,000.00		
02000/3201011000010	Procurement of semi-expandable Computer Supplies	PS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	13,476.00	13,476.00		
00/320102100001000	Procurement office Supplies	Accounting	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	41,871.00	41,871.00		
1000001000010000	Procurement of equipment and Accessories	Cash	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	40,000.00	40,000.00		
1000001000010000	Procurement of Common Office Supplies	Cash	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	102,600.00	102,600.00		
100000100005000	Procurement of Common Office Supplies	EPHAP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	693.78	693.78		
00000100005000	Procurement of Cleaning Equipment and Supplies	EPHAP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	16,730.00	16,730.00		
310100100002000	Procurement of Common Office Supplies	SLP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	290,912.20	290,912.20		
3201021100001000	Procurement of Electrical Supplies	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	23,500.00	23,500.00		
3201021100001000	Procurement of Common Office Supplies	Kalahi-KKB	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,557.75	2,557.75		
3201021100001000	Procurement of Office Equipment and Accessories	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	139,000.00	139,000.00		
3201021100001000	Procurement of Common ICT Equipment	Kalahi-KKB	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	14,900.00	14,900.00		
3201021100001000	Procurement of Common Electrical Supplies	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	36,780.00	36,780.00		
3201021100001000	Procurement of Common Office Supplies	KALAHI PAMANA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	74,754.00	74,754.00		
3201021100001000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHI PAMANA	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	850,963.20	850,963.20		
3201021100001000	Procurement of Office Supplies	KALAHI PAMANA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	20,660.00	20,660.00		

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					Advertisement ent/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
3201021100001000	Procurement of Medical Supplies/Equipment	KALAHI PAMMANA	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	68,250.00	68,250.00			
3201021100001000	Procurement of Common Office Supplies	KALAHI AF	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	120,072.00	120,072.00			
3201021100001000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHI AF	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	6,005,904.00	6,005,904.00			
310100200002000	Procurement of Common Electrical Supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	35,000.00	35,000.00			
310100200002000	Procurement of common office supplies	KALAHI AF LP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	186,502.39	186,502.39			
310100200002000	Procurement of Office Equipment and Accessories	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	88,500.00	88,500.00			
310100200002000	Procurement of office supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	36,000.00	36,000.00			
310100200002000	Procurement of Audio and visual presentation and composing equipment	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	9,000.00	9,000.00			
310100200002000	Procurement of Photographic or filming or video equipment	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	100,000.00	100,000.00			
310100200002000	Procurement of Electrical equipment and components and supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	150,000.00	150,000.00			
310100200002000	Procurement of Computer Supplies	KALAHI AF LP	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	606,000.00	606,000.00			
310100200002000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHI AF LP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	504,381.60	504,381.60			
320101100001000	Procurement of common office supplies	CVRRCY	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	13,694.42	13,694.42			
320101100001000	Procurement of medical Supplies/Equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	167,963.52	167,963.52			
320101100001000	Procurement of Common ICT Equipment for virtual conferences of residents	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	353,900.00	353,900.00			
320101100001000	Procurement of Paper Materials and Products	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,000.00	4,000.00			
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	25,536.16	25,536.16			
320101100001000	Procurement of common office equipment and accessories	CVRRCY	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GOP	180,000.00	180,000.00			
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	198,364.40	198,364.40			
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,361.20	7,361.20			
320101100001000	Procurement of Common electrical supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	34,400.00	34,400.00			
320101100001000	Communication Expenses	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	54,700.00	54,700.00			
320101100001000	Procurement of Food Commodities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	1,070,432.00	1,070,432.00			

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					Advertisem ent/Posting of IB/EI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
320101100001000	Procurement of Groceries		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,636,874.00	1,636,874.00		
320101100001000	Procurement of Laundry and Toiletry Supplies		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	285,420.00	285,420.00		
320101100001000	Procurement of Kitchen Utensils		NO	NP-53.9 - Small Value Procurement	Sept-2024	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	292,000.00	292,000.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwe ar		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	940,000.00	940,000.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants		NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	194,260.00	194,260.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments		NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	40,240.00	40,240.00		
320101100001000	Procurement of Vehicle Supplies		NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	107,310.00	107,310.00		
320101100001000	Procurement of Carpentry Tools		NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	36,600.00	36,600.00		
320101100001000	Procurement of Agricultural Supplies		NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	716,230.00	716,230.00		
320101100001000	Procurement of Livestock		NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	82,100.00	82,100.00		
320101100001000	Procurement of Plumbing Supplies		NO	NP-53.9 - Small Value Procurement	Feb-2023	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	11,450.00	11,450.00		
320101100001000	Procurement of Building Safety Supplies		NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	84,000.00	84,000.00		
320101100001000	Procurement of Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	6,000.00	6,000.00		
320101100001000	Procurement of Computer Supplies		NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	96,000.00	96,000.00		
320101100001000	Procurement of Mineral Water		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	120,800.00	120,800.00		
320101100001000	Procurement of Psychological Materials		NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	200,000.00	200,000.00		
320101100001000	Hospitalization/Surgical Operations of Residents		NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	quarterly	GOP	230,000.00	230,000.00		
320101100001000	Procurement of Common Electrical Supplies		NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	18,000.00	18,000.00		
320101100001000	Procurement of common office supplies		NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	56,823.35	56,823.35		
320101100001000	Procurement of common janitorial supplies		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	122,520.00	122,520.00		
320101100001000	Procurement of Office Equipment and Accessories		NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	24,950.00	24,950.00		
320101100001000	Procurement of communication expense		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	32,400.00	32,400.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Photographic or filming or video equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	500.00	500.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,480.00	6,480.00		
320101100001000	Procurement of Paper Materials and Products	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	109,880.00	109,880.00		
320101100001000	Procurement of Lighting and fixtures and accessories	RSCC	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	17,650.00	17,650.00		
320101100001000	Procurement of Electrical equipment and components and supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	138,500.00	138,500.00		
320101100001000	Procurement of Computer Supplies	RSCC	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	253,996.00	253,996.00		
320101100001000	Procurement of Common ICT Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	98,000.00	98,000.00		
320101100001000	Procurement of Medical Supplies/Equipment	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	841,873.05	841,873.05		
320101100001000	Payment Neuro-Developmental Assessment	RSCC	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	163,000.00	163,000.00		
320101100001000	Payment Therapeutic Services form residents	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	728,900.00	728,900.00		
320101100001000	Procurement of Food Commodities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,365,849.00	2,365,849.00		
320101100001000	Procurement of Clothings	RSCC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	671,040.00	671,040.00		
320101100001000	Procurement of Laundry Supplies	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	76,260.00	76,260.00		
320101100001000	Procurement of Toiletries	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	719,934.00	719,934.00		
320101100001000	Procurement of Electrical Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,065.00	38,065.00		
320101100001000	Procurement of common office supplies	RHWG	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	273,310.97	273,310.97		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	470,198.00	470,198.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,100.00	30,100.00		
320101100001000	Procurement of Toiletries	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	333,055.00	333,055.00		
320101100001000	Procurement of Janitorial Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	142,410.00	142,410.00		
320101100001000	Procurement of Food commodities/Groceries	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	712,470.00	712,470.00		
320101100001000	Procurement of Consumables	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	820,574.50	820,574.50		
320101100001000	Procurement of Clothings	RHWG	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GoP	377,590.00	377,590.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Kitchen Utensils	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	89,665.00	89,665.00		
320101100001000	Procurement of Medical and Dental supplies/Medicines	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	379,619.00	379,619.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	67,600.00	67,600.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	205,300.00	205,300.00		
320101100001000	Printing and Publication Expenses	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	24,000.00	24,000.00		
320101100001000	Procurement of Communication expenses	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	14,400.00	14,400.00		
320101100001000	Procurement of Garden Tools	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	87,582.00	87,582.00		
320101100001000	Procurement of Psychological Materials	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	296,650.00	296,650.00		
320101100001000	Procurement of Social Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	105,000.00	105,000.00		
350100100001000	Procurement of common office supplies	PDPS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	133,398.33	133,398.33		
350100100001000	Procurement of Electrical and components and supplies	PDPS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	9,000.00	9,000.00		
350100100001000	Procurement of common office supplies	TARA	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	1,625.00	1,625.00		
310100100001000	Procurement of Common Office Equipment	SWIDS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	12,904.00	12,904.00		
310100100001000	Procurement of common office supplies	SWIDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	18,047.50	18,047.50		
310100100001000	Procurement of office supplies	SWIDS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	15,000.00	15,000.00		
310100100001000	Procurement of Furniture, fixtures and Book Expenses	SWIDS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	63,000.00	63,000.00		
310100100001000	Procurement of common Office Supplies	Pantawid	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,693,645.00	5,693,645.00		
310100100001000	Procurement of Cleaning Equipment and Supplies	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	2,800.00	2,800.00		
310100100001000	Procurement of Paper Materials and Products	Pantawid	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	472,623.20	472,623.20		
310100100001000	Procurement of ICT Equipment	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	18,303,670.00	18,303,670.00		
310100100001000	Procurement of Furniture and Fixtures	Pantawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	480,000.00	480,000.00		
310100100001000	Internet Subscription for 4 PCOS	Pantawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	960,000.00	960,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
310100100001000	Office Productivity Software	Pantlawid	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,330,344.00	4,330,344.00		
310100100001000	Procurement of Mineral Drinking Water (POO1,POO2,POO3 & POO4)	Pantlawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	51,000.00	51,000.00		
310100100001000	Printing (106,212 x 1.00 x 5pages)	Pantlawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	531,060.00	531,060.00		
340100100001000	Procurement of Common Office Supplies	STANDARDS Section	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	14,988.00	14,988.00		
340100100001000	Procurement of Computer Supplies	STANDARDS Section	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	11,400.00	11,400.00		
340100100001000	Security Paper water mark (for Issuance of Certification for Public Social Workers)	STANDARDS Section	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	10,000.00	10,000.00		
200000100001000	Procurement of Common Office Supplies	RICTMS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	34,250.00	34,250.00		
200000100001000	Procurement of Audio Visual Presentation and Composing Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GOP	297,247.20	297,247.20		
200000100001000	Procurement of Computer Supplies	RICTMS	No	Shopping	Feb 2024	Feb 2024	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GOP	991,360.00	991,360.00		
200000100001000	Procurement of Common ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	5,275,360.00	5,275,360.00		This includes Desktop, Laptop, Printer, UPS, Scanner, Biometric Device, et. al, among others
200000100001000	Procurement of Semi-expandable ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	1,589,000.00	1,589,000.00		SSD Drive, DDR4, Epson Maintenance, Biometric, UPS, Monitor, Harddrive, Raid Controller, Biometric Device
200000100001000	Procurement of Online UPS 3KVA	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	May-24	May-24	May-24	May-24	GOP	459,000.00	459,000.00		
200000100001000	Procurement of Software on Cloud Service-General Purpose Virtual Machine	RICTMS	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	Jul-24	Jul-24	GOP	255,624.00	255,624.00		
200000100001000	Subscription of Vehicle Tracking System	RICTMS	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	18,000.00	18,000.00		
200000100001000	Procurement of Airconditioning Unit	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	Mar-24	Mar-24	GOP	75,000.00	75,000.00		
200000100001000	Procurement of RM-SE-ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	3,000,000.00	3,000,000.00		
320102100001000	Procurement of Common Office Supplies	SFP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	79,190.05	79,190.05		

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					Advertisem ent/Posting of IB/EI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
320102100001000	Procurement of Computer Supplies	SFP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	36,000.00	36,000.00		
320102100001000	Procurement of ICT Equipment	SFP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	210,000.00	210,000.00		
320102100001000	Procurement of Office Equipment and Accessories	SFP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	76,500.00	76,500.00		
320102100001000	SFP Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	86,500.00	86,500.00		
320102100001000	Procurement of Desktop/Notepad	SFP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	27,000.00	27,000.00		
320102100001000	Procurement of Laptop	SFP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	Oct-2024	GOP	135,000.00	135,000.00		
320102100001000	Procurement of Desktop Computer	SFP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	Oct-2024	GOP	30,000.00	30,000.00		
320102100001000	Procurement of Printer	SFP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	Oct-2024	GOP	45,000.00	45,000.00		
320102100001000	Fabricated Office Table	SFP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	Oct-2024	GOP	30,000.00	30,000.00		
320103100001000	Procurement of Common Office Supplies	Social Pension	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	680,320.42	680,320.42		
320103100001000	Procurement of Data File Box	Social Pension	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	73,500.00	73,500.00		
320103100001000	Procurement of Conference Table	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	July-2024	GOP	50,000.00	50,000.00		
320103100001000	Procurement of Laptop	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	July-2024	GOP	891,000.00	891,000.00		
320103100001000	Procurement of Money Counting Machine	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	July-2024	GOP	40,000.00	40,000.00		
320103100001000	Procurement of Portable Scanner Machine	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	July-2024	GOP	69,000.00	69,000.00		
320103100001000	Shelves Fabrication	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	82,000.00	82,000.00		
320103100001000	Procurement of Toner for HP LaserJetpro M102A Imaging Drum (CF219A) 19a	Social Pension	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Aug-2024	Aug-2024	Aug-2024	GOP	322,000.00	322,000.00		
320104100002000	Procurement of Common Office Supplies	CHILDREN Sector	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,019.75	1,019.75		
320104100002000	Advertising/Advocacy (SHIELD Program)	CHILDREN Sector	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	50,000.00	50,000.00		
320104100002000	Procurement of Swivel Chair	CHILDREN Sector	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	15,000.00	15,000.00		
320104100001000	Procurement of Common Office Supplies	CIS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	196,960.00	196,960.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
320104100001000	Procurement of Dishwashing Liquid	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,200.00	7,200.00		
320104100001000	Procurement of Computer Supplies	CIS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	648,400.00	648,400.00		
320104100001000	Procurement of Common ICT Equipment	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	958,800.00	958,800.00		
320104100001000	Procurement of Communication Expenses	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	232,800.00	232,800.00		
320104100001000	Photocopy of PSP Intake Sheet	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	229,500.00	229,500.00		
320104100001000	Photocopy of PSP Certificate of Eligibility	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	137,250.00	137,250.00		
320104100001000	Photocopy of PSP Payroll	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	69,750.00	69,750.00		
320104100001000	Purchase of coffee barako	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	24,000.00	24,000.00		
320104100001000	Purchase of disposable plastic glasses for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	64,000.00	64,000.00		
320104100001000	Purchase of disposable paper cups for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	70,000.00	70,000.00		
320104100001000	Purchase of disposable plastic stirrer for PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	600.00	600.00		
320104100001000	Purchase of disposable spoonfor PSP clients' use	CIS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	2,160.00	2,160.00		
320104100001000	Procurement of Biscuit	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,980,000.00	1,980,000.00		
320104100001000	Procurement of Furniture and Fixtures	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	251,000.00	251,000.00		
320104100001000	Procurement of Purified water refill	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	129,600.00	129,600.00		
200000200001000	Procurement of Common Office Supplies	NHTS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	51,980.00	51,980.00		
320104100001000	Procurement of Common Office Supplies	SWAD CAGAYAN	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	95,172.91	95,172.91		
320104100001000	Procurement of Office Equipment and Accessories	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	101,595.00	101,595.00		
320104100001000	Procurement of ICT Equipment	SWAD CAGAYAN	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	109,998.00	109,998.00		
320104100001000	Procurement of Rice (NFA)	SWAD CAGAYAN	NO	Agency to Agency	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	18,340,000.00	18,340,000.00		
320104100001000	Procurement of Rice Bag for 3 Kls	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	1,360,000.00	1,360,000.00		
320104100001000	Procurement of Rice Bag for 6 Kls with DSWD Logo and Bagong Pilipinas Logo	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	300,000.00	300,000.00		
320104100001000	Procurement of Packaging Tape	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	31,500.00	31,500.00		

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340100100001000	Procurement of Common Office Supplies	Standards Section	NO	Shopping	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	9,383.00	9,383.00		
340100100001000	Procurement of Advocacy Shirt	Standards Section	NO	Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	25,600.00	25,600.00		
330100100001000	Procurement of common office supplies	DRMD	NO	Shopping	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	198,008.58	198,008.58		
330100100001000	Procurement of Common ICT Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	350,000.00	350,000.00		
330100100001000	Printing and Publication Expenses	DRMD	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	100,000.00	100,000.00		
330100100001000	Procurement of office Equipment and Accessories	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	100,000.00	100,000.00		
330100100001000	Procurement of Computer Supplies	DRMD	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GOP	93,963.84	93,963.84		
330100100001000	Procurement of NFA Rice	DRMD	NO	NP-53.5 - Agency to Agency					GOP	30,000,000.00	30,000,000.00		
330100100001000	Procurement of Stretch film	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	2,000,000.00	2,000,000.00		
330100100001000	Procurement of Heating element wire and cloth, (Vacuum Machine)	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	75,000.00	75,000.00		
330100100001000	Procurement of Rice Bag, With DSWD Logo Print, 6kg	DRMD	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	300,000.00	300,000.00		
330100100001000	Rice Misification	DRMD	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GOP	240,000.00	240,000.00		
100000100001000	Common Office Supplies	GSS	YES	Shopping	Monthly	Monthly	Monthly	Monthly	GOP	4,132.00	4,132.00		
100000100001000	Other Supplies	GSS	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	4,250.00	4,250.00		
SERVICES													
1000000100001000	Utility/Janitorial Services	GSS	YES	Competitive Bidding	within October- December 2023	within October- December 2023	January to March 2024	January to March 2024	GOP	2,382,779.52	2,382,779.52		
100000100001000	Security Services(Provision of Security Guards)	GSS	YES	Competitive Bidding	within October- December 2023	within October- December 2023	January 2024	January 2024	GOP	17,580,719.52	17,580,719.52		
200000100001000	Procurement of Internet Services Provider (ISP 1) for DSWD Field Office 02 and Sub-Regional Offices	RICTMS	NO	Competitive Bidding	2/16/2024	3/12/2024	Mar-24	Apr-24	GOP	5,138,000.00	5,138,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
330100100001000	Supply and Delivery of 12,400 Tins Canned Tuna Flakes Et. Al for the Production of 20,000 Family Food Packs for Standby Stockpile	DRMD	NO	Competitive Bidding	2/16/2024	3/12/2024	Apr-24	Apr-24	Apr-24	GoP	4,086,400.00	4,086,400.00			
200000100001000	Procurement of Internet Services Provider (ISP 2) for DSWD Field Office 02 and Sub-Regional Offices	RICTMS	NO	Competitive Bidding	2/26/2024	3/19/2024	Apr-24	Apr-24	Apr-24	GoP	5,361,688.00	5,361,688.00			
320104100001000	Supply and Delivery of 585 box Canned Corned Beef Et. Al for the Production of 7,000 Family Food Packs for AICS Families In Crisis Situation	CIS	NO	Competitive Bidding	3/5/2024	3/27/2024	Apr-24	Apr-24	Apr-24	GoP	3,092,740.00	3,092,740.00			
100000100001000	Supply and Delivery of Office Supplies for the use of DSWD FO2 for the Second Quarter CY 2024	PS	NO	Competitive Bidding	3/6/2024	3/26/2024	Apr-24	Apr-24	Apr-24	GoP	2,177,625.16	2,177,625.16			
320104100001000	Supply and Delivery of 780 box Canned Corned Beef Et. Al for the Production of 9,000 Family Food Packs for AICS Families In Crisis Situation	CIS	NO	Competitive Bidding	3/8/2024	4/11/2024	Apr-24	Apr-24	Apr-24	GoP	4,070,880.00	4,070,880.00			
310100100001000	PROCUREMENT OF OFFICE PRODUCTIVITY SOFTWARE FOR PANTAWID PAMIL YANG PILIPINO PROGRAM	PANTAWID	NO	Competitive Bidding	4/26/2024	Apr-24	Apr-24	May-24	May-24	GoP	2,808,000.00	2,808,000.00			
320104100001000	Supply and Delivery of 100,000 Tins Canned Tuna Flakes et. al for the Production of 25,000 Family Food Packs for Standby Stockpile	CIS	NO	Competitive Bidding	4/6/2024	Apr-24	May-24	May-24	May-24	GoP	11,000,000.00	11,000,000.00			
320104100001000	Supply and Delivery of Packaging Materials for the Production of 25,000 family Foodpacks for standby Stockpile	CIS	NO	Competitive Bidding	4/6/2024	Apr-24	May 20, 2024			GoP	2,281,500.00	2,281,500.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supply and Delivery of Printers and Other ICT Equipment for Pantawid Pamilyang Pilipino Program	PANTAWID	NO	Competitive Bidding	4/23/2024	May-24	May-24	Jun-24	GOP	2,231,696.00	2,231,696.00		
320101100001000	Construction of Two (2) Storey RHWG Building (Phase 02-Completion) at Roma Norte, Enrile, Cagayan	CVRRCY	NO	Competitive Bidding	28-May-24	6/27/2024	Jul-24	Jul-24	GOP	15,328,621.13	15,328,621.13		
200000100001000	Purchase of Various ICT Equipment for DSWD Field Office 2	RICTMS	NO	Competitive Bidding	August 1, 2024	8/22/2024	August 28, 2024	Aug-24	GOP	2,260,000.00	2,260,000.00		
100000100001000	Water Expenses (utilities)	GSS	NO	NP-53.9 - Small Value Procurement	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024	GOP	256,200.28	256,200.28		
100000100001000	Registration and Emission of Vehicles	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	50,000.00	50,000.00		
100000100001000	Registration and Emission of Motorcycle	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	110,000.00	110,000.00		
100000100001000	Postage and Courier Services	Records	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	262,000.00	262,000.00		
320101100001000	Consulting/ Assessment Services	CVRRCY	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	69,150.00	69,150.00		
310100100002000	Lay-outing Production of Compendiums	SLP	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	100,000.00	100,000.00		
310100100002000	Dafun: Sustainable Livelihood Program Pop-Up Market	SLP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	257,900.00	257,900.00		
310100100002000	Procurement of Laptop for High-range Users	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	2,000,000.00	2,000,000.00		
310100100002000	Procurement of Information Education Communication (IEC) Materials for the New SLP	SLP	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	322,300.00	322,300.00		
310100100002000	Procurement of Plastic folding Table	SLP	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	15,000.00	15,000.00		
200000100001000	VOIP Subscription	RICTMS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	248,640.00	248,640.00		

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	License Software		NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	970,000.00	970,000.00		Adobe, Acrobat Reader, PRTG 500, Backup, Canva, Vmix
310100100002000	Advertising Expense	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GOP	100,000.00	100,000.00		

TRAINING ACTIVITIES

340100100001000	Field Office Review Committee (FORC) Meeting/Deliberation on Report Against SWDAs	STANDARDS Section	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	25,000.00	25,000.00		
340100100001000	National Area-Based Standards Network (ABSNet) Bi- Annual Convention	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	18,200.00	18,200.00		
340100100001000	Trainers Orientation on Newly Approved Guidelines and Related Policies 2023	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	36,000.00	36,000.00		
340100100001000	Capacity Building Activity for the Field Office Review Committee (FORC), Fact Finding Team (FFT) and Secretariat	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	50,000.00	50,000.00		
340100100001000	Fund Augmentation for ABSNet Regional Meetings/Capability Building of ABSNet of CDWs and monitoring of SWDAs/Service Providers	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	50,000.00	50,000.00		
350100100001000	Conduct of Regional CSO Budget consultation	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jan-24	Jan-24	Jan-24	Jan-24	GOP	53,000.00	53,000.00		
350100100001000	PRE WFP Workshop	PPD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GOP	38,000.00	38,000.00		
350100100001000	Conduct of Integrated PREW	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GOP	435,500.00	435,500.00		
350100100001000	Conduct of Coffee Break Sessions	PPD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GOP	38,000.00	38,000.00		
350100100001000	Conduct of RRE -TWG Meetings	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GOP	48,000.00	48,000.00		
350100100001000	Conduct of Sectoral Meetings TWG	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	GOP	76,000.00	76,000.00		

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					Advertisem ent/Posting of I/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350100100001000	Conduct of RGAD TWG meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	Gop	76,000.00	76,000.00			
350100100001000	Conduct of SWD Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun-23	Jun-23	Jun-23	Jun-23	Gop	62,000.00	62,000.00			
350100100001000	Conduct of Regional Research Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jul-24	Jul-24	Jul-24	Jul-24	Gop	50,000.00	50,000.00			
350100100001000	Grant of Research Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Gop	58,000.00	58,000.00			
350100100001000	Conduct of PPD PREW	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	144,500.00	144,500.00			
350100100001000	Conduct of PDPS Unit Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Gop	84,000.00	84,000.00			
350100100001000	Conduct of MANCOM Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Gop	96,000.00	96,000.00			
350100100001000	Learning Session on HGDG/GAD	PPD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Gop	25,000.00	25,000.00			
350100100001000	Conduct of PPD Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Jan-24	Jan-24	Gop	58,000.00	58,000.00			
350100100001000	RPMT-OPC Technical Review Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	64,000.00	64,000.00			
350100100001000	OPC PRE Meetings with RPMT	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	44,000.00	44,000.00			
350100100001000	RPMEITT Meeting (Internal Assessment and Validation Session)	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	488,000.00	488,000.00			
350100100001000	Regional Cascading Social Protection Plan 2023-2028	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	387,000.00	387,000.00			
350100100001000	Regional Planning and Budget Steering Committee Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	64,000.00	64,000.00			
350100100001000	WFP Workshop (after NEP)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	62,000.00	62,000.00			
350100100001000	WFP Workshop (after GAA)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Gop	68,000.00	68,000.00			
350100100001000	Seminar-Workshop on the Preparation and Updating of SPDR	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	422,000.00	422,000.00			

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
350100100001000	Training on the Use of SWD Law Information System	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	422,000.00	422,000.00			
350100100001000	Capacity Building on the use of HPMES-IS	PPD	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	36,000.00	36,000.00			
350100100001000	Orientation of ECCD-IS Version 3	PPD	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	242,000.00	242,000.00			
350100100001000	Digital Transformation of employee Training	PPD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	52,000.00	52,000.00			
100000100001000	Ergonomic Chair	OARDA	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	June 2024	June 2024	GOP	18,000.00	18,000.00			
100000100001000	Mandatory/Random Drug Testing	HRMDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	7,500.00	7,500.00			
100000100001000	Re-Orientation for PACD	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	99,500.00	99,500.00			
100000100001000	Invitational Gov. Manuel Mamba Cup Basketball League	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	45,000.00	45,000.00			
100000100001000	Mother's Day & Father's Day Celebration 2024	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	24,000.00	24,000.00			
100000100001000	Civil Service Examination Review Sessions	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	24,200.00	24,200.00			
100000100001000	2024 Praise Regional Campaign	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	29,800.00	29,800.00			
100000100001000	Competency-Based Job Description (CBJD) Writeshop	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	94,000.00	94,000.00			
100000100001000	CSMSR Focal Persons Quarterly Meeting	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	63,000.00	63,000.00			
100000100001000	Enhancing Presentation and Public Speaking Skills	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	140,500.00	140,500.00			
100000100001000	Capacity Building Sessions for Internal Quality Auditors	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	197,000.00	197,000.00			

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	73rd DSWD Field Office 02 Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	155,235.40	155,235.40		
100000100001000	Gender Sensitivity Training (2 Batches)	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	155,000.00	155,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	188,700.00	188,700.00		
100000100001000	Capability building on Human Resource Management	HRMDD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	100,000.00	100,000.00		
100000100001000	Roll-out of DSWD Administrative Order 15 series of 2023 or the New Employee Onboarding Program	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	36,500.00	36,500.00		
100000100001000	CY 2024 General Administration and Support Services Mid-Year Conference	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	881,150.00	881,150.00		
100000100001000	CSC HRMO Meeting	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	2,000.00	2,000.00		
100000100001000	Pammibig ken Pammaddayaw meals (addendum)	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	28,750.00	28,750.00		
100000100001000	Magazine file Box, medium	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	250,000.00	250,000.00		
100000100001000	Looseleaf Cover	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	31,798.40	31,798.40		
100000100001000	High Standard High-Back Black Leatherette Swivel Chair	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	8,000.00	8,000.00		
200000200001000	Monthly Meeting	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	57,600.00	57,600.00		
200000200001000	Functional Com/Onboarding	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	18,000.00	18,000.00		
310100100002000	SLP RPMO Monthly Technical Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	165,000.00	165,000.00		
310100100002000	SLP Provincial Monthly Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	700,000.00	700,000.00		

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310100100002000	SLP Strategic Planning for CY 2024 Implementation cum Training on Community Organization and Partnership Building (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	731,300.00	731,300.00			
310100100002000	Mid-year Performance Checkpoint Cum Capability Building for SLP Staff CY 2024 (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	522,650.00	522,650.00			
310100100002000	SLP CY 2023 Year-End Performance Checkpoint and Capability Building cum Gawad Parangal (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	731,300.00	731,300.00			
310100100002000	2024 Knowledge Exchange Summit for Program Participants (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	247,750.00	247,750.00			
310100100002000	2024 SLP Knowledge Sharing Conference with SLP Stakeholders (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	247,750.00	247,750.00			
310100100002000	2024 SLP Dunong Forum: A Knowledge Sharing Summit with Implementers	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	449,250.00	449,250.00			
310100100002000	Knowledge Sharing Session on Good Practice Documentation	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	315,800.00	315,800.00			
310100100002000	Consultation Meeting with the Local Government Units and the SLP Associations	SLP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	168,000.00	168,000.00			
310100100002000	SLP Data Validation and Technical Sharing Session	SLP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	91,000.00	91,000.00			
310100100002000	Orientation of the Newly Hired PDOs	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	342,500.00	342,500.00			
310100100002000	2024 Sulong Kabuhayan Tungo sa Pagyabong: A Knowledge Sharing Conference with SLP Stakeholders	SLP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	317,750.00	317,750.00			
310100100002000	Provision of Technical Assistance in the Implementation of Special Referral Fund under Sustainable Livelihood Program	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	81,400.00	81,400.00			
310100100002000	Orientation on the SLP Usbong Phase Monitoring Tools and Information System	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	548,000.00	548,000.00			
310100100002000	NPMO's Sibol Kabuhayan Product Showcase of Exceptional SLP Program Participants	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	15,000.00	15,000.00			
310100100002000	Provision of Technical Assistance in the Implementation of Executive Order No. 70 series of 2018 under Sustainable Livelihood	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	16,300.00	16,300.00			

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310100100002000	CY 2024 Orientation on Women's Right under Republic Act 9262 and their Economic Opportunities	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Gop	26,000.00	26,000.00			
310100100002000	Regional Gawad Sulong and Panagram: SLPs mainstreaming Graduation Rites	SLP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	979,800.00	979,800.00			
310100100002000	Regional Gawad Sulong and Panagram: SLPs mainstreaming Graduation Rites (Tokens, Training Supplies, Prizes, etc.)	SLP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	479,750.00	479,750.00			
310100100002000	Conduct of Time and Motion Study (TMS) on Sustainable Livelihood Program (SLP) Process under Memorandum Circular 07, series of 2023, review on effective use of SLP Forms, and Proposed automation of process and forms	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	53,000.00	53,000.00			
320104100002000	World Day Against Child Labor Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	50,000.00	50,000.00			
320104100002000	Child Development Worker's Week Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	50,000.00	50,000.00			
320104100002000	Capacity Building of SHIELD Beneficiaries	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	150,000.00	150,000.00			
320104100002000	Regional Inter Agency Meetings for Child Labor	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Gop	16,000.00	16,000.00			
320104100002000	National Children's Month Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Gop	50,000.00	50,000.00			
3201021100002000	PYAP Founding Anniversary Celebration	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	50,000.00	50,000.00			
3201021100002000	Capacity Building Activity	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	5,000.00	5,000.00			
3201021100002000	GIP Orientation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	20,000.00	20,000.00			
3201021100002000	GIP Evaluation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	20,000.00	20,000.00			

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3201021100002000	GIP TWG Meetings	YOUTH Sector	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	5,000.00	5,000.00			
3201021100002000	IOP Orientation	YOUTH Sector	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	20,000.00	20,000.00			
3201021100002000	IOP Evaluation	YOUTH Sector	NO	NP-53:10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	20,000.00	20,000.00			
320104100001000	Solo Parents Day Celebration	FAMILY Sector	NO	NP-53:10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	50,000.00	50,000.00			
320104100001000	International Day of Families	FAMILY Sector	NO	NP-53:10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	50,000.00	50,000.00			
320104100001000	Training on Yakap Bayan Program	FAMILY Sector	NO	NP-53:10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	250,000.00	250,000.00			
320104100001000	National Family Week Celebration	FAMILY Sector	NO	NP-53:10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	50,000.00	50,000.00			
320104100001000	RIAC FF Quarterly Meetings	FAMILY Sector	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	30,000.00	30,000.00			
3201021100001000	Regional Committee on Anti-Trafficking and Violence Against Women and Their Children (RCAT-VAWC) Quarterly Meetings	LED SECRETARIA T	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	50,000.00	50,000.00			
3201021100001000	Safer Internet Day Celebration (Taraulin, Food, Supplies, Advocacy Materials, RP)	LED SECRETARIA T	NO	NP-53:10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	50,000.00	50,000.00			
3201021100001000	Orientation on Local Committee on Anti-Trafficking and Violence Against Women and Their Children (LCAT-VAWC)	LED SECRETARIA T	NO	NP-53:10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	28,000.00	28,000.00			
320104100002000	REGIONAL FEDERATION OF SENIOR CITIZENS 1ST QUARTER MEETING	PWD Sector	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	15,000.00	15,000.00			
320104100002000	REGIONAL FEDERATION OF SENIOR CITIZENS 4TH QUARTER MEETING	PWD Sector	NO	NP-53:10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	15,000.00	15,000.00			
320104100002000	CELEBRATION OF ELDERLY FILIPINO WEEK	PWD Sector	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	30,000.00	30,000.00			
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 1ST QUARTER MEETING	PWD Sector	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	15,000.00	15,000.00			

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320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 2ND QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 3RD QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	15,000.00	15,000.00		
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 4TH QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	15,000.00	15,000.00		
320104100002000	TRAINING ON DISABILITY INCLUSIVE GOVERNANCE	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	220,000.00	220,000.00		
320104100002000	NATIONAL DISABILITY PREVENTION AND REHABILITATION CELEBRATION	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	70,000.00	70,000.00		
320104100001000	National Women's Month	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	50,000.00	50,000.00		
320104100001000	18-Day Campaign to End VAW	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	50,000.00	50,000.00		
320104100001000	International AIDS Candlelight Memorial	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	70,000.00	70,000.00		
320104100001000	Roll-out Training on Psychosocial Care and Support Services to People Living with HIV	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	250,000.00	250,000.00		
320104100001000	World AIDS Day	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	25,000.00	25,000.00		
320105101103000	Training on Application of Appropriate Guidelines, Protocol and Procedures in Handling and Identification of Trafficked Persons for PSD and SWAD Social Workers	RRP/TP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	111,540.00	111,540.00		
320102100001000	SFP Staff Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	88,000.00	88,000.00		
320102100001000	SFP Staff Team Building	SFP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	87,000.00	87,000.00		
320102100001000	SFP PIR/PREW	SFP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	752,400.00	752,400.00		
320102100001000	CDWs Training/Refresher Course	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	604,550.00	604,550.00		

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320102100001000	Milk Feeding Program Implementation Consultation Meeting/Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	238,800.00	238,800.00			
320102100001000	Nutrition Month Celebration	SFP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	Gop	101,400.00	101,400.00			
320102100001000	Eppah SFP Consultation Dialogue with LGU-Based Supervising Auditors and LGU Procurement Staff	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	100,000.00	100,000.00			
320102100001000	Regional Orientation cum Workshop on comprehensive Program for Children, Families and IP's in Street Situations	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	52,500.00	52,500.00			
320102100001000	PSD Quarterly and Semestral Meeting Cum Checkpoint for CY 2024	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	105,000.00	105,000.00			
320103100001000	Conduct of Re-Orientation on Granting or Disbursement, monitoring, and Liquidation of Cash Advances for CY 2024	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	28,700.00	28,700.00			
320103100001000	Consultation Meeting with the Municipal Social Welfare & Development Officers on the Memorandum of Agreement for the Fund	Social Pension	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	16,000.00	16,000.00			
320103100001000	Quarterly Meeting	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	140,000.00	140,000.00			
320103100001000	Mid Year Consultation Dialogue with Stakeholders CY 2024 (MSWDO, Focal Person)	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	977,900.00	977,900.00			
320103100001000	Capability Training cum Gender Sensitivity Development Training	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	843,650.00	843,650.00			
320103100001000	PIR SOCPEN	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Gop	400,450.00	400,450.00			
310100100001000	SWD Lnet Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	76,200.00	76,200.00			
310100100001000	SWD Lnet PREW cum Team Building	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Gop	89,300.00	89,300.00			
310100100001000	SWD Forum	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	132,200.00	132,200.00			
310100100001000	IDCB WORKSHOP	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	14,100.00	14,100.00			

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310100100001000	SWIDS Staff Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Gop	16,000.00	16,000.00			
310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	19,000.00	19,000.00			
310100100001000	Core Group of Specialists Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	20,400.00	20,400.00			
310100100001000	Knowledge Management Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	54,900.00	54,900.00			
310100100001000	LDI for LSWDOs	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	54,900.00	54,900.00			
320101100001000	Monthly Staff meeting	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	153,750.00	153,750.00			
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	146,250.00	146,250.00			
320101100001000	Monthly Themed Activities	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	371,500.00	371,500.00			
320101100001000	Anniversary Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	96,500.00	96,500.00			
320101100001000	Recreational Devt. (Summer Outing)	RHWG	NO	NP-53.10 Lease of Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	Gop	55,000.00	55,000.00			
320101100001000	Stress Management and Team Building Activity	RHWG	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	Gop	340,000.00	340,000.00			
320101100001000	Livelihood Skills Training	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	May-2024	Gop	60,000.00	60,000.00			
320101100001000	Disaster Preparedness Training cum Basic Life Support	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	310,500.00	310,500.00			
320101100001000	Fire and Earthquake Drill	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Gop	28,500.00	28,500.00			
320101100001000	Mental Health and Resilience Activity for Residents	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	72,000.00	72,000.00			

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320101100001000	Trafficking in Person Day	RHWG	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	54,000.00	54,000.00		
320101100001000	Violence Against Women Day	RHWG	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	54,000.00	54,000.00		
320101100001000	Family Get Together	RHWG	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	55,250.00	55,250.00		
320101100001000	World Tobacco Day	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	74,750.00	74,750.00		
320101100001000	Program Review and Evaluation Workshop (PREW)	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GOP	66,500.00	66,500.00		
320101100001000	Skills Assessment of the Mult-Disiplinary Team	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	20,000.00	20,000.00		
320101100001000	Medical Staff/Seminars/Trainings/Conventions	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	40,000.00	40,000.00		
320101100001000	Monthly Birthday Celebration of Residents	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	24,000.00	24,000.00		
320101100001000	Family Meeting of the Residents with the Assistance of P/C/M/SW/DOS	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	31,500.00	31,500.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing: Psychiatric: Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	9,600.00	9,600.00		
320101100001000	Children's Month Celebration	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	61,000.00	61,000.00		
320101100001000	Family Week Celebration	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	49,000.00	49,000.00		
320101100001000	Monitoring Visit of Center Development Division Staff of PMB to RCF	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	100,000.00	100,000.00		
320101100001000	Monthly Staff Meeting	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	180,000.00	180,000.00		
320101100001000	Monthly Helping Team Meeting	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	90,000.00	90,000.00		

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320101100001000	Case Conferences (Admission, Discharge and Regular Case Conferences)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	144,000.00	144,000.00			
320101100001000	Conduct of Semestral Parents' Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	48,000.00	48,000.00			
320101100001000	Monthly Themed Activities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	567,540.00	567,540.00			
320101100001000	Conduct of Financial Management and Book Keeping	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	11,100.00	11,100.00			
320101100001000	Conduct of Fire Drill	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	25,000.00	25,000.00			
320101100001000	Residents' Personality Development Program cum Stress Management	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	280,000.00	280,000.00			
320101100001000	CV-RRCY Anniversary Sportsfest	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	101,000.00	101,000.00			
320101100001000	Stress Management and Resiliency Training for Employees of CVRRCY	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	270,000.00	270,000.00			
320101100001000	Disaster Preparedness Training	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	218,000.00	218,000.00			
320101100001000	Conduct of Socio-Cultural Seminar-Workshop	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	44,300.00	44,300.00			
320101100001000	Community Addiction and Rehabilitation Empowerment	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	45,000.00	45,000.00			
320101100001000	Stress Management and Resiliency Training (SMART)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	849,200.00	849,200.00			
320101100001000	Basic Life Support Training and First Aid Train	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	263,000.00	263,000.00			
320101100001000	RSCC Monthly Staff Meeting with Case Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	210,000.00	210,000.00			
320101100001000	Admission/ Pre and Discharge Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	96,000.00	96,000.00			

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					Advertisement/ Posting of IB/REI	Submission/OP ening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
320101100001000	RSCC Summer outing	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	50,000.00	50,000.00			
320101100001000	RSCC Anniversary	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	53,500.00	53,500.00			
320101100001000	Monthly Themed Activities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	732,000.00	732,000.00			
320101100001000	Program Review and Evaluation Workshop (PREW)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	Semestral	Gop	200,000.00	200,000.00			
320104100001000	PSD Quarterly Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Gop	36,000.00	36,000.00			
320104100001000	PSD Semestral Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	Semestral	Gop	198,000.00	198,000.00			
320104100001000	SWAD Team Leaders and PSP Monthly Meeting	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	90,000.00	90,000.00			
320104100001000	SWAD Visit cum Meeting - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Gop	46,500.00	46,500.00			
320104100001000	PIR Cum Teambuilding - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Gop	564,000.00	564,000.00			
320104100001000	Dialogue with partners and Service Providers	CIS	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Gop	369,000.00	369,000.00			
320104100001000	Lab for all Fair CY 2024 (Tuguegarao City, Ilegan Isabela, Solano Nueva Vizcaya, Cabarroguis Quirino	CIS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	286,000.00	286,000.00			
320104100001000	Drugstores Association of the Philippines CY 2024 (Tuguegarao City, Ilegan Isabela, Solano Nueva Vizcaya, Cabarroguis Quirino, Basco Batanes)	CIS	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	84,000.00	84,000.00			
320104200005000	Quarterly Meeting with Partners Agency	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	60,000.00	60,000.00			
320104200005000	Orientation and On Boarding of Validators, Area Supervisor and IT Support	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	48,000.00	48,000.00			
320104200005000	Nutrition Education Training of BNS	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	49,200.00	49,200.00			

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104200005000	Orientation and On Boarding of Retailers	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	21,000.00	21,000.00		
320104200005000	Year End Assessment	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	72,000.00	72,000.00		
320104200006000	Emergency Meeting - Meal and Snacks	AKAP Program	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	70,000.00	70,000.00		
320101100001000	Conduct of meetings/ways forward/assessment of PSP Staffs	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	217,500.00	217,500.00		
320101100001000	Emergency Meeting- Meal and Snacks	RSCC	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	40,000.00	40,000.00		
320104100001000	SWAD Isabela Quarterly Meeting	SWAD Isabela	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	100,000.00	100,000.00		
32010211000001000	Operations and Maintenance Training	KALAHI -KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	180,000.00	180,000.00		
32010211000001000	Municipal Accountability Reporting	KALAHI -KKB	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	30,000.00	30,000.00		
32010211000001000	Sustainability Planning Workshop	KALAHI -KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	30,000.00	30,000.00		
32010211000001000	SPCR Writeshop	KALAHI -KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	180,000.00	180,000.00		
32010211000001000	Municipal Fiduciary Workshop	KALAHI -KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	180,000.00	180,000.00		
32010211000001000	Monitoring and Sustainability Evaluation Tools (MSET) Training for the Multi-Stakeholders Inspectorate Team (MSIT) and Area Coordinating Team Relative to the NCDDP-AF Implementation for CY 2024 at Tuguegarao City (CLUSTER 1)	KALAHI CIDSS	NO	Shopping NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	78,800.00	78,800.00		
32010211000001000	Monitoring and Sustainability Evaluation Tools (MSET) Training for the Multi-Stakeholders Inspectorate Team (MSIT) and Area Coordinating Team Relative to the NCDDP-AF Implementation for CY 2024 at Cauayan City (CLUSTER 2)	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	127,600.00	127,600.00		

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3201021100001000	Conduct of Training on Community-Driven Development Processes Relative to the KALAHI CIDSS Implementation CY 2024 at Cauayan City	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	170,500.00	170,500.00			
3201021100001000	Stakeholders Forum Relative to the KALAHI CIDSS Implementation for CY 2024 at Tuguegarao City (Cluster 1)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	111,600.00	111,600.00			
3201021100001000	Stakeholder Forum Relative to KALAHI CIDSS Implementation for CY 2024 at Cauayan City (Cluster 2)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	74,400.00	74,400.00			
3201021100001000	Stakeholder Forum Relative to KALAHI CIDSS Implementation for CY 2024 at Solano, Nueva Vizcaya (Cluster 3)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	80,600.00	80,600.00			
3201021100001000	Encoding Workshop Relative to KALAHI CIDSS Implementation for CY 2024 at Tuguegarao City	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	168,500.00	168,500.00			
3201021100001000	Mid Year Program Implementation Review (PIR) relative to KALAHI CIDSS	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	186,000.00	186,000.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sablang, Batanes relative to the NCDDP-AF Implementation for CY 2024 (Barangay Accountability Reporting)	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	60,000.00	60,000.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sablang, Batanes relative to the NCDDP-AF Implementation for CY 2024 (Capability Building on Operations and Maintenance)	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	45,000.00	45,000.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sablang, Batanes relative to the NCDDP-AF Implementation for CY 2024 (Refresher on Community Proc and Finance)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	60,000.00	60,000.00			
3201021100001000	Training on Community-Based Financial Management (CBFM), and Operators and Maintenance for the Community Volunteers relative to the NCDDP-AF Implementation for CY 2024 at Ambaguio, N.V	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	96,000.00	96,000.00			

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3201021100001000	Training on Community Based Procurement, Community Based Finance, and Infrastructure for Community Volunteers in the Municipality of San Mariano, Isabela relative to the NCDDP-AF Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	55,500.00	55,500.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Rizal, Cagayan relative to the NCDDP-AF Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	392,500.00	392,500.00			
3201021100001000	Financial Management and Procurement training for Community Volunteers and Stakeholders Relative to the KALAHI CIDSS Implementation for CY 2024 at Berto Soliven, Isabela	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	576,000.00	576,000.00			
3201021100001000	Conduct of Training on Community-Driven Development Processes Relative to the National Community-Driven Development Program Additional Financing (NCDDP-AF) Implementation for CY 2024 at Palanan, Isabela	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	329,450.00	329,450.00			
3201021100001000	training on Operation and Maintenance and Safeguards for Community Volunteers of Kayapa, Nueva Vizcaya Relative to the National Community-Driven Development Program-Additional Financing (NCDDP-AF) for CY 2024 Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	591,600.00	591,600.00			
3201021100001000	Refresher Course on Procurement, Financial Management and Sustainability Planning Workshop Relative to the Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) Implementation	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	168,000.00	168,000.00			
3201021100001000	Barangay Accountability Reporting (BAR), Relative to the Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) Implementation for CY 2024 at Divilacan, Isabela	KALAHI CIDSS	NO	Shopping	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	WB	120,000.00	120,000.00			

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3201021100001000	training on Community-Driven Development Processes and Operations and Maintenance for the Community Volunteers of Ibayat, Balanes Relative to the National Community-Driven Development Program-Additional Financing (NCDDP-AF) Implementation for CY 2024 (Municipal Accountability Reporting)	KALAHI CIDSS	NO	Shopping	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	WB	13,000.00	13,000.00			
3201021100001000	Training on CDDProcesses and Operations and Maintenance for the Community Volunteers of Ibayat, Balanes (O&M)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	27,000.00	27,000.00			
200000100005000	3rd RCT Meeting cum Year Starter Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	49,000.00	49,000.00			
200000100005000	5th RCT Meeting Cum Upskilling Convergent Teams for the SDO Goals	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	69,000.00	69,000.00			
200000100005000	7th RCT Meeting CBO Trade Fair Cum Mid year Planning workshop	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	121,500.00	121,500.00			
200000100005000	8th RCT Meeting RE CBO Training	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	28,000.00	28,000.00			
200000100005000	11th RCT Meeting re Year end PREW	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Gop	24,500.00	24,500.00			
200000100005000	Conduct of Courtesy Visit, WaGi and SCOPE Training and Registration and Validation of Potential Beneficiaries of Food Stamp	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	17,600.00	17,600.00			
200000100005000	2nd RCT Meeting cum Year Starter Planning and RMOU Signing	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	68,000.00	68,000.00			
200000100005000	Community Participation Orientation with all Cities/Municipalities and Provinces by Cluster	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	83,000.00	83,000.00			
200000100005000	CBO Training with CDA, PCIC and TESDA	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	Gop	118,800.00	118,800.00			
200000100005000	Orientation on CBO on DMS	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	16,000.00	16,000.00			
200000100005000	6th RCT Meeting Cum Mid Year Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	121,500.00	121,500.00			

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200000100005000	10th RCT Meeting CUM Year and PREW	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	189,000.00	189,000.00			
310100100001000	2024 4Ps Anniversary Celebration (Regional Graduation Ceremony, Recognition of Partners and Family Day)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	620,500.00	620,500.00			
310100100001000	Conduct of TAPAT Validation and Assessment 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	50,000.00	50,000.00			
310100100001000	Consultation Meeting with Civil Society Organizations (CSO)/RIMC in the implementation of the Pantawid Pamilyang Pilipino Program cum Action Planning	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Gop	137,750.00	137,750.00			
310100100001000	Conduct of NPMO Spotcheck and Monitoring Visits	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	28,500.00	28,500.00			
310100100001000	Conduct of National Physical Inventory of 4Ps Properties and Technical Assistance on Administrative Concerns	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	19,300.00	19,300.00			
310100100001000	Pantawid Pamilyang Pilipino Program Mid-Year Review and Teambuilding	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	349,750.00	349,750.00			
310100100001000	IP Month Celebration and Araw ng Kabataan	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	265,200.00	265,200.00			
310100100001000	Search for huwarang Pantawid Pamilya	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	191,000.00	191,000.00			
310100100001000	2024 4Ps Anniversary Celebration (Regional Graduation Ceremony and Caravan, Media Forum and Recognition of Partners)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	552,500.00	552,500.00			
310100100001000	Regular Supervisory and Consultative Meeting with Management and Provincial Units	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	30,000.00	30,000.00			
310100100001000	Tapat: 2024 LGU Functionality Assessment	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	112,700.00	112,700.00			
310100100001000	Pantawid Pamilyang Pilipino Program (4Ps) Ceremonial Launching cum Orientation and Consultation Meeting with Partners and Regional Cash Grants Conference:	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	392,500.00	392,500.00			
310100100001000	Regional Cash Grants Conference: Consultative Meeting and Workshop on Cash Grants	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Gop	315,500.00	315,500.00			
310100100001000	DSWD-LBP Regional Action Center (RAC) Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	48,500.00	48,500.00			

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310100100001000	4Ps Regional Advisory Council (RAC) Meeting and Planning Workshops	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	192,000.00	192,000.00		
310100100001000	2024 Pantawid Pamiliyang Pilipino Program Direction Setting and Cascading of Targets	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	168,250.00	168,250.00		
310100100001000	Capability Building for Parent Leaders Level	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	219,250.00	219,250.00		
310100100001000	Roll-out Training on Livelihood Development and Sustainability	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	442,100.00	442,100.00		
310100100001000	Roll-out Training on PPIS V3 BDM Modules, and BUS and CV Mobile and Web Application	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	540,600.00	540,600.00		
310100100001000	Roll-out Training on Basic Social Work Counselling	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	699,750.00	699,750.00		
310100100001000	Skills Enhancement Training for Municipal Roving Bookkeepers	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	217,800.00	217,800.00		
310100100001000	Roll-out Training on FDS TYLP & Scorecard with Facilitation and Public Speaking Skills Enhancement	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	832,890.00	832,890.00		
310100100001000	Kilos Unlad Social Case Management Training	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	357,000.00	357,000.00		
310100100001000	Semestral 4Ps Regional Advisory Council (RAC) Meeting	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	35,000.00	35,000.00		
310100100001000	2023 Tapat Validation and Assessment	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	155,000.00	155,000.00		
310100100001000	Gender and Cultural Sensitivity Training	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	25,500.00	25,500.00		
310100100001000	Gender Analysis Training	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	24,300.00	24,300.00		
310100100001000	4Ps Youth Camp: Bata Baik Eskwela Campaign Strategy	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	36,600.00	36,600.00		
310100100001000	Learning and Development Intervention on Technical Writing with Data Visualization for Field Implementers	PANTAWID	NO	NP-53:10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	452,300.00	452,300.00		

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310100100001000	Skills Enhancement for Field Implementers on Facilitation and Public Speaking in the context of Family Development Session	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	292,000.00	292,000.00			
310100100001000	Capability Building for FDS Teams and Partner CSO on Family Development Session Seven Year Transformative Learning Path (FDS/STLP)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	501,000.00	501,000.00			
310100100001000	Learning and Relearning on ESSI Project Implementation	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	262,000.00	262,000.00			
310100100001000	Skills Enhancement Training on Strengthening Collaboration for Sustained Partnerships and Convergence Work with Partners cum Gender Analysis Training to Building and Managing Client Relationship Training cum Strengthening Partnership Management Training	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	349,800.00	349,800.00			
310100100001000	4Ps Regional Advisory Council (RAC) Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	70,000.00	70,000.00			
310100100001000	4Ps Regional Advisory Council (RAC) and Regional Independent Monitoring Committee (RIMC) Field Monitoring Visit cum Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	207,600.00	207,600.00			
310100100001000	Consultation Meeting with Civil Society Organizations/RIMC in the 4Ps Implementation cum Action Planning	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	66,000.00	66,000.00			
310100100001000	Pantawid Pamilyang Pilipino Program Semestral Kumustahan cum Core Systems and Case Management Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	578,500.00	578,500.00			
310100100001000	Enhanced Support Services Intervention Project Implementation, Management, Monitoring, and Evaluation Workshop cum Consultation Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	34,500.00	34,500.00			
310100100001000	PPPMO Mid-Year Performance Review and Teambuilding	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	375,750.00	375,750.00			
310100100001000	Pantawid Pamilyang Pilipino Program MOO Performance Assessment (PPC Checkpoint)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	292,000.00	292,000.00			
310100100001000	Provincial Operations Office 01 (Gagayan) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	185,000.00	185,000.00			
310100100001000	Provincial Operations Office 02 (Isabela) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	220,000.00	220,000.00			
310100100001000	Provincial Operations Office 03 (Quirino) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	65,000.00	65,000.00			

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					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
310100100001000	Provincial Operations Office 04 (Nueva Vizcaya) Semestral Cluster Meeting	PANTAWID	NO	NP-53.10 Lease of Real Property and	May-2024	May-2024	May-2024	May-2024	GOP	85,000.00	85,000.00			
310100100001000	PPPPMO Year-End Review cum Strategic Planning for FY 2025	PANTAWID	NO	NP-53.10 Lease of Real Property and	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	375,750.00	375,750.00			
310100100001000	2024 Pantawid Pamilyang Pilipino Program General Assembly cum Recognition of Outstanding 4Ps Implementers and Initiatives	PANTAWID	NO	NP-53.10 Lease of Real Property and	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	950,000.00	950,000.00			
310100100001000	Consultative Meeting With Provincial/City/Municipal Social Welfare and Development Officers (P/C/M/SWDOs) and City/Municipal Action Team (C/MAT) Leaders in the implementation of Pantawid Pamilya	PANTAWID	NO	NP-53.10 Lease of Real Property and	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	211,700.00	211,700.00			
310100100001000	Consultation Meeting with Department of Education and School Representatives in the implementation of the Pantawid Pamilyang Pilipino Program	PANTAWID	NO	NP-53.10 Lease of Real Property and	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	210,000.00	210,000.00			
310100100001000	Provincial Case Conference for GAD Related Issues and other Special Cases	PANTAWID	NO	NP-53.10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	100,000.00	100,000.00			
350100100001000	Provision of technical assistance for LSWDOs to improve level of service delivery along implementation of SWD programs and services	TARA	NO	NP-53.10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	37,050.00	37,050.00			
350100100001000	Conduct of RMT Quarterly Meeting	TARA	NO	NP-53.10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	78,000.00	78,000.00			
350100100001000	Pre-Assessment & Monitoring Workshop for the LGUs target for SDCA 2024	TARA	NO	NP-53.10 Lease of Real Property and	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	167,150.00	167,150.00			
350100100001000	RMT Learning Sessions	TARA	NO	NP-53.10 Lease of Real Property and	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	212,250.00	212,250.00			
350100100001000	Media Caravan	TARA	NO	NP-53.10 Lease of Real Property and	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	192,000.00	192,000.00			
350100100001000	Information Caravan	TARA	NO	NP-53.10 Lease of Real Property and	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	170,500.00	170,500.00			
350100100001000	Three-day Training on the Basics of Social Marketing	TARA	NO	NP-53.10 Lease of Real Property and	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	169,000.00	169,000.00			
350100100001000	Orientation on Completed Social Technologies to Intermediaries/Partners	TARA	NO	NP-53.10 Lease of Real Property and	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	78,800.00	78,800.00			

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350100100001000	ABSNET Cluster Meetings	TARA	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	240,000.00	240,000.00		
350100100001000	Learning Session on Case Management	TARA	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	85,150.00	85,150.00		
350100100001000	Conduct of Enterprise Risk Management Capacity Building and Writeshop	IAU	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	15,000.00	15,000.00		
350100100001000	Kapitan sa Bagong Pilipinas	ORD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	15,000.00	15,000.00		
330100100001000	Training on trainers on CCCM and IDPs Protection for Internal Staff	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	May-2024	May-2024	GOP	437,950.00	437,950.00		
330100100001000	Training on trainers on CCCM and IDPs Protection for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Mar-2024	Mar-2024	GOP	451,450.00	451,450.00		
330100100001000	Training on DROMIC Reporting guidelines and protocols for LGUs in Cagayan	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	354,050.00	354,050.00		
330100100001000	Training on Humanitarian Supply Chain for QRTs (Batch 1)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jul-2024	Jul-2024	GOP	395,700.00	395,700.00		
330100100001000	Training on Reporting guidelines and protocols for LGUs in Isabela	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	450,450.00	450,450.00		
330100100001000	Basic Training on CCCM and IDPs Protection for LGUs and Internal Staff	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	428,650.00	428,650.00		
330100100001000	Training on Humanitarian Supply Chain for LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	335,200.00	335,200.00		
330100100001000	First Semester PC Checkpoint and Division Meeting Cum Team Building	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jul-2024	Jul-2024	GOP	318,900.00	318,900.00		
330100100001000	Training on Reporting guidelines and protocols for LGUs in Nueva Vizcaya and Quirino	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	287,700.00	287,700.00		
330100100001000	Training on Child Friendly Spaces Management for QRTs and LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	352,750.00	352,750.00		
330100100001000	Training on Women Friendly Spaces Management for QRTs and LGUs	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	352,750.00	352,750.00		

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330100100001000	First Semester PC Checkpoint and Division Meeting Cum Team Building	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Gop	317,050.00	317,050.00			
330100100001000	Disaster Response Operations	DRMD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	89,500.00	89,500.00			
330100100001000	Response Cluster Meeting (2-day Meeting)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	30,000.00	30,000.00			
330100100001000	Work and Financial Planning (WFP) Workshop For CY 2024	DRMD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	Gop	6,500.00	6,500.00			
330100100001000	Division Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	12,000.00	12,000.00			
330100100001000	DRM Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	34,000.00	34,000.00			
330100100001000	RRO Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	40,000.00	40,000.00			
330100100001000	DRR Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Gop	48,000.00	48,000.00			
330100100001000	Orientation and Planning Workshop relative the Risk Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Gop	290,000.00	290,000.00			
330100100001000	Program Evaluation and Review of Risk Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Gop	435,000.00	435,000.00			
330100100001000	Quarterly Consultation Meeting on the RRP-CFW/T through Cash for Work Implementation (Cagayan, Isabela, Nueva Vizcaya & Quirino)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Gop	120,000.00	120,000.00			
200000100001000	Quarterly Meeting of RICTMS Staff	RICTMS	NO	NP-53.9 - Small Value Procurement	Quarterly	Feb-2024	Feb-2024	Feb-2024	Gop	34,000.00	34,000.00			
200000100001000	Conduct of Project Management Meetings with Internal and External Stakeholders	RICTMS	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	Gop	28,000.00	28,000.00			
200000100001000	ICT Training	RICTMS	NO	NP-53.10 Lease of Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	100,000.00	100,000.00			
100000100001000	Training on Records Management	RECORDS	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Gop	38,100.00	38,100.00			
100000100001000	Disposal of Valueless Records	RECORDS	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Gop	4,500.00	4,500.00			

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350100100001000	Exit Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	March 2024	Mar-2024	Mar-2024	Mar-2024	GOP	17,000.00	17,000.00			
350100100001000	Orientation of SDO's	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	17,500.00	17,500.00			
350100100001000	Entrance Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	12,500.00	12,500.00			
350100100001000	Quarterly Meeting	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	20,000.00	20,000.00			
100000100001000	PDAC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	7,200.00	7,200.00			
100000100001000	RIC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	8,000.00	8,000.00			
100000100001000	Orientation to Designated Property and Supply Custodian per ODSU	PSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	32,000.00	32,000.00			
100000100001000	Semestral Meeting	BUDGET	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GOP	6,500.00	6,500.00			
100000100001000	Budget Hearing	BUDGET	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GOP	15,000.00	15,000.00			
100000100001000	BAC Meeting	PROCUREMENT NT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	25,600.00	25,600.00			
100000100001000	Canvasser's Meeting	PROCUREMENT NT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	44,800.00	44,800.00			
330100100001000	Conduct of Logistic Capacity Assessment (Batch 1 & 2)	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	123,100.00	123,100.00			
330100100001000	KSS on IERPS, FCI & FCA	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	GOP	54,450.00	54,450.00			
330100100001000	Conduct of Mobile Command Center Technical Assistance	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Jun-2024	Jun-2024	Jul-2024	Jul-2024	GOP	51,700.00	51,700.00			
330100100001000	Conduct of Technical Assistance on the Installation and use of Mapping Software Functionality for Disaster Response	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Jun-2024	Jun-2024	Jul-2024	Jul-2024	GOP	9,700.00	9,700.00			
RENTALS														
330100100001000	Warehouse Rental - Tuguegarao City	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,920,000.00	1,920,000.00			
330100100001000	Warehouse Rental - Lallo, Cagayan	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	900,000.00	900,000.00			
330100100001000	Warehouse Rental Santiago City	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	945,000.00	945,000.00			
310100100001000	Office Space Rental	Pantawid	NO	base of Real Property	Monthly	Monthly	Monthly	Monthly	GOP	360,000.00	360,000.00			
320103100001000	Office Space Rental	Social Pension	NO	base of Real Property	Monthly	Monthly	Monthly	Monthly	GOP	600,000.00	600,000.00			

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3301001000001000	Office Space Rental	EPHAP	NO	Lease of Real Property	Monthly	Monthly	Monthly	Monthly	GOP	180,000.00	180,000.00		
3101001000002000	Office Building Rental	SLP	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	60,000.00	60,000.00		
3201031000001000	Rental of Building /Space Minimum of 345 Square Meters	Social Pension	NO	NP-53.10 Lease of Real Property and Venue	Mar-24	Mar-24	Mar-24	Mar-24	GOP	750,000.00	750,000.00		
3301001000001000, 3201041000001000, 3201011000001000, 3101001000002000, 3201021000001000, 3201031000001000, 3201031000001000, 3301001000001000	Van Rental	DRMD & CCAM, CIS, CV/RRCY, SLP, SFP, SOCPEN, EPHAP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	6,113,300.00	6,113,300.00		Request received per program at different time
3201011000001000	Van Rental & gasoline expenses	RSCC	NO	NP-53.9 - Small Value Procurement	April-2024	April-2024	April-2024	April-2024	GOP	180,000.00	180,000.00		Request received per program at different time
3301001000001000, 100000010000010000	Gasoline, Oil and Lubricants	DRMD & CCAM, CIS, GSS, SOCIAL PENSION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	5,263,500.00	5,263,500.00		
REPAIR AND MAINTENANCE													
10000001000001000	Repair and Maintenance of Other Structures	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	500,000.00	500,000.00		
10000001000001000, 3201011000001000, 3201011000001000, 3201011000001000	Repair and Maintenance of Motor Vehicle	GSS, CV/RRCY, RHWG, RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	742,955.24	742,955.24		
10000001000001000	Repair and Maintenance - Generator	GSS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GOP	100,000.00	100,000.00		
10000001000001000, 3201011000001000, 3201011000001000	Repair and Maintenance -Office Equipment	GSS, CV/RRCY, RHWG	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GOP	574,000.00	574,000.00		
10000001000001000	Installation of ceiling at Mezzanine at DRRS	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	76,048.35	76,048.35		
10000001000001000	Rehabilitation of Paving Blocks at FO2	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	29,366.40	29,366.40		
10000001000001000	Rehabilitation of Replacement of ceiling at DRMD to warehouse	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	567,138.60	567,138.60		
10000001000001000	Proposed Construction of Open Line canal with steel cover from multipurpose gym to main	GSS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	360,897.60	360,897.60		

Department of Social Welfare and Development Field Office 02
Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement/Program/Project	PMO/END-US ER	IS THIS AN EARLY PROCURE MENT ACTIVITY (YES OR NO)	Mode of Procurement (Pis. Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activ ity/Project)
					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000100001000	Painting of Standards office, RICTMS Office and SWAD Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	120,267.00	120,267.00		
1000000100001000	Installation of ceiling at RROS Office, Standards	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	61,326.51	61,326.51		
1000000100001000	Rehabilitation of tiles at SWAD Cagayan Office (old RJJWC Office)	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	71,423.63	71,423.63		
1000000100001000	Rehabilitation of Ceiling Eaves at HRMDD Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	63,152.25	63,152.25		
1000000100001000	Installation of additional lighting fixtures at COA Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	13,671.00	13,671.00		
1000000100001000	Rehabilitation of SWAD Satellite Office in Cabarriguis Quirho	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	169,074.15	169,074.15		
1000000100001000	Rehabilitation and Improvement of DSWD Satellite office at Nueva Vizcaya	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	649,127.85	649,127.85		
1000000100001000	Construction of Comfort Room besides SWAD Cagayan Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	324,101.40	324,101.40		
1000000100001000	Fabrication of Mezzanine Extension at warehouse 01 at FO2 and DRRS Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	499,562.97	499,562.97		
320101100001000	Repair and Maintenance of Furniture and Fixtures	RSCC, CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	77,240.00	77,240.00		
320101100001000	Other Property Plan & equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		
320101100001000	Pest Control	CVRRCY	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		
320101100001000	Repair office building (Repair door nursery)	RSCC	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	15,000.00	15,000.00		
2000000100001000	Repair and Maintenance of ICT Equipment	RICTMS, RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	900,400.00	900,400.00		
320101100001000	Repair and Maintenance of other ICT Structure	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		
2000000100001000	Repair and Maintenance of CCTV System in the Field Office	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	100,000.00	100,000.00		
2000000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
2000000100001000	Repair and Maintenance of Other Machinery	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
				GRAND TOTAL						313,282,575.39	313,282,575.39	0.00	


Prepared by:

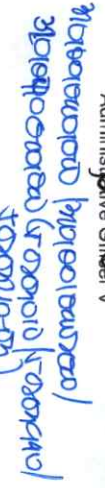

MA. SOCORRO L. DOMINGO
Head-BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

Approved by:


MARIA CHERRYP/E/CABALZA
Administrative Officer V


LUCIA SUYU-ALAN, RSW
Regional Director



Department of Social Welfare and Development Field Office 02
Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement/Program/Project	PMO/END-US ER	IS THIS AN EARLY PROCURE MENT ACTIVITY (YES OR NO)	Mode of Procurement (Pis. Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activ ity/Project)
					Advertisem ent/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100001000	Painting of Standards office, RICTMS Office and SWAD Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	120,267.00	120,267.00			
100000100001000	Installation of ceiling at RROS Office, Standards	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	61,326.51	61,326.51			
100000100001000	Rehabilitation of tiles at SWAD Cagayan Office (old RJWC Office)	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	71,423.63	71,423.63			
100000100001000	Rehabilitation of Ceiling Eaves at HRMDD Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	63,152.25	63,152.25			
100000100001000	Installation of additional lighting fixtures at COA Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	13,671.00	13,671.00			
100000100001000	Rehabilitation of SWAD Satellite Office in Cabarroguis Quirino	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	169,074.15	169,074.15			
100000100001000	Rehabilitation and Improvement of DSWD Satellite office at Nueva Vizcaya	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	649,127.85	649,127.85			
100000100001000	Construction of Comfort Room besides SWAD Cagayan Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	324,101.40	324,101.40			
100000100001000	Fabrication of Mezzanine Extension at warehouse 01 at FO2 and DRRS Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	499,562.97	499,562.97			
320101100001000	Repair and Maintenance of Furniture and Fixtures	RSCC, CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	77,240.00	77,240.00			
320101100001000	Other Property Plan & equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00			
320101100001000	Pest Control	CVRRCY	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00			
320101100001000	Repair office building (Repair door nursery)	RSCC	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	May-2024	GoP	15,000.00	15,000.00			
200000100001000, 320101100001000	Repair and Maintenance of ICT Equipment	RICTMS, RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GoP	900,400.00	900,400.00			
200000100001000	Repair and Maintenance of other ICT Structure	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00			
200000100001000	Repair and Maintenance of CCTV System in the Field Office	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	100,000.00	100,000.00			
200000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00			
200000100001000	Repair and Maintenance of Other Machinery	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00			
				GRAND TOTAL							313,282,575.39	313,282,575.39	0.00		

Prepared by:


MA. SOCORRO L. DOMINGO
Head-BAC Secretary

Certified Funds Available/Certified Appropriate Funds Available

Approved by:


MARIA CHERRY PIEL CABALZA
Administrative Officer V


LUCIA SUYALAN, RSW
Regional Director


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