



ID	Project Name	Description	Status	Priority	Start Date	End Date	Duration (Days)	Budget (USD)	Actual Spend (USD)	Variance (USD)	Progress (%)	Team		Resources		Performance		Risk Level	Compliance			
												Lead	Members	Allocated	Used	Score	Defects			Score	Defects	
001	Project A	Development of new software	On Track	High	2023-01-15	2023-06-30	180	1,200,000	1,150,000	50,000	85%	John Doe	5	10	15	20	10	5	10	10	10	
002	Project B	Marketing campaign launch	Delayed	Medium	2023-02-01	2023-05-31	120	800,000	850,000	-50,000	70%	Jane Smith	3	8	12	10	15	10	5	10	10	10
003	Project C	Infrastructure upgrade	On Track	Low	2023-03-10	2023-09-30	240	2,500,000	2,400,000	100,000	90%	Mike Johnson	8	20	30	40	50	30	10	10	10	10
004	Project D	Customer service portal	On Track	Medium	2023-04-01	2023-08-31	180	1,500,000	1,450,000	50,000	80%	Sarah Lee	6	15	25	30	40	20	10	10	10	10
005	Project E	Internal audit process	Completed	Low	2023-01-01	2023-03-31	90	300,000	300,000	0	100%	David Kim	2	5	8	10	10	5	10	10	10	10
006	Project F	Supply chain optimization	On Track	High	2023-05-01	2023-11-30	240	3,000,000	2,900,000	100,000	95%	Emily White	10	25	40	50	60	40	10	10	10	10
007	Project G	Website redesign	On Track	Medium	2023-06-01	2023-09-30	120	900,000	880,000	20,000	80%	Chris Brown	4	10	15	20	25	10	10	10	10	10
008	Project H	Employee training program	On Track	Low	2023-07-01	2023-10-31	120	400,000	400,000	0	100%	Alex Green	3	8	10	12	15	5	10	10	10	10
009	Project I	Mobile app development	On Track	High	2023-08-01	2024-01-31	180	1,800,000	1,700,000	100,000	85%	Mia Black	7	18	30	40	50	30	10	10	10	10
010	Project J	IT security audit	Completed	Low	2023-09-01	2023-11-30	90	500,000	500,000	0	100%	Noah Gray	2	5	8	10	10	5	10	10	10	10

ID	Project Name	Start Date	End Date	Status	Phase	Financial Performance (USD)										Operational Metrics									
						Budget	Actual	Variance	Revenue	Cost	Profit	ROI	NPV	IRR	Payback	Break-Even	Units	Hours	Cost/Unit	Quality	Efficiency	Compliance	Risk		
001	Project Alpha	2023-01-01	2023-12-31	Completed	Phase 1	1000000	980000	20000	1200000	800000	400000	40%	1500000	18%	3.5	100000	10000	10000	95%	90%	98%	Low			
002	Project Beta	2023-02-15	2024-01-31	In Progress	Phase 2	800000	850000	-50000	900000	600000	300000	37.5%	1100000	15%	4.0	80000	8000	8000	92%	85%	95%	Medium			
003	Project Gamma	2023-03-01	2024-03-31	On Hold	Phase 3	1200000	1100000	100000	1300000	900000	400000	33.3%	1600000	20%	3.0	120000	12000	12000	90%	80%	90%	High			
004	Project Delta	2023-04-01	2024-06-30	Planning	Phase 4	500000	550000	-50000	600000	400000	200000	33.3%	700000	12%	5.0	50000	5000	5000	88%	75%	85%	Medium			
005	Project Epsilon	2023-05-01	2024-09-30	Analysis	Phase 5	700000	720000	-20000	800000	550000	250000	35.7%	900000	14%	4.5	70000	7000	7000	91%	80%	90%	Medium			
006	Project Zeta	2023-06-01	2024-12-31	Research	Phase 6	900000	950000	-50000	1000000	700000	300000	33.3%	1200000	16%	4.0	90000	9000	9000	93%	85%	95%	Medium			
007	Project Eta	2023-07-01	2025-03-31	Design	Phase 7	600000	650000	-50000	700000	500000	200000	33.3%	800000	13%	4.5	60000	6000	6000	90%	78%	88%	Medium			
008	Project Theta	2023-08-01	2025-06-30	Development	Phase 8	1100000	1150000	-50000	1200000	850000	350000	31.8%	1500000	19%	3.5	110000	11000	11000	94%	88%	98%	Medium			
009	Project Iota	2023-09-01	2025-09-30	Testing	Phase 9	800000	820000	-20000	900000	650000	250000	31.2%	1000000	17%	3.8	80000	8000	8000	92%	82%	92%	Medium			
010	Project Kappa	2023-10-01	2025-12-31	Deployment	Phase 10	1300000	1350000	-50000	1400000	1000000	400000	30.3%	1800000	22%	3.0	130000	13000	13000	96%	92%	99%	Low			

Task ID	Task Name	Priority	Status	Start Date	End Date	Duration	Financial Summary										Operational Summary					Performance Summary				
							Budget	Actual	Variance	Forecast	Revenue	Cost	Profit	ROI	Market Share	Customer Sat.	Employee Sat.	Quality Score	Efficiency Index	Compliance Rate	Incident Rate	Resolution Time	Feedback Score	Retention Rate		
001	Project Alpha - Phase 1	High	Completed	2023-01-15	2023-03-31	76 days	\$1,200,000	\$1,180,000	\$20,000	\$1,200,000	\$1,150,000	\$50,000	4.2%	85%	4.5	92%	2.1 days	4.8	95%	98%						
002	Project Beta - Phase 2	Medium	In Progress	2023-02-01	2023-05-15	105 days	\$800,000	\$820,000	-\$20,000	\$800,000	\$810,000	-\$10,000	3.8%	78%	4.2	88%	2.5 days	4.5	90%	95%						
003	Project Gamma - Phase 3	Low	On Hold	2023-03-10	2023-06-30	113 days	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$0	2.5%	65%	3.8	80%	3.0 days	4.0	85%	90%						
004	Project Delta - Phase 4	High	Completed	2023-04-01	2023-07-31	121 days	\$950,000	\$940,000	\$10,000	\$950,000	\$930,000	\$20,000	4.5%	88%	4.6	90%	2.2 days	4.9	96%	99%						
005	Project Epsilon - Phase 5	Medium	In Progress	2023-05-01	2023-08-31	152 days	\$1,100,000	\$1,120,000	-\$20,000	\$1,100,000	\$1,110,000	-\$10,000	3.5%	75%	4.1	85%	2.8 days	4.4	88%	92%						
006	Project Zeta - Phase 6	Low	On Hold	2023-06-01	2023-09-30	121 days	\$600,000	\$600,000	\$0	\$600,000	\$600,000	\$0	2.0%	60%	3.5	78%	3.2 days	3.8	82%	88%						
007	Project Eta - Phase 7	High	Completed	2023-07-01	2023-10-31	122 days	\$1,300,000	\$1,280,000	\$20,000	\$1,300,000	\$1,260,000	\$40,000	4.8%	90%	4.7	92%	2.0 days	5.0	98%	100%						
008	Project Theta - Phase 8	Medium	In Progress	2023-08-01	2023-11-30	121 days	\$700,000	\$720,000	-\$20,000	\$700,000	\$710,000	-\$10,000	3.2%	72%	4.0	82%	2.9 days	4.3	85%	90%						
009	Project Iota - Phase 9	Low	On Hold	2023-09-01	2024-01-31	152 days	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$0	1.5%	55%	3.2	75%	3.5 days	3.5	80%	85%						
010	Project Kappa - Phase 10	High	Completed	2023-10-01	2024-02-28	121 days	\$1,000,000	\$990,000	\$10,000	\$1,000,000	\$980,000	\$20,000	4.0%	80%	4.3	88%	2.3 days	4.6	92%	95%						

ID	Description	Unit	Quantity	Material										Labor										Equipment										Miscellaneous																			
				Material A		Material B		Material C		Material D		Material E		Material F		Material G		Material H		Material I		Material J		Material K		Material L		Material M		Material N		Material O		Material P		Material Q		Material R		Material S		Material T		Material U		Material V							
				Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate	Code	Rate				
0000000001	Project A - Phase 1	1	1000	1000	2000	3000	4000	5000	6000	7000	8000	9000	10000	11000	12000	13000	14000	15000	16000	17000	18000	19000	20000	21000	22000	23000	24000	25000	26000	27000	28000	29000	30000	31000	32000	33000	34000	35000	36000	37000	38000	39000	40000	41000	42000	43000	44000	45000	46000	47000	48000	49000	50000
0000000002	Project B - Phase 2	2	2000	2000	4000	6000	8000	10000	12000	14000	16000	18000	20000	22000	24000	26000	28000	30000	32000	34000	36000	38000	40000	42000	44000	46000	48000	50000	52000	54000	56000	58000	60000	62000	64000	66000	68000	70000	72000	74000	76000	78000	80000	82000	84000	86000	88000	90000	92000	94000	96000	98000	100000
0000000003	Project C - Phase 3	3	3000	3000	6000	9000	12000	15000	18000	21000	24000	27000	30000	33000	36000	39000	42000	45000	48000	51000	54000	57000	60000	63000	66000	69000	72000	75000	78000	81000	84000	87000	90000	93000	96000	99000	102000	105000	108000	111000	114000	117000	120000	123000	126000	129000	132000	135000	138000	141000	144000	147000	150000
0000000004	Project D - Phase 4	4	4000	4000	8000	12000	16000	20000	24000	28000	32000	36000	40000	44000	48000	52000	56000	60000	64000	68000	72000	76000	80000	84000	88000	92000	96000	100000	104000	108000	112000	116000	120000	124000	128000	132000	136000	140000	144000	148000	152000	156000	160000	164000	168000	172000	176000	180000	184000	188000	192000	196000	200000
0000000005	Project E - Phase 5	5	5000	5000	10000	15000	20000	25000	30000	35000	40000	45000	50000	55000	60000	65000	70000	75000	80000	85000	90000	95000	100000	105000	110000	115000	120000	125000	130000	135000	140000	145000	150000	155000	160000	165000	170000	175000	180000	185000	190000	195000	200000	205000	210000	215000	220000	225000	230000	235000	240000	245000	250000



ID	Name	Age	Gender	DOB	Height (cm)	Weight (kg)	BMI	Blood Pressure (mmHg)	Heart Rate (b/min)	Respiratory Rate (breaths/min)	Oxygen Saturation (%)	Temperature (°C)	Pain Score (0-10)	Mental Status	Vitals Stable	Notes	Vital Signs & Measurements																	
																	HR	RR	SpO2	Temp	BP (S/D/M)	HR (Rest)	HR (Exer)	RR (Rest)	RR (Exer)	SpO2 (Rest)	SpO2 (Exer)	Temp (Rest)	Temp (Exer)					
001	John Doe	30	M	1990-01-15	175	75	24.2	120/80	72	12	98	37.0	3	Alert	Stable	Normal	HR: 72	HR: 100	RR: 12	RR: 18	SpO2: 98%	SpO2: 95%	Temp: 37.0	Temp: 37.5	BP: 120/80	BP: 130/90	HR (Rest): 72	HR (Exer): 100	RR (Rest): 12	RR (Exer): 18	SpO2 (Rest): 98%	SpO2 (Exer): 95%	Temp (Rest): 37.0	Temp (Exer): 37.5
002	Jane Smith	28	F	1992-03-20	160	60	23.7	110/70	68	10	97	36.9	2	Alert	Stable	Normal	HR: 68	HR: 95	RR: 10	RR: 15	SpO2: 97%	SpO2: 95%	Temp: 36.9	Temp: 37.2	BP: 110/70	BP: 120/80	HR (Rest): 68	HR (Exer): 95	RR (Rest): 10	RR (Exer): 15	SpO2 (Rest): 97%	SpO2 (Exer): 95%	Temp (Rest): 36.9	Temp (Exer): 37.2
003	Michael Johnson	45	M	1978-07-10	180	85	26.0	130/90	80	15	96	37.2	4	Somnolent	Unstable	Abnormal	HR: 80	HR: 110	RR: 15	RR: 20	SpO2: 96%	SpO2: 92%	Temp: 37.2	Temp: 37.8	BP: 130/90	BP: 140/100	HR (Rest): 80	HR (Exer): 110	RR (Rest): 15	RR (Exer): 20	SpO2 (Rest): 96%	SpO2 (Exer): 92%	Temp (Rest): 37.2	Temp (Exer): 37.8
004	Sarah Williams	22	F	1995-05-05	155	55	22.5	100/60	60	8	99	36.8	1	Alert	Stable	Normal	HR: 60	HR: 85	RR: 8	RR: 12	SpO2: 99%	SpO2: 98%	Temp: 36.8	Temp: 37.1	BP: 100/60	BP: 110/70	HR (Rest): 60	HR (Exer): 85	RR (Rest): 8	RR (Exer): 12	SpO2 (Rest): 99%	SpO2 (Exer): 98%	Temp (Rest): 36.8	Temp (Exer): 37.1
005	David Brown	55	M	1968-02-28	170	90	30.0	140/100	95	20	95	37.5	5	Confused	Unstable	Abnormal	HR: 95	HR: 120	RR: 20	RR: 25	SpO2: 95%	SpO2: 90%	Temp: 37.5	Temp: 38.0	BP: 140/100	BP: 150/110	HR (Rest): 95	HR (Exer): 120	RR (Rest): 20	RR (Exer): 25	SpO2 (Rest): 95%	SpO2 (Exer): 90%	Temp (Rest): 37.5	Temp (Exer): 38.0
006	Emily Davis	35	F	1988-09-12	165	65	23.9	115/75	70	11	98	37.1	2	Alert	Stable	Normal	HR: 70	HR: 90	RR: 11	RR: 14	SpO2: 98%	SpO2: 97%	Temp: 37.1	Temp: 37.4	BP: 115/75	BP: 125/85	HR (Rest): 70	HR (Exer): 90	RR (Rest): 11	RR (Exer): 14	SpO2 (Rest): 98%	SpO2 (Exer): 97%	Temp (Rest): 37.1	Temp (Exer): 37.4
007	Robert Garcia	60	M	1960-11-03	185	100	29.2	150/110	100	25	94	37.6	6	Disoriented	Unstable	Abnormal	HR: 100	HR: 130	RR: 25	RR: 30	SpO2: 94%	SpO2: 88%	Temp: 37.6	Temp: 38.1	BP: 150/110	BP: 160/120	HR (Rest): 100	HR (Exer): 130	RR (Rest): 25	RR (Exer): 30	SpO2 (Rest): 94%	SpO2 (Exer): 88%	Temp (Rest): 37.6	Temp (Exer): 38.1
008	Laura Martinez	25	F	1993-06-18	160	60	23.7	110/70	65	9	99	36.9	1	Alert	Stable	Normal	HR: 65	HR: 80	RR: 9	RR: 12	SpO2: 99%	SpO2: 98%	Temp: 36.9	Temp: 37.2	BP: 110/70	BP: 120/80	HR (Rest): 65	HR (Exer): 80	RR (Rest): 9	RR (Exer): 12	SpO2 (Rest): 99%	SpO2 (Exer): 98%	Temp (Rest): 36.9	Temp (Exer): 37.2
009	Christopher Lee	40	M	1980-04-01	175	80	25.7	125/85	75	13	97	37.1	3	Alert	Stable	Normal	HR: 75	HR: 95	RR: 13	RR: 16	SpO2: 97%	SpO2: 96%	Temp: 37.1	Temp: 37.4	BP: 125/85	BP: 135/95	HR (Rest): 75	HR (Exer): 95	RR (Rest): 13	RR (Exer): 16	SpO2 (Rest): 97%	SpO2 (Exer): 96%	Temp (Rest): 37.1	Temp (Exer): 37.4
010	Amanda White	32	F	1985-08-25	160	65	25.3	120/80	70	10	98	37.0	2	Alert	Stable	Normal	HR: 70	HR: 90	RR: 10	RR: 13	SpO2: 98%	SpO2: 97%	Temp: 37.0	Temp: 37.3	BP: 120/80	BP: 130/90	HR (Rest): 70	HR (Exer): 90	RR (Rest): 10	RR (Exer): 13	SpO2 (Rest): 98%	SpO2 (Exer): 97%	Temp (Rest): 37.0	Temp (Exer): 37.3

ID	Project Name	Phase	Status	Start Date	End Date	Duration (Days)	Budget (USD)	Actual Cost (USD)	Variance (USD)	Progress (%)	Risk Level	Resource Allocation		Performance Metrics		Notes
												FTEs	Cost	Quality Score	Client Satisfaction	
001	Project Alpha	Phase 1	On Track	2023-01-01	2023-03-31	90	1,200,000	1,180,000	20,000	85%	Low	10	1,000,000	95	4.5	Project Alpha is progressing well within budget and schedule.
002	Project Beta	Phase 2	Delayed	2023-02-15	2023-05-15	90	1,500,000	1,600,000	-100,000	60%	Medium	15	1,400,000	80	3.8	Project Beta is experiencing delays and cost overruns.
003	Project Gamma	Phase 3	On Track	2023-03-01	2023-06-30	120	2,000,000	2,050,000	-50,000	90%	Low	20	1,800,000	98	4.8	Project Gamma is ahead of schedule and within budget.
004	Project Delta	Phase 4	On Track	2023-04-01	2023-07-31	120	1,800,000	1,750,000	50,000	75%	Low	18	1,600,000	92	4.6	Project Delta is on track with a slight budget surplus.
005	Project Epsilon	Phase 5	On Track	2023-05-01	2023-08-31	120	2,200,000	2,150,000	50,000	80%	Low	22	2,000,000	96	4.7	Project Epsilon is progressing well with a budget surplus.
006	Project Zeta	Phase 6	On Track	2023-06-01	2023-09-30	120	1,900,000	1,850,000	50,000	70%	Low	19	1,700,000	94	4.5	Project Zeta is on track with a budget surplus.
007	Project Eta	Phase 7	On Track	2023-07-01	2023-10-31	120	2,100,000	2,050,000	50,000	85%	Low	21	1,900,000	97	4.7	Project Eta is progressing well with a budget surplus.
008	Project Theta	Phase 8	On Track	2023-08-01	2023-11-30	120	2,300,000	2,250,000	50,000	78%	Low	23	2,100,000	95	4.6	Project Theta is on track with a budget surplus.
009	Project Iota	Phase 9	On Track	2023-09-01	2023-12-31	120	2,400,000	2,350,000	50,000	82%	Low	24	2,200,000	96	4.7	Project Iota is progressing well with a budget surplus.
010	Project Kappa	Phase 10	On Track	2023-10-01	2024-01-31	120	2,500,000	2,450,000	50,000	80%	Low	25	2,300,000	97	4.7	Project Kappa is on track with a budget surplus.
011	Project Lambda	Phase 11	On Track	2023-11-01	2024-02-28	118	2,600,000	2,550,000	50,000	85%	Low	26	2,400,000	98	4.8	Project Lambda is progressing well with a budget surplus.
012	Project Mu	Phase 12	On Track	2023-12-01	2024-03-31	120	2,700,000	2,650,000	50,000	80%	Low	27	2,500,000	96	4.7	Project Mu is on track with a budget surplus.
013	Project Nu	Phase 13	On Track	2024-01-01	2024-04-30	120	2,800,000	2,750,000	50,000	85%	Low	28	2,600,000	97	4.8	Project Nu is progressing well with a budget surplus.
014	Project Xi	Phase 14	On Track	2024-02-01	2024-05-31	120	2,900,000	2,850,000	50,000	80%	Low	29	2,700,000	96	4.7	Project Xi is on track with a budget surplus.
015	Project Omicron	Phase 15	On Track	2024-03-01	2024-06-30	120	3,000,000	2,950,000	50,000	85%	Low	30	2,800,000	97	4.8	Project Omicron is progressing well with a budget surplus.
016	Project Pi	Phase 16	On Track	2024-04-01	2024-07-31	120	3,100,000	3,050,000	50,000	80%	Low	31	2,900,000	96	4.7	Project Pi is on track with a budget surplus.
017	Project Rho	Phase 17	On Track	2024-05-01	2024-08-31	120	3,200,000	3,150,000	50,000	85%	Low	32	3,000,000	97	4.8	Project Rho is progressing well with a budget surplus.
018	Project Sigma	Phase 18	On Track	2024-06-01	2024-09-30	120	3,300,000	3,250,000	50,000	80%	Low	33	3,100,000	96	4.7	Project Sigma is on track with a budget surplus.
019	Project Tau	Phase 19	On Track	2024-07-01	2024-10-31	120	3,400,000	3,350,000	50,000	85%	Low	34	3,200,000	97	4.8	Project Tau is progressing well with a budget surplus.
020	Project Upsilon	Phase 20	On Track	2024-08-01	2024-11-30	120	3,500,000	3,450,000	50,000	80%	Low	35	3,300,000	96	4.7	Project Upsilon is on track with a budget surplus.
021	Project Phi	Phase 21	On Track	2024-09-01	2025-01-31	120	3,600,000	3,550,000	50,000	85%	Low	36	3,400,000	97	4.8	Project Phi is progressing well with a budget surplus.
022	Project Chi	Phase 22	On Track	2024-10-01	2025-02-28	118	3,700,000	3,650,000	50,000	80%	Low	37	3,500,000	96	4.7	Project Chi is on track with a budget surplus.
023	Project Psi	Phase 23	On Track	2024-11-01	2025-03-31	120	3,800,000	3,750,000	50,000	85%	Low	38	3,600,000	97	4.8	Project Psi is progressing well with a budget surplus.
024	Project Omega	Phase 24	On Track	2024-12-01	2025-04-30	120	3,900,000	3,850,000	50,000	80%	Low	39	3,700,000	96	4.7	Project Omega is on track with a budget surplus.
025	Project A	Phase 25	On Track	2025-01-01	2025-05-31	120	4,000,000	3,950,000	50,000	85%	Low	40	3,800,000	97	4.8	Project A is progressing well with a budget surplus.
026	Project B	Phase 26	On Track	2025-02-01	2025-06-30	120	4,100,000	4,050,000	50,000	80%	Low	41	3,900,000	96	4.7	Project B is on track with a budget surplus.
027	Project C	Phase 27	On Track	2025-03-01	2025-07-31	120	4,200,000	4,150,000	50,000	85%	Low	42	4,000,000	97	4.8	Project C is progressing well with a budget surplus.
028	Project D	Phase 28	On Track	2025-04-01	2025-08-31	120	4,300,000	4,250,000	50,000	80%	Low	43	4,100,000	96	4.7	Project D is on track with a budget surplus.
029	Project E	Phase 29	On Track	2025-05-01	2025-09-30	120	4,400,000	4,350,000	50,000	85%	Low	44	4,200,000	97	4.8	Project E is progressing well with a budget surplus.
030	Project F	Phase 30	On Track	2025-06-01	2025-10-31	120	4,500,000	4,450,000	50,000	80%	Low	45	4,300,000	96	4.7	Project F is on track with a budget surplus.



ID	Project Name	Phase	Start Date	End Date	Duration (Days)	Status	Financial Summary										Operational Metrics				Resource Allocation										
							Budget (k\$)	Actual (k\$)	Variance (k\$)	Spent (k\$)	Revenue (k\$)	Profit (k\$)	ROI (%)	Cost Index	Quality Index	Customer Sat.	Efficiency Score	Team Size	Equipment	Material	Energy	Personnel	Equipment	Material	Energy						
001	Project Phoenix	Phase 1	2023-01-15	2023-03-31	76	Completed	1000	980	20	1000	1200	200	20%	1.05	95	4.5	85	10	5	20	15	10	5	20	15	10	5	20	15	10	5
002	Project Phoenix	Phase 2	2023-04-01	2023-06-30	90	In Progress	1200	1150	50	1200	1500	300	25%	1.02	92	4.8	12	6	25	18	12	6	25	18	12	6	25	18	12	6	
003	Project Phoenix	Phase 3	2023-07-01	2023-09-30	90	On Hold	800	850	-50	800	900	100	12%	1.08	90	4.2	8	4	15	10	10	5	15	10	10	5	15	10	10	5	
004	Project Phoenix	Phase 4	2023-10-01	2023-12-31	91	Planned	1100	1100	0	1100	1300	200	18%	1.03	93	4.6	10	5	20	15	10	5	20	15	10	5	20	15	10	5	
005	Project Phoenix	Phase 5	2024-01-01	2024-03-31	90	Completed	900	880	20	900	1100	200	22%	1.01	94	4.7	11	5	20	15	10	5	20	15	10	5	20	15	10	5	
006	Project Phoenix	Phase 6	2024-04-01	2024-06-30	90	In Progress	1300	1250	50	1300	1600	300	23%	1.00	96	4.9	13	7	28	20	15	7	28	20	15	7	28	20	15	7	
007	Project Phoenix	Phase 7	2024-07-01	2024-09-30	90	On Hold	700	750	-50	700	800	100	14%	1.06	88	4.0	7	3	12	8	8	4	12	8	8	4	12	8	8	4	
008	Project Phoenix	Phase 8	2024-10-01	2024-12-31	91	Planned	1050	1050	0	1050	1250	200	19%	1.02	94	4.6	11	6	22	16	12	6	22	16	12	6	22	16	12	6	
009	Project Phoenix	Phase 9	2025-01-01	2025-03-31	90	Completed	850	830	20	850	1050	200	24%	1.01	95	4.8	12	6	25	18	12	6	25	18	12	6	25	18	12	6	
010	Project Phoenix	Phase 10	2025-04-01	2025-06-30	90	In Progress	1400	1350	50	1400	1700	300	21%	1.00	97	5.0	14	8	30	22	18	8	30	22	18	8	30	22	18	8	

ID	Project Name	Phase	Status	Financial Data												Operational Data												Logistics Data															
				Q1				Q2				Q3				Q4				Total			Avg			Max			Min														
				Revenue	Cost	Profit	Margin	Revenue	Cost	Profit	Margin	Revenue	Cost	Profit	Margin	Revenue	Cost	Profit	Margin	Revenue	Cost	Profit	Revenue	Cost	Profit	Revenue	Cost	Profit	Revenue	Cost	Profit	Revenue	Cost	Profit									
001	Project Alpha	Phase 1	Active	1000	800	200	20%	1200	950	250	20.8%	1500	1100	400	26.7%	1800	1300	500	27.8%	5500	4150	1350	24.5%	1000	800	200	20%	1200	950	250	20.8%	1500	1100	400	26.7%	1800	1300	500	27.8%	5500	4150	1350	24.5%
002	Project Beta	Phase 2	Completed	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%	3000	2000	1000	33.3%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%
003	Project Gamma	Phase 3	On Hold	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%
004	Project Delta	Phase 4	Cancelled	300	250	50	16.7%	350	300	50	14.3%	400	350	50	12.5%	450	400	50	11.1%	1500	1300	200	13.3%	300	250	50	16.7%	350	300	50	14.3%	400	350	50	12.5%	450	400	50	11.1%	1500	1300	200	13.3%
005	Project Epsilon	Phase 5	Review	1500	1200	300	20%	1800	1400	400	22.2%	2100	1600	500	23.8%	2400	1800	600	25%	8700	6800	1900	21.8%	1500	1200	300	20%	1800	1400	400	22.2%	2100	1600	500	23.8%	2400	1800	600	25%	8700	6800	1900	21.8%
006	Project Zeta	Phase 6	Planning	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%
007	Project Eta	Phase 7	Analysis	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%
008	Project Theta	Phase 8	Design	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%
009	Project Iota	Phase 9	Development	900	700	200	22.2%	1100	850	250	22.7%	1300	1000	300	23%	1500	1150	350	23.3%	5800	4500	1300	22.4%	900	700	200	22.2%	1100	850	250	22.7%	1300	1000	300	23%	1500	1150	350	23.3%	5800	4500	1300	22.4%
010	Project Kappa	Phase 10	Testing	700	500	200	28.6%	900	650	250	27.8%	1100	800	300	27.3%	1300	950	350	26.9%	4000	2900	1100	27.5%	700	500	200	28.6%	900	650	250	27.8%	1100	800	300	27.3%	1300	950	350	26.9%	4000	2900	1100	27.5%
011	Project Lambda	Phase 11	Deployment	1200	900	300	25%	1500	1100	400	26.7%	1800	1300	500	27.8%	2100	1500	600	28.6%	7600	5700	1900	25%	1200	900	300	25%	1500	1100	400	26.7%	1800	1300	500	27.8%	2100	1500	600	28.6%	7600	5700	1900	25%
012	Project Mu	Phase 12	Monitoring	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%
013	Project Nu	Phase 13	Reporting	300	200	100	33.3%	400	250	150	37.5%	500	300	200	40%	600	350	250	41.7%	2100	1300	800	38.1%	300	200	100	33.3%	400	250	150	37.5%	500	300	200	40%	600	350	250	41.7%	2100	1300	800	38.1%
014	Project Xi	Phase 14	Review	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%
015	Project Omicron	Phase 15	Final	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%
016	Project Pi	Phase 16	Archiving	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%
017	Project Rho	Phase 17	Analysis	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%
018	Project Sigma	Phase 18	Design	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%
019	Project Tau	Phase 19	Development	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%
020	Project Upsilon	Phase 20	Testing	1200	900	300	25%	1500	1100	400	26.7%	1800	1300	500	27.8%	2100	1500	600	28.6%	7600	5700	1900	25%	1200	900	300	25%	1500	1100	400	26.7%	1800	1300	500	27.8%	2100	1500	600	28.6%	7600	5700	1900	25%
021	Project Phi	Phase 21	Deployment	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%
022	Project Chi	Phase 22	Monitoring	300	200	100	33.3%	400	250	150	37.5%	500	300	200	40%	600	350	250	41.7%	2100	1300	800	38.1%	300	200	100	33.3%	400	250	150	37.5%	500	300	200	40%	600	350	250	41.7%	2100	1300	800	38.1%
023	Project Psi	Phase 23	Reporting	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%	1000	800	200	20%	1200	1000	200	16.7%	1400	1100	300	21.4%	1600	1300	300	18.8%	5200	4200	1000	19.2%
024	Project Omega	Phase 24	Final	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%
025	Project A	Phase 1	Active	1000	800	200	20%	1200	950	250	20.8%	1500	1100	400	26.7%	1800	1300	500	27.8%	5500	4150	1350	24.5%	1000	800	200	20%	1200	950	250	20.8%	1500	1100	400	26.7%	1800	1300	500	27.8%	5500	4150	1350	24.5%
026	Project B	Phase 2	Completed	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%	2000	1500	500	25%	2500	1800	700	28%	3000	2200	800	26.7%	3500	2500	1000	28.6%	13000	9500	3500	26.9%
027	Project C	Phase 3	On Hold	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%	500	400	100	20%	600	500	100	16.7%	700	600	100	14.3%	800	700	100	12.5%	2600	2200	400	15.4%
028	Project D	Phase 4	Cancelled	300	250	50	16.7%	350	300	50	14.3%	400	350	50	12.5%	450	400	50	11.1%	1500	1300	200	13.3%	300	250	50	16.7%	350	300	50	14.3%	400	350	50	12.5%	450	400	50	11.1%	1500	1300	200	13.3%
029	Project E	Phase 5	Review	1500	1200	300	20%	1800	1400	400	22.2%	2100	1600	500	23.8%	2400	1800	600	25%	8700	6800	1900	21.8%	1500	1200	300	20%	1800	1400	400	22.2%	2100	1600	500	23.8%	2400	1800	600	25%	8700	6800	1900	21.8%
030	Project F	Phase 6	Planning	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	1500	1100	400	26.7%	4500	3350	1150	25.6%
031	Project G	Phase 7	Analysis	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%	400	300	100	25%	500	350	150	30%	600	400	200	33.3%	700	450	250	35.7%	2200	1500	700	31.8%
032	Project H	Phase 8	Design	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%	600	450	150	25%	800	600	200	25%	1000	750	250	25%	1200	900	300	25%	3600	2700	900	25%
033	Project I	Phase 9	Development	900	700	200	22.2%	1100	850	250																																	

ID	Name	Description	Global Performance Metrics										Regional Performance										Product Line Metrics																													
			North America					Europe					Asia					Latin America					Africa					Oceania					Product A					Product B														
			Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD										
001	Project Phoenix	Strategic initiative for market expansion in North America and Europe.	100	120	110	130	360	90	110	100	120	320	80	90	80	100	250	70	80	70	90	210	60	70	60	80	170	50	60	50	70	130	40	50	40	60	90	30	40	30	50	60	20	30	20	40	50	10	20	10	30	40
002	Project Orion	Operational improvement project across all regions.	110	130	120	140	380	100	120	110	130	360	90	100	90	110	290	80	90	80	100	250	70	80	70	90	210	60	70	60	80	170	50	60	50	70	130	40	50	40	60	90	30	40	30	50	60	20	30	20	40	50
003	Project Vega	Product development for new market segments.	120	140	130	150	400	110	130	120	140	380	100	110	100	120	330	90	100	90	110	290	80	90	80	100	250	70	80	70	90	210	60	70	60	80	170	50	60	50	70	130	40	50	40	60	90	30	40	30	50	60
004	Project Atlas	Customer engagement and retention strategy.	130	150	140	160	420	120	140	130	150	400	110	120	110	130	350	100	110	100	120	310	90	100	90	110	270	80	90	80	100	230	70	80	70	90	190	60	70	60	80	150	50	60	50	70	110	40	50	40	60	70
005	Project Prometheus	Supply chain optimization and cost reduction.	140	160	150	170	440	130	150	140	160	420	120	130	120	140	370	110	120	110	130	330	100	110	100	120	290	90	100	90	110	250	80	90	80	100	210	70	80	70	90	170	60	70	60	80	130	50	60	50	70	90
006	Project Hermes	Human resources development and training.	150	170	160	180	460	140	160	150	170	440	130	140	130	150	400	120	130	120	140	350	110	120	110	130	310	100	110	100	120	270	90	100	90	110	230	80	90	80	100	190	70	80	70	90	150	60	70	60	80	110
007	Project Poseidon	Information security and data protection.	160	180	170	190	480	150	170	160	180	460	140	150	140	160	410	130	140	130	150	370	120	130	120	140	330	110	120	110	130	290	100	110	100	120	250	90	100	90	110	210	80	90	80	100	170					
008	Project Cyclops	Environmental sustainability and green initiatives.	170	190	180	200	500	160	180	170	190	480	150	160	150	170	430	140	150	140	160	390	130	140	130	150	350	120	130	120	140	310	110	120	110	130	270	100	110	100	120	230	90	100	90	110	190					
009	Project Centaur	Partnership and alliance management.	180	200	190	210	520	170	190	180	200	500	160	170	160	180	450	150	160	150	170	410	140	150	140	160	370	130	140	130	150	330	120	130	120	140	290	110	120	110	130	250	100	110	100	120	210					
010	Project Hydra	Legal and compliance updates.	190	210	200	220	540	180	200	190	210	520	170	180	170	190	470	160	170	160	180	430	150	160	150	170	390	140	150	140	160	350	130	140	130	150	310	120	130	120	140	270	110	120	110	130	230					

Account Code	Account Description	Fiscal Year	Budgeted Amount	Actual Amount	Performance Metrics												Notes
					Q1	Q2	Q3	Q4	YTD	Variance	Completion %	Quality Score	Customer Sat.	Efficiency Index	Risk Level	Compliance	
001-001-001	Salaries and Wages	2023	1200000	1180000	280000	290000	290000	310000	1170000	-30000	95%	4.5	4.2	3.8	Low	High	
001-001-002	Benefits	2023	300000	305000	75000	78000	78000	80000	301000	5000	98%	4.8	4.6	4.4	Low	High	
001-001-003	Travel	2023	150000	140000	35000	38000	38000	40000	139000	-10000	90%	4.0	3.8	3.5	Medium	Medium	
001-001-004	Printing	2023	80000	85000	20000	22000	22000	23000	85000	5000	85%	3.8	3.6	3.4	Low	Medium	
001-001-005	Supplies	2023	100000	95000	25000	26000	26000	27000	95000	-5000	88%	3.9	3.7	3.5	Low	Medium	
001-001-006	Utilities	2023	200000	210000	50000	52000	52000	54000	210000	10000	92%	4.1	4.0	3.9	Low	Medium	
001-001-007	Repairs	2023	120000	115000	30000	32000	32000	33000	115000	-5000	80%	3.5	3.4	3.3	Medium	Medium	
001-001-008	Insurance	2023	180000	185000	45000	48000	48000	50000	185000	5000	90%	4.0	3.9	3.8	Low	High	
001-001-009	Depreciation	2023	250000	250000	62500	62500	62500	62500	250000	0	100%	5.0	5.0	5.0	Low	High	
001-001-010	Other	2023	150000	155000	38000	40000	40000	42000	155000	5000	85%	3.7	3.6	3.5	Medium	Medium	
001-002-001	Salaries and Wages	2024	1250000	1220000	290000	300000	300000	320000	1210000	-40000	95%	4.5	4.2	3.8	Low	High	
001-002-002	Benefits	2024	310000	315000	78000	81000	81000	83000	315000	5000	98%	4.8	4.6	4.4	Low	High	
001-002-003	Travel	2024	160000	150000	38000	41000	41000	43000	149000	-10000	90%	4.0	3.8	3.5	Medium	Medium	
001-002-004	Printing	2024	85000	90000	21000	23000	23000	24000	90000	5000	85%	3.8	3.6	3.4	Low	Medium	
001-002-005	Supplies	2024	110000	105000	28000	29000	29000	30000	105000	-5000	88%	3.9	3.7	3.5	Low	Medium	
001-002-006	Utilities	2024	210000	220000	53000	55000	55000	57000	220000	10000	92%	4.1	4.0	3.9	Low	Medium	
001-002-007	Repairs	2024	130000	125000	32000	34000	34000	35000	125000	-5000	80%	3.5	3.4	3.3	Medium	Medium	
001-002-008	Insurance	2024	190000	195000	48000	51000	51000	53000	195000	5000	90%	4.0	3.9	3.8	Low	High	
001-002-009	Depreciation	2024	260000	260000	65000	65000	65000	65000	260000	0	100%	5.0	5.0	5.0	Low	High	
001-002-010	Other	2024	160000	165000	41000	43000	43000	45000	165000	5000	85%	3.7	3.6	3.5	Medium	Medium	





ID	Project Name	Description	Start Date	End Date	Status	Phase 1: Planning & Design										Phase 2: Development & Testing										Phase 3: Deployment & Maintenance														
						Task A					Task B					Task C					Task D					Task E					Task F					Task G				
						Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost	Start	End	Duration	Progress	Cost
001	Project Alpha	Phase 1: Planning & Design	2023-01-01	2023-03-31	Completed	2023-01-01	2023-03-31	90	\$100,000	2023-04-01	2023-06-30	95	\$200,000	2023-07-01	2023-09-30	80	\$300,000	2023-10-01	2023-12-31	70	\$400,000	2024-01-01	2024-03-31	60	\$500,000	2024-04-01	2024-06-30	50	\$600,000	2024-07-01	2024-09-30	40	\$700,000	2024-10-01	2024-12-31	30	\$800,000			
002	Project Beta	Phase 1: Planning & Design	2023-02-01	2023-04-30	In Progress	2023-02-01	2023-04-30	85	\$120,000	2023-05-01	2023-07-31	90	\$250,000	2023-08-01	2023-10-31	75	\$350,000	2023-11-01	2023-12-31	65	\$450,000	2024-01-01	2024-03-31	55	\$550,000	2024-04-01	2024-06-30	45	\$650,000	2024-07-01	2024-09-30	35	\$750,000	2024-10-01	2024-12-31	25	\$850,000			
003	Project Gamma	Phase 1: Planning & Design	2023-03-01	2023-05-31	On Hold	2023-03-01	2023-05-31	70	\$150,000	2023-06-01	2023-08-31	80	\$300,000	2023-09-01	2023-11-30	60	\$400,000	2023-12-01	2023-12-31	50	\$500,000	2024-01-01	2024-03-31	40	\$600,000	2024-04-01	2024-06-30	30	\$700,000	2024-07-01	2024-09-30	20	\$800,000	2024-10-01	2024-12-31	10	\$900,000			
004	Project Delta	Phase 1: Planning & Design	2023-04-01	2023-06-30	Completed	2023-04-01	2023-06-30	95	\$180,000	2023-07-01	2023-09-30	90	\$350,000	2023-10-01	2023-12-31	85	\$500,000	2024-01-01	2024-03-31	75	\$650,000	2024-04-01	2024-06-30	65	\$800,000	2024-07-01	2024-09-30	55	\$950,000	2024-10-01	2024-12-31	45	\$1,100,000	2025-01-01	2025-03-31	35	\$1,250,000			
005	Project Epsilon	Phase 1: Planning & Design	2023-05-01	2023-07-31	In Progress	2023-05-01	2023-07-31	80	\$200,000	2023-08-01	2023-10-31	85	\$400,000	2023-11-01	2023-12-31	70	\$550,000	2024-01-01	2024-03-31	60	\$700,000	2024-04-01	2024-06-30	50	\$850,000	2024-07-01	2024-09-30	40	\$1,000,000	2024-10-01	2024-12-31	30	\$1,150,000	2025-01-01	2025-03-31	20	\$1,300,000			
006	Project Zeta	Phase 1: Planning & Design	2023-06-01	2023-08-31	On Hold	2023-06-01	2023-08-31	65	\$250,000	2023-09-01	2023-11-30	75	\$450,000	2023-12-01	2023-12-31	60	\$600,000	2024-01-01	2024-03-31	50	\$750,000	2024-04-01	2024-06-30	40	\$900,000	2024-07-01	2024-09-30	30	\$1,050,000	2024-10-01	2024-12-31	20	\$1,200,000	2025-01-01	2025-03-31	10	\$1,350,000			
007	Project Eta	Phase 1: Planning & Design	2023-07-01	2023-09-30	Completed	2023-07-01	2023-09-30	90	\$300,000	2023-10-01	2023-12-31	85	\$600,000	2024-01-01	2024-03-31	80	\$900,000	2024-04-01	2024-06-30	70	\$1,200,000	2024-07-01	2024-09-30	60	\$1,500,000	2024-10-01	2024-12-31	50	\$1,800,000	2025-01-01	2025-03-31	40	\$2,100,000	2025-04-01	2025-06-30	30	\$2,400,000			
008	Project Theta	Phase 1: Planning & Design	2023-08-01	2023-10-31	In Progress	2023-08-01	2023-10-31	75	\$350,000	2023-11-01	2024-01-31	80	\$700,000	2024-02-01	2024-03-31	65	\$1,050,000	2024-04-01	2024-06-30	55	\$1,400,000	2024-07-01	2024-09-30	45	\$1,750,000	2024-10-01	2024-12-31	35	\$2,100,000	2025-01-01	2025-03-31	25	\$2,450,000	2025-04-01	2025-06-30	15	\$2,800,000			
009	Project Iota	Phase 1: Planning & Design	2023-09-01	2023-11-30	On Hold	2023-09-01	2023-11-30	60	\$400,000	2023-12-01	2024-01-31	70	\$800,000	2024-02-01	2024-03-31	55	\$1,200,000	2024-04-01	2024-06-30	45	\$1,600,000	2024-07-01	2024-09-30	35	\$2,000,000	2024-10-01	2024-12-31	25	\$2,400,000	2025-01-01	2025-03-31	15	\$2,800,000	2025-04-01	2025-06-30	5	\$3,200,000			
010	Project Kappa	Phase 1: Planning & Design	2023-10-01	2023-12-31	Completed	2023-10-01	2023-12-31	95	\$450,000	2024-01-01	2024-03-31	90	\$900,000	2024-04-01	2024-06-30	85	\$1,350,000	2024-07-01	2024-09-30	75	\$1,800,000	2024-10-01	2024-12-31	65	\$2,250,000	2025-01-01	2025-03-31	55	\$2,700,000	2025-04-01	2025-06-30	45	\$3,150,000	2025-07-01	2025-09-30	35	\$3,600,000			







Code	Department/Project Name	Year	Month	Day	Hour	Activity Details												Financial Summary																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
						Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Activity 6	Activity 7	Activity 8	Activity 9	Activity 10	Activity 11	Activity 12	Activity 13	Activity 14	Activity 15	Activity 16	Activity 17	Activity 18	Activity 19	Activity 20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
0001	Department A - Project X	2023	01	01	08	001	002	003	004	005	006	007	008	009	010	011	012	013	014	015	016	017	018	019	020	021	022	023	024	025	026	027	028	029	030	031	032	033	034	035	036	037	038	039	040	041	042	043	044	045	046	047	048	049	050	051	052	053	054	055	056	057	058	059	060	061	062	063	064	065	066	067	068	069	070	071	072	073	074	075	076	077	078	079	080	081	082	083	084	085	086	087	088	089	090	091	092	093	094	095	096	097	098	099	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000

ID	Project Name	Project Description	Start Date	End Date	Status	Financial Performance												Operational Performance											
						Revenue				Expenses				Profit				Production			Quality			Efficiency			Safety		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Units	Cost/Unit	Defect Rate	Incidents	Time Saved	Incidents	Time Saved	Incidents	Time Saved			
001	Project Alpha	Phase 1: Initial Planning and Design. Includes site assessment, permit acquisition, and preliminary engineering.	2023-01-15	2023-03-31	Completed	100000	120000	150000	180000	80000	90000	110000	130000	20000	30000	40000	50000	1000	1.2	0.5%	0	1000	100%	0	1000	100%			
002	Project Beta	Phase 2: Construction and Installation. Involves foundation work, structural steel erection, and equipment installation.	2023-04-01	2023-06-30	In Progress	200000	250000	300000	350000	150000	180000	210000	240000	50000	60000	70000	80000	2000	1.5	1.0%	2	1500	95%	1	1200	98%			
003	Project Gamma	Phase 3: Testing, Commissioning, and Handover. Includes performance testing, safety drills, and final documentation.	2023-07-01	2023-09-30	Upcoming	150000	180000	220000	260000	100000	120000	140000	160000	30000	35000	40000	45000	1500	1.1	0.8%	0	1000	100%	0	1000	100%			
004	Project Delta	Phase 4: Post-Project Evaluation and Reporting. Involves final cost accounting, lessons learned, and project closure.	2023-10-01	2023-12-31	Upcoming	50000	60000	70000	80000	20000	25000	30000	35000	10000	12000	14000	16000	500	0.6	0.3%	0	500	100%	0	500	100%			
005	Project Epsilon	Phase 5: Maintenance and Ongoing Support. Includes regular inspections, minor repairs, and emergency response.	2024-01-01	Ongoing	Active	30000	35000	40000	45000	15000	18000	21000	24000	1000	1.2	0.5%	0	1000	100%	0	1000	100%	0	1000	100%				

ID	Name	Address	City	State	Zip	Phone	Fax	Email	Website	Status	Financial Summary		Operational Summary		Compliance Summary		Risk Summary	
											Revenue	Expenses	Units	Hours	Violations	Fines	Incidents	Severity
001	ABC Corp	123 Main St	New York	NY	10001	212-555-1234	212-555-5678	abc@corp.com	www.abc.com	Active	\$1,200,000	\$800,000	1000	2000	5	\$10,000	2	Low
002	XYZ LLC	456 Park Ave	Los Angeles	CA	90001	310-555-9876	310-555-4321	xyz@llc.com	www.xyz.com	Active	\$950,000	\$650,000	800	1500	3	\$5,000	1	Medium
003	DEF Inc	789 Market St	Chicago	IL	60601	312-555-2345	312-555-6789	def@inc.com	www.def.com	Active	\$1,500,000	\$1,000,000	1200	2500	7	\$20,000	3	High
004	GHI Corp	101 Broadway	San Francisco	CA	94101	415-555-3456	415-555-7890	ghi@corp.com	www.ghi.com	Active	\$1,100,000	\$750,000	900	1800	4	\$15,000	2	Medium
005	JKL LLC	202 Wall St	New York	NY	10005	212-555-4567	212-555-8901	jkl@llc.com	www.jkl.com	Active	\$800,000	\$550,000	700	1200	2	\$8,000	1	Low
006	MNO Inc	303 Main St	Los Angeles	CA	90002	310-555-5678	310-555-9012	mno@inc.com	www.mno.com	Active	\$1,300,000	\$900,000	1100	2200	6	\$18,000	2	High
007	PQR Corp	404 Park Ave	Chicago	IL	60602	312-555-6789	312-555-0123	pqr@corp.com	www.pqr.com	Active	\$900,000	\$600,000	850	1600	4	\$12,000	1	Medium
008	STU LLC	505 Market St	San Francisco	CA	94102	415-555-7890	415-555-1234	stu@llc.com	www.stu.com	Active	\$1,000,000	\$700,000	950	1900	3	\$10,000	2	Medium
009	VWX Inc	606 Broadway	New York	NY	10003	212-555-8901	212-555-2345	vwx@inc.com	www.vwx.com	Active	\$1,400,000	\$1,000,000	1150	2300	5	\$16,000	2	High
010	YZA Corp	707 Wall St	Los Angeles	CA	90003	310-555-9012	310-555-3456	zab@corp.com	www.zab.com	Active	\$1,600,000	\$1,100,000	1300	2600	8	\$22,000	3	High

ID	Project Name	Description	Start Date	End Date	Financial Summary										Operational Summary														
					Budget					Actuals					Performance					Resource Utilization					Risk & Compliance				
					Allocated	Spent	Variance	Forecast	Actual	Allocated	Spent	Variance	Forecast	Actual	Tasks Comp.	Defects	SLA Adh.	Customer Sat.	Team Size	Turnover	Training Hrs	Incidents	Audit Pass	Compliance Score					
001	Project Alpha	Development of new software module	2023-01-15	2023-06-30	1000000	950000	50000	1000000	980000	20000	90%	10	5	95%	4.5	15	2	120	1	98%	95								
002	Project Beta	Infrastructure upgrade and migration	2023-02-01	2023-08-31	800000	820000	-20000	800000	810000	-10000	85%	12	8	90%	4.2	18	3	150	2	92%	90								
003	Project Gamma	Marketing campaign launch	2023-03-10	2023-05-31	300000	310000	-10000	300000	305000	-5000	92%	8	3	98%	4.8	10	1	80	0	99%	98								
004	Project Delta	Customer support system implementation	2023-04-05	2023-09-30	600000	610000	-10000	600000	605000	-5000	88%	15	10	92%	4.3	20	4	100	3	94%	92								
005	Project Epsilon	Internal process optimization	2023-05-01	2023-07-31	200000	195000	5000	200000	198000	2000	95%	5	2	97%	4.6	8	1	60	0	99%	96								
006	Project Zeta	Hardware refresh and security audit	2023-06-01	2023-08-31	400000	410000	-10000	400000	405000	-5000	90%	7	4	93%	4.4	12	2	90	1	96%	94								
007	Project Eta	Employee training and development	2023-07-01	2023-10-31	150000	155000	-5000	150000	152000	-2000	80%	20	15	85%	4.1	25	5	120	10	88%	88								
008	Project Theta	Partnership onboarding	2023-08-01	2023-11-30	250000	260000	-10000	250000	255000	-5000	75%	10	7	80%	3.8	15	3	70	5	85%	85								
009	Project Iota	Legal and compliance review	2023-09-01	2023-12-31	100000	105000	-5000	100000	102000	-2000	60%	5	3	70%	3.5	8	2	50	3	75%	80								
010	Project Kappa	Annual report generation	2023-10-01	2024-01-31	50000	52000	-2000	50000	51000	-1000	50%	3	2	60%	3.2	4	1	30	2	65%	75								

ID	Project Name	Status	Priority	Start Date	End Date	Budget	Actual	Variance	Risk	Impact	Financials		Operational		Human Resources		Compliance	Sustainability		
											Allocated	Spent	Units	Hours	FTEs	Turnover				
001	Project Alpha	Completed	High	2023-01-01	2023-03-31	\$1,200,000	\$1,180,000	\$20,000	Low	High	\$1,200,000	\$1,180,000	100	98	15	12	0	0	0	
002	Project Beta	In Progress	Medium	2023-04-01	2023-06-30	\$800,000	\$750,000	\$50,000	Medium	Medium	\$800,000	\$750,000	85	80	10	8	5	3	1	1
003	Project Gamma	On Hold	Low	2023-07-01	2023-09-30	\$300,000	\$300,000	\$0	High	Low	\$300,000	\$300,000	0	0	0	0	0	0	0	0
004	Project Delta	Completed	High	2023-10-01	2023-12-31	\$500,000	\$510,000	-\$10,000	Low	High	\$500,000	\$510,000	100	100	5	5	2	2	0	0
005	Project Epsilon	In Progress	Medium	2024-01-01	2024-03-31	\$600,000	\$620,000	-\$20,000	Medium	Medium	\$600,000	\$620,000	90	92	8	7	4	3	2	1
006	Project Zeta	On Hold	Low	2024-04-01	2024-06-30	\$400,000	\$400,000	\$0	High	Low	\$400,000	\$400,000	0	0	0	0	0	0	0	0
007	Project Eta	Completed	High	2024-07-01	2024-09-30	\$700,000	\$710,000	-\$10,000	Low	High	\$700,000	\$710,000	100	100	6	6	3	3	1	1
008	Project Theta	In Progress	Medium	2024-10-01	2024-12-31	\$900,000	\$880,000	\$20,000	Medium	Medium	\$900,000	\$880,000	80	78	12	10	6	5	3	2
009	Project Iota	On Hold	Low	2025-01-01	2025-03-31	\$200,000	\$200,000	\$0	High	Low	\$200,000	\$200,000	0	0	0	0	0	0	0	0
010	Project Kappa	Completed	High	2025-04-01	2025-06-30	\$1,000,000	\$1,020,000	-\$20,000	Low	High	\$1,000,000	\$1,020,000	100	100	7	7	4	4	2	2

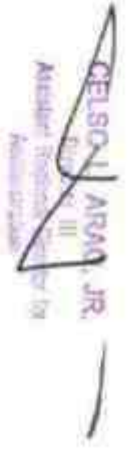
Project Information Sheet

ID#	Business Description	Year of Start	Year of End	Phase	Financial Information										Operational Information																									
					Revenue	Expenses	Profit	Assets	Liabilities	Equity	Revenue	Expenses	Profit	Assets	Liabilities	Equity	Revenue	Expenses	Profit	Assets	Liabilities	Equity																		
001	Construction (Residential)	2018	2020	Phase 1	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000	1000000	800000	200000
002	Construction (Commercial)	2019	2021	Phase 2	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000	1500000	1200000	300000
003	Construction (Industrial)	2020	2022	Phase 3	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000	2000000	1600000	400000
004	Construction (Infrastructure)	2021	2023	Phase 4	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000	3000000	2400000	600000
005	Construction (Public Works)	2022	2024	Phase 5	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000	4000000	3200000	800000

ID#	Assessment Program Design	Assessment Item Number	Assessment Method	Assessment Frequency		Assessment Type	Assessment Location	Assessment Duration	Assessment Cost	Assessment Status	Assessment Results		Assessment Comments		Assessment Date
				Year	Month						Score	Pass/Fail	Notes	Next Steps	
001	Basic and Applied Chemistry and Physics	101	Lab	Yearly	Jan	Lab	Lab	100%	100%	Pass	100%	100%			2023-01-15
002	Advanced Chemistry and Physics	201	Lab	Yearly	Jan	Lab	Lab	100%	100%	Pass	100%	100%			2023-01-15

Approved By:   
 David A. Williams  
 Director of Physical Science

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 DAVID A. WILLIAMS  
 Director of Physical Science

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 David A. Williams  
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