

Department of Social and Welfare and Development Field Office 02
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement/Program/Project	PMO/END-USER	SPECIAL AGENT/ACTIVITY (code)	Mode of Procurement (PIS, indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	MOOE		
Common Office Supplies and Equipment												
2000001000010000/32			NU	Shopping B		January to June 2025		1,125,549.90	1,125,549.00			Purchase of supplies, consumables, other supplies and materials and training materials not available at DSW-PSS and to be procured locally in the Region for various programs and projects
01031000010000/310	Procurement of Supplies and Equipment (not available at DSW-PSS Region 2		DWS/PSS/Region 2									
1001000010000/31010												
01000002000												
REPAIR AND MAINTENANCE												
1000001000010000	Repair and Maintenance of Buildings	GSS/CRCF	NO	NP-53.9 - Small Value Procurement		Within CY 2025		5,508,000.00	5,508,000.00			As needed repair and maintenance of office building including Centers & Institutions
1000001000010000	Repair and Maintenance of Other Structures	GSS	NO	NP-53.9 - Small Value Procurement		Within CY 2025		300,000.00	300,000.00			As needed repair and maintenance of office building including Centers & Institutions
1000001000010000	Repair and Maintenance of Motor Vehicle	GSS/CRCF	NO	NP-53.9 - Small Value Procurement		Within CY 2025		598,600.00	598,600.00			As needed repair and maintenance of office vehicle equipment including Centers & Institutions
1000001000010000	Repair and Maintenance - Office Equipment	GSS/CRCF	NO	NP-53.9 - Small Value Procurement		Within CY 2025		219,400.00	219,400.00			As needed repair and maintenance of office equipment including Centers & Institutions
2000001000010000	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement		Within CY 2025		424,000.00	424,000.00			Provision for repair and replacement of ICT equipment, to include sound system and CCTV of various offices
2000001000010000	Repair and Maintenance of other ICT Structure	ICTMS	NO	NP-53.9 - Small Value Procurement		Within CY 2025		25,000.00	25,000.00			
2000001000010000	Repair and Maintenance of other Machinery	ICTMS	NO	NP-53.9 - Small Value Procurement		Within CY 2025		300,000.00	300,000.00			
3201011000010000	Repair and Maintenance of Furniture and Fixtures/ equipment	CRCF	NO	NP-53.9 - Small Value Procurement		Within CY 2025		131,440.00	131,440.00			As needed repair and maintenance of furnitures & fixtures of 3 centers
UTILITIES												

Code (PAP)	Procurement/Program/Project	PMM/END-USER	Procurement (Pis indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CO	
330100100001000	Gasoline, Oil and Lubricants	GSS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025				3,969,768.00	3,969,768.00	Direct procurement of petroleum, oil & lubricants for official travel for implementation of various programs and projects
100000100001000/ 330101100001000/ 310100100001000	Supply and Delivery of Purified Drinking Water	GSS/CRCF/ PANTAWID	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025			968,460.00	968,460.00	Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser for Field Office Staff, Centers & Institutions and POOs
100000100001000	Water Expenses	GSS	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025			571,000.00	571,000.00	Contracting
100000100001000	Electricity Expenses	GSS	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025			5,407,000.00	5,407,000.00	Section 50 - Direct Contracting
TRAVELING EXPENSES										
330100100001000	Purchase of Airline Tickets	GSS/ VARIOUS DIVISIONS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025				3,680,317.04	3,680,317.04	Direct procurement of airline ticket for official travel for implementation of various programs and project
GENERAL SERVICES										
100000100001000	Janitorial Services for CY 20225	GSS	Competitive Bidding	Oct 24	Nov 24	Jan 25	Jan 25	2,387,099.52	2,387,099.52	Provision of janitorial services for Field and Provincial Offices including Waterhouses
*100000100001000	Security Services	GSS	Competitive Bidding	Oct 24	Nov 24	Jan 25	Jan 25	16,128,894.60	16,128,894.60	Provision of security services for Field Office, POOs, SWADs and Waterhouses
SUBSCRIPTION SERVICES										
200000100001000	VOIP Subscription	RICTMS	NP-53.9 - Small Value Procurement	Within CY 2025				248,640.00	248,640.00	
200000100001000	Internet Service Provider 1	RICTMS	Competitive Bidding	Within CY 2025				6,061,790.00	6,061,790.00	
200000100001000	Internet Service Provider 2	RICTMS	Competitive Bidding	Within CY 2025				5,470,520.00	5,470,520.00	
200000100001000	License Software	RICTMS	NP-53.9 - Small Value Procurement	Within CY 2025				1,058,000.00	1,058,000.00	Adobe Acrobat Reader, PRTG 500, Backup, Canva, Vmix
POSTAGE AND COURIER SERVICES										

Code (PAP)	Procurement Program/Project	PMO/END USER	Fiscal Year (CY 2025)	Mode of Procurement (PIS indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFE	Submission/Opening of Bids	Notice of Award	Contract Signing		Funds	MCOE	CO	
100000100001000/ 320104100001000	Postage and Courier Expenses	RECORDS/ CIS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	237,000.00	237,000.00		Provision of courier services for Regional and Satellite Offices
Taxes, Insurance, Premium and other Fees													
100000100001000/ 100000100001000	Registration and Emission of Motor Vehicles and Processing of Real Property	GSSI/ Property	NO	NP-53.9 - Agency to Agency	Within CY 2025				GOP	100,000.00	100,000.00		Registration of Motor Vehicles and processing of real property
PRINTING/BINDING/PUBLICATION/ADVOCACY													
320104100001000	Printing of GIS/SP Forms	CIS	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	372,400.00	372,400.00		Printing of intake Sheet, Certificate of Eligibility and Payroll
320103100001000	Printing/Production of IEC Materials, Tarpaulin/Prulo and Video Contest	SOCIAL PENSION	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	248,700.00	248,700.00		Printing of Fan, Signages, Compendium of Homes, Annual Report, Love ko Si Printing of tarpaulin for various activities
320103100001000	Printing of Tarpaulin	Various Divisions	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	37,100.00	37,100.00		AVP and IEC materials
330100100001000	Advertising Expense	DRIMD	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	440,000.00	440,000.00		Advocacy materials
320102100001000	Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	210,000.00	210,000.00		
OTHERS - CENTERS AND INSTITUTIONS													
320101100001000	Grocery Item	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	2,983,808.00	2,983,808.00		Grocery items for consumption of CRCF residents
320101100001000	Laundry And Toiletry Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	1,533,459.00	1,533,459.00		Laundry supplies, et. Al for consumption of CRCF residents
320101100001000	Medical/Dental Supplies/Equipment	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	1,444,266.22	1,444,266.22		Medical supplies, et. Al for consumption of CRCF residents
320101100001000	Kitchen Utensils	CVRRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	297,000.00	297,000.00		Kitchen utensils, et. al use of CVRRCY
320101100001000	Gardening Tools/Materials/Seeds/Plants	RHWG/ CVRRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	125,860.00	125,860.00		Kitchen utensils, et. al use of RHWG/CVRRCY
320101100001000	Recreational/Sports Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	88,630.00	88,630.00		For use of CVRRCY residents
320101100001000	Psychological Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	123,800.00	123,800.00		For RHWG residents psychological needs
320101100001000	Carpentry Tools	CVRRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	88,630.00	88,630.00		For CVRRCY consumption
320101100001000	Agricultural Supplies	CRCP	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	747,140.00	747,140.00		For RHWG and CVRRCY consumption

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Schedule for Each Procurement Activity	Mode of Procurement (PIS, Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO		
200000100001000/32	Lighting and Fixtures and Accessories	ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	277,400.00	277,400.00				For all divisions use		
0103100001000/310		ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	250,840.00	250,840.00				For all divisions use		
100100001000/31010	Electrical Equipment and Components and Supplies	ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	3,637,660.00	3,637,660.00				For all divisions use		
0100002000		ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	2,140,000.00	2,140,000.00				Procurement of Desktop and Laptops		
200000100001000/32	Common ICT Equipment	ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	7,920,000.00	7,920,000.00				For Supplementary Feeding Program		
0103100001000/310		ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	4,423,150.00	4,423,150.00				Board and Lodging for various DRMD activities both for DDRP and CCAM		
100100001000/31010		ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	4,423,150.00	4,423,150.00				Board and Lodging for various 4Ps activities		
0100002000		ALL DIVISIONS	Within CY 2025	NP-53.9 - Small Value Procurement	GOP	2,829,000.00	2,829,000.00				Board and Lodging for various PDPs activities		
200000100001000	Supply and Delivery of ICT Equipment	RICTMS	Within CY 2025	Competitive Bidding	GOP	45,000.00	45,000.00				Board and Lodging for various activities of Standards Section		
OTHERS - SUBSIDIES													
320102100001000	Supply and Delivery of Milk-based products	SFP	Within CY 2025	NP-53.5 - Agency to Agency	GOP	113,600.00	113,600.00				Board and Lodging for various SLP activities		
Training/Workshops/Centers/Conferences (Board and Lodging)													
330100100001000	Board and Lodging	DRMD	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	1,295,000.00	1,295,000.00				Board and Lodging for various CIS/PSP activities		
310100100001000	Board and Lodging	PANTAWID	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	2,648,200.00	2,648,200.00				Board and Lodging for various SocPen activities		
350100100001000	Board and Lodging	PDPs	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	2,648,200.00	2,648,200.00				Board and Lodging for various SLP activities		
340100100001000	Board and Lodging	STANDARDS SECTION	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	113,600.00	113,600.00				Board and Lodging for various SLP activities		
310100100002000	Board and Lodging	SLP	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	1,295,000.00	1,295,000.00				Board and Lodging for various CIS/PSP activities		
320104100001000	Board and Lodging	CIS	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	2,648,200.00	2,648,200.00				Board and Lodging for various SocPen activities		
320103100001000	Board and Lodging	SOCPEN	January to December 2025	NP-53.10 Lease of Real Property and Venue	GOP	2,648,200.00	2,648,200.00				Board and Lodging for various SocPen activities		

Code (PAP)	Procurement/Program/Project	PRG/END-USER	of the all the scope work activities (Yes/No)	Mode of Procurement (P/S, indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
320102100001000	Board and Lodging	SFP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				3,954,850.00	3,954,850.00	Board and Lodging for various SFP activities	
200000100003000	Board and Lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				393,200.00	393,200.00	Board and Lodging for various SocTern activities	
310100200002000	Board and Lodging	KALAH KKB	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				1,156,000.00	1,156,000.00	Board and Lodging for various activities of KALAH under KKB	
200000100005000	Board and Lodging	WGP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				56,000.00	56,000.00	Board and Lodging for various WGP activities	
100000100001000	Board and Lodging	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				3,750,150.00	3,750,150.00	Board and Lodging for various HRMDD activities	
100000100001000	Board and Lodging	RHWG	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				1,136,000.00	1,136,000.00	Board and Lodging for various RHWG activities	
100000100001000	Board and Lodging	RSCC	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				1,403,400.00	1,403,400.00	Board and Lodging for various RSCC activities	
100000100001000	Board and Lodging	VRRCY	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				1,828,000.00	1,828,000.00	Board and Lodging for various VRRCY activities	
200000100005000	Board and Lodging	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025				505,300.00	505,300.00	Board and Lodging for various EPHAP activities	
100000100001000	Board and Lodging	PROCUREM ENT	NO	NP-53.10 Lease of Real Property and Venue	N/A	Mar 25	Mar 25	Mar 25	207,450.00	207,450.00	Orientation Training on the New Government Act - RA NO. 12009	
Representation Expenses (Meals and Snacks)												
330100100001000	Catering Services	DRMAD	NO	NP-53.9 - Small Value Procurement	January to December 2025				404,000.00	404,000.00	Meals and snacks for various DRMAD activities both for DDBP and CCAM	
310100100001000	Catering Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	January to December 2025				404,000.00	404,000.00	Meals and snacks for various qps activities	
350100100001000	Catering Services	PDPS	NO	NP-53.9 - Small Value Procurement	January to December 2025				605,000.00	605,000.00	Meals & Snacks for various PDPS activities	

Code (PAP)	Procurement/Program/Project	PHO/END-USER	To the an of the an activity (YES/NO)	Mode of Procurement (P/S Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		MOOE	CO		
200000200001000	Catering Services	NHTSPR	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	157,400.00	157,400.00		Meals & Snacks for various NHTS-PR activities
340100100001000	Catering Services	STANDARDS SECTION	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	43,750.00	43,750.00		Meals & snacks for various activities of the Standards Section
310190100002000	Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	415,000.00	415,000.00		Meals & snacks for various SLP activities
320102100001000	Catering Services	SFP	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,148,900.00	1,148,900.00		Meals & snacks for various SFP activities
320104100001000	Catering Services	CIS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	862,000.00	862,000.00		Meals & snacks for various CIS/SFP activities
320103100001000	Catering Services	SOCPEN	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	160,000.00	160,000.00		Meals & snacks for various SocPen activities
200000100003000	Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	18,000.00	18,000.00		Meals & snacks for various activities of SocTech
310100200002000	Catering Services	KALAH KKB	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,060,900.00	1,060,900.00		Meals & snacks for various activities of APs
320104100001000	Catering Services	TAORRS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	359,750.00	359,750.00		Catering services for various KALAH activities under KKB
320104200005000	Catering Services	WGCP	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	208,800.00	208,800.00		Meals & snacks for various WGCP activities
360100100001000	Catering Services	MEET/ATTN/SECTIONS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	67,000.00	67,000.00		Meals & snacks for Entrance & Exit Conference and other Meetings
100000100001000	Catering Services	HRMDD	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,230,600.00	1,230,600.00		Meals & snacks for various HRMDD activities
320104100002000	Catering Services	CHILDREN SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	250,000.00	250,000.00		Meals & snacks for various activities of the Children Sector

Code (PAP)	Procurement/Program/Project	FMO/END-USER	By 1/1/25-2/28/25 EAPL- Procurement Activity (1/25-2/25) NO	Mode of Procurement (PIS indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	MOOE		
320105101103000	Catering Services	RRPTP	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	97,000.00	97,000.00	Meals & snacks for various RRPTP activities
3201021100001000	Catering Services	LEDSEC	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	100,000.00	100,000.00	Meals & snacks for various LEDSEC activities
3201021100002000	Catering Services	YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	160,000.00	160,000.00	Meals & snacks for various activities of the Youth Sector
320104100001000	Catering Services	HIV	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	50,000.00	50,000.00	Meals & snacks for various HIV Staff activities
320104100001000	Catering Services	SHIELD	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	266,000.00	266,000.00	Meals & snacks for various SHIELD Staff activities
320104100001000	Catering Services	FAMILY SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	337,000.00	337,000.00	Meals & snacks for various activities of Family Sector
320104100001000	Catering Services	SWAD Nueva Vizcaya	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	9,000.00	9,000.00	Meals & snacks for SWAD Nueva Vizcaya meeting
2000000100001000	Catering Services	RICTMS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	166,500.00	166,500.00	Meals & snacks for RICTMS meetings
2000000100001000	Catering Services	RHWG	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,329,300.00	1,329,300.00	Meals & snacks for various RHWG meetings
2000000100001000	Catering Services	RSCC	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,063,000.00	1,063,000.00	Meals & snacks for various RSCC meetings
2000000100001000	Catering Services	CV/RRCY	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	2,079,700.00	2,079,700.00	Meals & snacks for various CV/RRCY meetings
1000000100001000	Catering Services	PS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	16,800.00	16,800.00	Snacks for PDC and RIC meetings
1000000100001000	Catering Services	Procurement Section	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	22,400.00	22,400.00	Meals & snacks for BAC members and Carassiers' Meeting

Code (PAP)	Procurement/Program/Project	PMO/END-USER	Is this an emergency procurement (YES/NO)	Mode of Procurement (Pis. Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE					
200000100001000	Catering Services	EPHAP	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	91,000.00	91,000.00		Meals & snacks for various EPHAP meetings
General Services														
100000100001000	Utility/Maintenance Services	GSS	YES	Competitive Bidding	Oct 24	Nov 24	Jan 25	Jan 25	GOP	2,539,192.32	2,539,192.32			
100000100001000	Security Services(Provision of Security Guards)	GSS	YES	Competitive Bidding	Oct 24	Nov 24	Jan 25	Jan 25	GOP	16,943,326.80	16,943,326.80			
UTILITIES														
1000001000010000	Supply and Delivery of Purified Drinking Water	Various Divisions/ CRCF	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	688,580.00	688,580.00		Supply & Delivery of Purified Drinking Water with Hot & Cold Dispenser
OTHER SUPPLIES AND MATERIAL EXPENSES														
	Notarial Services	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	30,100.00	30,100.00		Services for Contracts, et. Al
	Training Materials	Various Divisions	NO	Shopping B	January to December 2025					GOP	444,650.00	444,650.00		Training materials for various activities to be conducted
	Tokens	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	1,098,200.00	1,098,200.00		Tokens for Resource Persons, visitors, and others
	Plaques	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	498,500.00	498,500.00		Plaques for Retirement Program, Loyal Awarders, Gawad Sulung winners, Photo Video contest, et. Al
	Prizes	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	498,500.00	498,500.00		Prizes for residents, Gawad Sulung winners, Photo Video contest et Al
200000100001000	ICT Needs	RIC/TMS	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	572,662.26	572,662.26		ICT needs
320101100001000	Consulting/ Assessment Services	CV/RRCY	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	69,150.00	69,150.00			
200000100001000	Rice Millification	DRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2025					GOP	330,000.00	330,000.00		
Rent Expenses - Building and Warehouse														
330100100001000	Warehouse Rental for Standby Stockpile	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	3,765,000.00	3,765,000.00		Renewal of Contract - warehouses located at Tuguegarao City, Camanangan, Cagayan and Santiago City	

Code (PAP)	Procurement/Program/Project	PIMO/END-USER	IS THIS AN EMERGENCY ACTIVITY (YES/NO)	Mode of Procurement (Pis Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
					Advertisement n/Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		MOOE	CO	
310100100001000	Office Space Rental	Pardavid & SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,140,000.00	1,140,000.00	Renewal of Contract - Office space located at Tuguegarao City and Nueva Vizcaya
320103100001000	Vehicle Rental	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	4,125,460.00	4,125,460.00	Vehicle rental for various activities/pay-outs
GRAND TOTAL										159,106,178.55	159,106,178.55	

Prepared by:

Socorro L. Domingo
 MA. SOCORRO L. DOMINGO
 Head-BAC Secretariat

Certified Funds Available/Certified Appropriate
 Funds Available

Maria Cherypie I. Cabalza
 MARIA CHERYPIE I. CABALZA
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Approved by:

Allen Lucas Suyu
 Allen Lucas Suyu
 Date: 2025.01.31
 158220-40800
 LUCIA SUYU-ALAN, RSW
 Regional Director