

Department of Social Welfare and Development Field Office 02  
Annual Procurement Plan (APP) for FY 2024 (Changes within 2nd Semester)

Code (PAP)	Procurement/Program/Project	PMO/END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES OR NO)	Mode of Procurement (Pls. Indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising of Post/IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1000001000010000/320 104100001000/3501001 00002000/20000010000 2003/10100100001000/3 10100100002000/32010 1100001000/320102100 001000	Procurement of Common Supplies and Equipment at DBM	All Sections	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	16,707,388.77	16,707,388.77		
310100200002000, 3201021100001000, 3201021100001000, 310100200002000, 310100200002000, 310100200002000, 320101100001000, 320101100001000, 320101100001000, 350100100001000	Common Electrical Supplies	PAG-ABOT, KalaH-KKB, KALAH KALAH PAMANA, KALAH AF LP, KALAH AF LP, CVRRCY, RSCC, RHWG, PDPs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	742,636.00	742,636.00		
10100200002000, 100000100001000, 3201021100001000, 320101100001000, 320104100001000, 310100100001000, 350100100001000	Procurement of Office Equipment and Accessories	Records, KALAH AF LP, KalaH-KKB, RSCC, RHWG, SWAD CAGAYAN, Cash, PAG-ABOT, SWIDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,056,447.00	1,056,447.00		
00000100005000, 3101001000002000, 3201021100001000, 3201021100001000, 3201021100001000, 310100200002000, 320101100001000, 310100100001000, 340100100001000, 200000100001000, 320102100001000, 320103100001000, 320104100002000, 200000200001000, 330100100001000, 100000100001000	Procurement of Common Office Supplies	EPHAP, SLP, KalaH-KKB, PAMANA, AF, LP, CVRRCY, RSCC, RHWG, PDPs, TARA, SWIDS, Parlawid, Standards, RICHTMS, SFP, SocPen, Children, CIS, SWAD, DRMD, Accounting, Cash	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	9,773,268.22	9,773,268.22		
310100200002000, 320102100001000	Advocacy Materials	PAG-ABOT, SFP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	582,000.00	582,000.00		Procurement of Polo Shirts, Jackets, Flyers, Fans, et. al)

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
2000001100001000, 310100200002000, PVB Trust Fund, 320102100001000, 320104100001000, 310100100001000, 320104200005000	Procurement of RMA-SE-ICT Equipment	RICTMS, PAG-ABOT, RJWC, SFP, SWAD, CAGAYAN, Pantawid, Food Stamp Program	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	23,051,138.00	23,051,138.00		
100000100001000	Procurement of semi-expandable Computer Supplies	PSS	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,476.00	25,476.00		
310100200002000	Semi Expandable- Furniture and Fixtures	PAG-ABOT	NO	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	240,000.00	240,000.00		
PVB Trust Fund	Therapeutical Services for BPA Residents (Sports Musical, Theater Activities, Psychological and Psychiatric Activities)	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	51,790.00	51,790.00		
PVB Trust Fund	Emergency and Disaster Preparedness Supplies and Kits	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	161,325.35	161,325.35		
PVB Trust Fund	Procurement of Personal Supplies	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	96,874.50	96,874.50		
PVB Trust Fund	Procurement of Livelihood Training Packaged	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	250,710.35	250,710.35		
PVB Trust Fund	Procurement of Appliances/Furnitures and Fixtures for Pag-Asa Centers	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	349,829.80	349,829.80		
PVB Trust Fund	Procurement of Communication allowance	RJWC	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	18,000.00	18,000.00		
100000100001000	Procurement of Form, Checkbooks	Cash	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	gop	50,000.00	50,000.00		
000001000005000	Procurement of Cleaning Equipment and Supplies	EPHAP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,730.00	16,730.00		
3201021100001000, 310100200002000	Procurement of Printer or Facsimile or Photocopier Supplies (consumables)	KALAHI PAMANA, KALAHI AF LP	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,361,248.80	7,361,248.80		
3201021100001000	Procurement of Medical Supplies/Equipment	KALAHI PAMANA	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	68,250.00	68,250.00		
3201021100001000, 320103100001000	Procurement of IEC Materials	KALAHI AF, Social Pension	NO	NP-53.9 - Small Value Procurement	Sep- 2024	Sep- 2024	Sep- 2024	Sep- 2024	Sep- 2024	GoP	773,900.00	773,900.00		
310100200002000, 320101100001000	Procurement of Audio and visual presentation and composing equipment	KALAHI AF, LP, CRCF	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	135,036.16	135,036.16		Includes photographic or filming video equipment
310100200002000, 320101100001000, 330100100001000, 200000100001000, 340100100001000, 320102100001000, 320104100001000	Procurement of Computer Supplies	KALAHI AF, LP, CRCF, DRMD, STANDARDS Section, SFP, RICTMS, CIS	NO	Shopping	Within 2024	Within 2024	Within 2024	Within 2024	Within 2024	GoP	2,942,419.84	2,942,419.84		
320101100001000	Procurement of medical Supplies/Equipment	CRCF	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	1,009,836.57	1,009,836.57		
320101100001000, 310100100001000	Procurement of Paper Materials and Products	CRCF, Pantawid	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	586,423.20	586,423.20		
320101100001000	Procurement of Cleaning Equipment and Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GoP	204,844.00	204,844.00		

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					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Procurement of Lighting and fixtures and accessories	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,011.20	25,011.20		
320104100001000, 320101100001000	Communication Expenses	CRCF, CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	334,300.00	334,300.00		
320101100001000	Procurement of Food Commodities	CRCF	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,148,751.00	4,148,751.00		
320101100001000	Procurement of Kitchen Utensils	CRCF	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GoP	381,665.00	381,665.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CRCF	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	286,402.00	286,402.00		
320101100001000, 1000000100001000	Procurement of Janitorial Supplies	CRCF, GSS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	410,060.00	410,060.00		
320101100001000	Procurement of Psychological Materials	CRCF	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	410,060.00	410,060.00		
320101100001000	Procurement of Clothings	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,048,630.00	1,048,630.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,444,769.00	1,444,769.00		
320101100001000	Procurement of Groceries	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,636,874.00	1,636,874.00		
320101100001000	Procurement of Bedsheet/Linens/Curtains/Clothings/Footwear	CVRRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	940,000.00	940,000.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	40,240.00	40,240.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	107,310.00	107,310.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	36,600.00	36,600.00		
320101100001000	Procurement of Agricultural Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	716,230.00	716,230.00		
320101100001000	Procurement of Livestock	CVRRCY	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	82,100.00	82,100.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2023	Mar-2024	Mar-2024	Mar-2024	GoP	11,450.00	11,450.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	84,000.00	84,000.00		
320101100001000	Hospitalizations/Surgical Operations of Residents	CVRRCY	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	230,000.00	230,000.00		
320101100001000	Payment Neuro-Developmental Assessment	RSCC	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	163,000.00	163,000.00		
320101100001000	Payment Therapeutic Services from residents	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	728,900.00	728,900.00		
320101100001000	Procurement of Consumables	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	820,574.50	820,574.50		
320101100001000	Procurement of Medical and Dental supplies/Medicines	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	426,994.00	426,994.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,600.00	67,600.00		
320101100001000, 330100100001000	Printing and Publication Expenses	RHWG, DRMD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	124,000.00	124,000.00		
320101100001000	Procurement of Social Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	105,000.00	105,000.00		

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					Advertising of Postings of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
310100100001000	Procurement of Furniture, fixtures and Book Expenses	SWIDS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	63,000.00	63,000.00		
310100100001000	Procurement of Cleaning Equipment and Supplies	Pantlawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	2,800.00	2,800.00		
310100100001000	Procurement of Furniture and Fixtures	Pantlawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	480,000.00	480,000.00		
310100100001000	Internet Subscription for 4 POOs	Pantlawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	960,000.00	960,000.00		
310100100001000	Office Productivity Software	Pantlawid	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,330,344.00	4,330,344.00		
310100100001000	Procurement of Mineral Drinking Water (POO1,POO2,POO3 & POO4)	Pantlawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	51,000.00	51,000.00		
310100100001000	Printing (106.212 x 1.00 x 5pages)	Pantlawid	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	531,060.00	531,060.00		
320104200005000	Printing and Publication (WGP Booklets)and IEC Materials	Food Stamp Program	NO	Shopping	Oct. 2024	Oct. 2024	Oct. 2024	Oct. 2024	Oct. 2024	GOP	45,000.00	45,000.00		
340100100001000	Security Paper water mark (for issuance of Certification for Public Social Workers)	STANDARDS Section	NO	NP-53.9 - Small Value Procurement	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Jan 2024	GOP	10,000.00	10,000.00		
200000100001000	Procurement of Audio Visual Presentation and Composing Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GOP	297,247.20	297,247.20		
320102100001000, 32010100001000, 320104100001000, 330100100001000, 320102100001000,	Procurement of Common ICT Equipment	RICTMS, Kalahi-KKB, CRCF, CIS, DRMD, SFP, Social Pension	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	Within 2024	GOP	10,400,960.00	10,400,960.00		This includes Desktop, Laptop, Printer, UPS/Online UPS 3KVA and 10KVA UPS, Scanner, Biometric Device, et. al. among
200000100001000	Procurement of Semi-expandable ICT Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	1,589,000.00	1,589,000.00		Epson Maintenance, Biometric, UPS, Monitor, Harddrive.
200000100001000	Upgrading of CCTV System at the CVRRCY	RICTMS	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GOP	998,094.00	998,094.00		
200000100001000	Procurement of mobile data Subscription	RICTMS	NO	NP-53.9 - Small Value Procurement	Sept.2024	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GOP	487,592.00	487,592.00		
200000100001000	Procurement of Software on Cloud Service-General Purpose Virtual Machine	RICTMS	NO	NP-53.9 - Small Value Procurement	Jul 24	Jul 24	Jul 24	Jul 24	Jul 24	GOP	1,830,624.00	1,830,624.00		
200000100001000	Subscription of Vehicle Tracking System	RICTMS	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	Jan 24	GOP	135,504.00	135,504.00		
200000100001000	Procurement of Airconditioning Unit	RICTMS	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Mar 24	Mar 24	Mar 24	GOP	75,000.00	75,000.00		
320102100001000	Procurement of Office Equipment and Accessories	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024	GOP	76,500.00	76,500.00		
320102100001000	Procurement of Deskpad/Notepad	SFP	NO	NP-53.9 - Small Value Procurement	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024	Mar- 2024	GOP	27,000.00	27,000.00		
320102100001000	Fabricated Office Table	SFP	NO	NP-53.9 - Small Value Procurement	Sep- 2024	Sep- 2024	Oct.- 2024	Oct.- 2024	Oct.- 2024	GOP	30,000.00	30,000.00		
320102100001000	Sterelized Milk/LHT Milk/Fresh milk	SFP	NO	Competitive Bidding	Oct 2024	Oct 2024	Oct 2024	Oct 2024	Oct 2024	GOP	6,840,000.00	6,840,000.00		Negotiated Procurement due to 2 failed bidding
320103100001000	Procurement of Data File Box	Social Pension	NO	NP-53.9 - Small Value Procurement	Sep- 2024	Sep- 2024	Sep- 2024	Sep- 2024	Sep- 2024	GOP	73,500.00	73,500.00		

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320103100001000	Procurement of Conference Table	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	GOP	50,000.00	50,000.00		
320103100001000	Procurement of Money Counting Machine	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	July-2024	July-2024	GOP	40,000.00	40,000.00		
320103100001000	Shelves Fabrication	Social Pension	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	82,000.00	82,000.00		
320103100001000	Procurement of Toner for HP LaserJetpro M102A Imaging Drum (CF219A) 19a	Social Pension	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Aug-2024	Aug-2024	GOP	736,000.00	736,000.00		
320104100002000	Advertising/Advocacy (SHIELD Program)	CHILDREN Sector	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	50,000.00	50,000.00		
320104100002000	Procurement of Swivel Chair	CHILDREN Sector	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	15,000.00	15,000.00		
320104100001000	Provision of Hygiene Kits	PSD/SECTOR AL	NO	NP-53.9 - Small Value Procurement	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	39,000.00	39,000.00		
320104100001000	Procurement of Combination Blinds	CIS	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	60,200.00	60,200.00		
320104100001000	Procurement of Foldable Table White	CIS	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	68,000.00	68,000.00		
320104100001000	Procurement of Dishwashing Liquid	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,200.00	7,200.00		
320104100001000	Photocopy of PSP Intake Sheet	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	229,500.00	229,500.00		
320104100001000	Photocopy of PSP Certificate of Eligibility	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	207,000.00	207,000.00		Includes Intake Sheet, PSP Payroll
320104100001000	Purchase of food supplies and materials for clients	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,140,760.00	2,140,760.00		Biscuits, glasses and spoons
320104100001000	Procurement of Furniture and Fixtures	CIS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	251,000.00	251,000.00		
320104100001000	Procurement of Purified water refill	CIS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	129,600.00	129,600.00		
320104100001000	Procurement of Mineral Drinking Water	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	12,600.00	12,600.00		
320104100001000	Procurement of Rice Bag for 3 Kis	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	1,360,000.00	1,360,000.00		
320104100001000	Procurement of Rice Bag for 6 Kis with DSWD Logo and Bagong Pilipinas Logo	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	300,000.00	300,000.00		
320104100001000	Procurement of Packaging Tape	SWAD CAGAYAN	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	31,500.00	31,500.00		
340100100001000	Procurement of Advocacy Shirt	Standards Section	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	25,600.00	25,600.00		
330100100001000	Procurement of Personalized Jacket with logo, umbrella	DRMD	NO	NP-53.9 - Small Value Procurement	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	271,600.00	271,600.00		
330100100001000	Procurement of office Equipment and Accesories	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	138,600.00	138,600.00		
320104100001000	Procurement of NEFA Rice	DRMD, SWAD Cagayan	NO	NP-53.5 - Agency to Agency	Within 2024	Within 2024	Within 2024	Within 2024	GOP	209,789,700.00	209,789,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100001000	Procurement of Other Supplies	DRMD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	2,375,000.00	2,375,000.00		Includes, Stretch film, Heating element wire and cloth, Vacuum Machine, Rice Bag, With DSWD Logo Print, 6kg
330100100001000	Rice Misification	DRMD	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	GOP	240,000.00	240,000.00		
330100100001000	Procurement of Drinking water	DRMD	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	2,000,000.00	2,000,000.00		
330100100001000	Procurement of Red Vest	DRMD	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GOP	3,000.00	3,000.00		
330100100001000	Procurement of Hard Hat	DRMD	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GOP	35,000.00	35,000.00		
100000100001000	Other Supplies	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	4,250.00	4,250.00		
<b>SERVICES</b>													
100000100001000	Utility/Janitorial Services	GSS	YES	Competitive Bidding	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024	GOP	2,382,779.52	2,382,779.52		
100000100001000	Security Services( Provision of Security Guards)	GSS	YES	Competitive Bidding	within October-December 2023	within October-December 2023	January 2024	January 2024	GOP	17,580,719.52	17,580,719.52		
200000100001000	Procurement of Internet Services Provider (ISP 1) for DSWD Field Office 02 and Sub-Regional Offices	RICTMS	NO	Competitive Bidding	2 16 2024	3 12 2024	Mar 24	Apr 24	GOP	5,138,000.00	5,138,000.00		
330100100001000	Supply and Delivery of 12,400 Tins Canned Tuna Flakes Et. Al for the Production of 20,000 Family Food Packs for Standby Stockpile	DRMD	NO	Competitive Bidding	2 16 2024	3 12 2024	Apr 24	Apr 24	GOP	4,086,400.00	4,086,400.00		
200000100001000	Procurement of Internet Services Provider (ISP 2) for DSWD Field Office 02 and Sub-Regional Offices	RICTMS	NO	Competitive Bidding	2 26 2024	3 19 2024	Apr 24	Apr 24	GOP	5,361,688.00	5,361,688.00		
320104100001000	Supply and Delivery of 585 box Canned Corned Beef Et. Al for the Production of 7,000 Family Food Packs for AICS Families in Crisis Situation	CIS	NO	Competitive Bidding	3 5 2024	3 27 2024	Apr 24	Apr 24	GOP	3,092,740.00	3,092,740.00		
100000100001000	Supply and Delivery of Office Supplies for the use of DSWD FO2 for the Second Quarter CY 2024	PS	NO	Competitive Bidding	3 6 2024	3 26 2024	Apr 24	Apr 24	GOP	2,177,625.16	2,177,625.16		

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
320104100001000	Supply and Delivery of 780 box Canned Corned Beef Et. Al for the Production of 9,000 Family Food Packs for AICS Families In Crisis Situation	CIS	NO	Competitive Bidding	3 8 2024	4 1 2024	Apr 24	Apr 24	Apr 24	GOP	4,070,880.00	4,070,880.00			
310100100001000	PROCUREMENT OF OFFICE PRODUCTIVITY SOFTWARE FOR PANTAWID PAMIL YANG PILIPINO PROGRAM	PANTAWID	NO	Competitive Bidding	4 26 2024	Apr 24	Apr 24	May 24	May 24	GOP	2,808,000.00	2,808,000.00			
320104100001000	Supply and Delivery of 100,000 Trins Canned Tuna Flakes et. al for the Production of 25,000 Family Food Packs for Standby Stockpile	CIS	NO	Competitive Bidding	4 6 2024	Apr 24	May 24	May 24	May 24	GOP	11,000,000.00	11,000,000.00			
320104100001000	Supply and Delivery of Packaging Materials for the Production of 25,000 family Foodpacks for standby Stockpile	CIS	NO	Competitive Bidding	4 6 2024	Apr 24	May 20, 2024	May 20, 2024	May 20, 2024	GOP	2,281,500.00	2,281,500.00			
310100100001000	Supply and Delivery of Printers and Other ICT Equipment for Pantawid Pamilyang Pilipino Program	PANTAWID	NO	Competitive Bidding	4 23 2024	May 24	May 24	Jun 24	Jun 24	GOP	2,231,696.00	2,231,696.00			
320101100001000	Construction of Two (2) Storey RHWG Building (Phase 02-Completion) at Roma Norte, Ermlie, Cagayan	CVRRCY	NO	Competitive Bidding	28-May-24	6 27 2024	Jul 24	Jul 24	Jul 24	GOP	15,328,621.13	15,328,621.13			
200000100001000	Purchase of Various ICT Equipment for DSWD Field Office 2	RICTMS	NO	Competitive Bidding	August 1, 2024	8 22 2024	August 28, 2024	Aug 24	Aug 24	GOP	2,260,000.00		2,260,000.00		
320101100001000, 100000100001000	Water Expenses (Utilities)	GSS, CRCF	NO	NP-53.9 - Small Value Procurement	within October-December 2023	within October-December 2023	January to March 2024	January to March 2024	January to March 2024	GOP	633,800.00	633,800.00			
100000100001000	Registration and Emission of Vehicles	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	Quarterly	GOP	50,000.00	50,000.00			
100000100001000	Registration and Emission of Motorcycle	GSS	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	Quarterly	GOP	110,000.00	110,000.00			
100000100001000	Postage and Courier Services	Records	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	Quarterly	GOP	262,000.00	262,000.00			
320101100001000	Consulting/Assessment Services	CVRRCY	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	Quarterly	GOP	69,150.00	69,150.00			
310100100002000	Lay-outting Production of Compendiums	SLP	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	266,500.00	266,500.00			
310100100002000	Dafun: Sustainable Livelihood Program Pop-up Market	SLP	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	257,900.00	257,900.00			

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					Advertising of posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
310100100002000	Procurement of Laptop for High-range Users	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	2,000,000.00	2,000,000.00			
310100100002000	Purchase of 33 Laptops for SLP Implementation	SLP	NO	Competitive Bidding	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	2,294,816.00	2,294,816.00		with addendum	
310100100002000	Procurement of Information Education Communication (IEC) Materials for the New SLP	SLP	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	322,300.00	322,300.00			
310100100002000	Procurement of Plastic folding Table	SLP	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	15,000.00	15,000.00			
200000100001000	VOIP Subscription	RICTMS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	248,640.00	248,640.00			
200000100001000	License Software	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	970,000.00	970,000.00		Adobe, Acrobat Reader, PRTG 500, Backup, Canva, Vmix	
330100100001000	Transport Services	DRMD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	GOP	1,000,000.00	1,000,000.00			
330100100001000	Unloading/Loading @20days	DRMD	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	GOP	3,000,000.00	3,000,000.00			
100000100001000	Petroleum oil and lubricants	GSS	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	3,900,000.00	3,900,000.00			
310100100002000	Advertising Expense	SLP	NO	NP-53.9 - Small Value Procurement	Jun-2023	Jun-2023	Jun-2023	Jun-2023	Jun-2023	GOP	100,000.00	100,000.00			
100000100001000	Supply and Delivery of 148 sets Office Uniform for Male and 489 sets Office Uniform for Female	HRMDD	NO	Competitive Bidding	Jul-2024	Aug-2025	Aug-2025	Sep-2025	Sep-2025	GOP	2,334,500.00	2,334,500.00		Central Office to conduct bidding for the said uniforms	

**TRAINING ACTIVITIES**

PVB Trust Fund	RJWVC Regular/Special Quarterly Meeting	RJWVC	NO	NP-53.9 - Small Value Procurement	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Gop	74,000.00	74,000.00		
PVB Trust Fund	Conduct of RJWVC PREW	RJWVC	NO	NP-53.10 Lease of Real Property and Venue	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Gop	135,000.00	135,000.00		
PVB Trust Fund	Technical Working Group (TWG) on the Conduct of TOT on Brgy. Protocol &ICMP	RJWVC	NO	NP-53.10 Lease of Real Property and Venue	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	Gop	10,500.00	10,500.00		
PVB Trust Fund	TOT on CBJJP (Brgy. Protocol)	RJWVC	NO	NP-53.10 Lease of Real Property and Venue	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Gop	271,900.00	271,900.00		
PVB Trust Fund	Conduct of JIWEK Advocacy and orientation on RA 9344 of Calagaman National Highschool	RJWVC	NO	NP-53.10 Lease of Real Property and Venue	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Gop	80,000.00	80,000.00		
PVB Trust Fund	TOT on Integrated Care Management Protocol	RJWVC	NO	NP-53.10 Lease of Real Property and Venue	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Gop	330,100.00	330,100.00		



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					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PVB Trust Fund	Celebration of 18th Day Campaign to End VAWC	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Gop	30,000.00	30,000.00			
PVB Trust Fund	Tipon Tipan (JWA and JWEEK	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Gop	10,000.00	10,000.00			
PVB Trust Fund	BPA, Jail and Lock-Up Facilities Monitoring	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Gop	89,156.46	89,156.46			
PVB Trust Fund	Provision of meals of the CICL under temporary custody of BPAs and detention facilities during the Monitoring visit in line with the celebration of JWEEK	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Nov.2024	Nov.2024	Nov.2024	Nov.2024	Gop	24,000.00	24,000.00			
PVB Trust Fund	Conduct of QMS (Internal Quality Audit)	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Jul.2024	Jul.2024	Jul.2024	Jul.2024	Gop	10,000.00	10,000.00			
PVB Trust Fund	Review of PAWIM	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Jul.2024	Jul.2024	Jul.2024	Jul.2024	Gop	30,000.00	30,000.00			
PVB Trust Fund	Life Skill Training (Provision of Food during the conduct of life skills interventions). Cauayan and Santiago	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Oct.2024	Oct.2024	Oct.2024	Oct.2024	Gop	99,000.00	99,000.00			
PVB Trust Fund	Training of Trainers (TOT) on the Comprehensive Barangay Juvenile Intervention Plan (CBJIP)	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Aug.2024	Aug.2024	Aug.2024	Aug.2024	Gop	166,578.23	166,578.23			
PVB Trust Fund	Training of Trainers (TOT) on the Integrated care Management Protocol (ICMP)	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Aug.2024	Aug.2024	Aug.2024	Aug.2024	Gop	166,578.23	166,578.23			
PVB Trust Fund	Strengthening Coordination with Partner Agencies to facilities data sharing for Identification of Research	RJW/C	NO	NP-53.10 Lease of Real Property and Venue	Aug.2024	Aug.2024	Aug.2024	Aug.2024	Gop	10,500.00	10,500.00			
340100100001000	Field Office Review Committee (FORC) Meeting/Deliberation on Report Against SWDAS	STANDARDS Section	NO	NP-53.9 - Small Value Procurement	Apr.2024	Apr.2024	Apr.2024	Apr.2024	Gop	25,000.00	25,000.00			
340100100001000	National Area-Based Standards Network (ABSNet) Bi- Annual Convention	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	18,200.00	18,200.00			
340100100001000	Trainers Orientation on Newly Approved Guidelines and Related Policies 2023	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	36,000.00	36,000.00			
340100100001000	Capacity Building Activity for the Field Office Review Committee (FORC), Fact Finding Team (FFT) and Secretariat	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	Jul.2024	Jul.2024	Jul.2024	Jul.2024	Gop	50,000.00	50,000.00			
340100100001000	Fund Augmentation for ABSNet Regional Meetings/Capability Building of ABSNet of CDWs and monitoring of SWDAS/Service Providers	STANDARDS Section	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	Gop	50,000.00	50,000.00			

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350100100001000	Conduct of Regional CSO Budget consultation	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jan 24	Jan 24	Jan 24	Jan 24	GOP	53,000.00	53,000.00			
350100100001000	PRE WFP Workshop	PPD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Feb 24	Feb 24	GOP	38,000.00	38,000.00			
350100100001000	Conduct of Integrated PREW	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug 24	Aug 24	Aug 24	Aug 24	GOP	435,500.00	435,500.00			
350100100001000	Conduct of Coffee Break Sessions	PPD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24	GOP	38,000.00	38,000.00			
350100100001000	Conduct of RRE - TWG Meetings	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug 24	Aug 24	Aug 24	Aug 24	GOP	48,000.00	48,000.00			
350100100001000	Conduct of Sectoral Meetings TWG	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr 24	Apr 24	Apr 24	Apr 24	GOP	76,000.00	76,000.00			
350100100001000	Conduct of RGAD TWG meeting	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr 24	Apr 24	Apr 24	Apr 24	GOP	76,000.00	76,000.00			
350100100001000	Conduct of SWD Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun 23	Jun 23	Jun 23	Jun 23	GOP	62,000.00	62,000.00			
350100100001000	Conduct of Regional Research Fora	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jul 24	Jul 24	Jul 24	Jul 24	GOP	50,000.00	50,000.00			
350100100001000	Grant of Research Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Feb 24	Feb 24	Feb 24	Feb 24	GOP	58,000.00	58,000.00			
350100100001000	Conduct of PPD PREW	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	144,500.00	144,500.00			
350100100001000	Conduct of PDPS Unit Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	GOP	84,000.00	84,000.00			
350100100001000	Conduct of MANCOM Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	GOP	96,000.00	96,000.00			
350100100001000	Learning Session on HGD/G/GAD	PPD	NO	NP-53.9 - Small Value Procurement	Aug 24	Aug 24	Aug 24	Aug 24	GOP	25,000.00	25,000.00			
350100100001000	Conduct of PPD Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	GOP	58,000.00	58,000.00			
350100100001000	Conduct of PPD Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Jan 24	Jan 24	Jan 24	Jan 24	GOP	64,000.00	64,000.00			
350100100001000	OPC PRE Meetings with RPMT	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	44,000.00	44,000.00			
350100100001000	Regional Cascading Social Protection Plan 2023-2028	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	387,000.00	387,000.00			
350100100001000	Regional Planning and Budget Steering Committee Meeting	PPD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	64,000.00	64,000.00			





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
350100100001000	WFP Workshop (after NEP)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	62,000.00	62,000.00			
350100100001000	WFP Workshop (after GAA)	PPD	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	68,000.00	68,000.00			
350100100001000	Seminar-Workshop on the Preparation and Updating of SPDR	PPD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	422,000.00	422,000.00			
350100100001000	Training on the Use of SWD Law Information System	PPD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	422,000.00	422,000.00			
350100100001000	Capacity Building on the use of HPMES-IS	PPD	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	36,000.00	36,000.00			
350100100001000	Orientation of ECCDIS Version 3	PPD	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	242,000.00	242,000.00			
350100100001000	Regional Management and development Conferences	PPD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,920,000.00	1,920,000.00			
350100100001000	Digital Transformation of employee Training	PPD	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	52,000.00	52,000.00			
100000100001000	Ergonomic Chair	CARDA	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	June 2024	June 2024	GOP	18,000.00	18,000.00			
100000100001000	Mandatory/Random Drug Testing	HRMDD	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	18,750.00	18,750.00			
100000100001000	ARTU Related Activities	HRMDD	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	13,750.00	13,750.00			
100000100001000	Re-Orientation for PACD	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	99,500.00	99,500.00			
100000100001000	Invitational Gov. Manuel Mamba Cup Basketball League	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	45,000.00	45,000.00			
100000100001000	Mother's Day & Father's Day Celebration 2024	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	24,000.00	24,000.00			
100000100001000	HR and Legal Caravan CY 2024	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	135,900.00	135,900.00			
100000100001000	Civil Service Examination Review Sessions	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	24,200.00	24,200.00			
100000100001000	2024 Praise Regional Campaign	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	29,800.00	29,800.00			
100000100001000	Competency-Based Job Description (CBJD) Whiteshop	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	94,000.00	94,000.00			

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100000100001000	CMSMR Focal Persons Quarterly Meeting	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	63,000.00	63,000.00		
100000100001000	Enhancing Presentation and Public Speaking Skills	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	140,500.00	140,500.00		
100000100001000	Capacity Building Sessions for Internal Quality Auditors	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	197,000.00	197,000.00		
100000100001000	73rd DSWD Field Office 02 Anniversary	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	155,235.40	155,235.40		
100000100001000	Gender Sensitivity Training (2 Batches)	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	155,000.00	155,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	188,700.00	188,700.00		
100000100001000	Capability building on Human Resource Management	HRMDD	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	100,000.00	100,000.00		
100000100001000	Roll-out of DSWD Administrative Order 15 series of 2023 or the New Employee Onboarding Program	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	36,500.00	36,500.00		
100000100001000	CY 2024 General Administration and Support Services Mid-Year Conference	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	881,150.00	881,150.00		
100000100001000	World Mental Health Day Celebration	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	20,500.00	20,500.00		
100000100001000	Workshop on Complete Staff Work	HRMDD	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	20,500.00	20,500.00		
100000100001000	CSC HRMO Meeting	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	2,000.00	2,000.00		
100000100001000	Pammbig ken Pammaddayaw meals (addendum)	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	28,750.00	28,750.00		
100000100001000	HRMDD MEETING	HRMDD	NO	NP-53.9 - Small Value Procurement	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	56,000.00	56,000.00		
100000100001000	GASSD Year End Conference	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	854,000.00	854,000.00		
100000100001000	Pammbig ken Pammaddayaw meals	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	458,300.00	458,300.00		
100000100001000	Magazine file Box, medium	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	250,000.00	250,000.00		
100000100001000	Looseleaf Cover	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	31,798.40	31,798.40		

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100000100001000	High Standard High-Back Black Leatherette Swivel Chair	HRMDD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	8,000.00	8,000.00				
200000200001000	Monthly Meeting	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	57,600.00	57,600.00				
200000200001000	Functional Com/Onboarding	NHTS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	18,000.00	18,000.00				
3101001000002000	SLP RPMO Monthly Technical Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	165,000.00	165,000.00				
3101001000002000	SLP Provincial Monthly Meeting	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	700,000.00	700,000.00				
3101001000002000	SLP Strategic Planning for CY 2024 Implementation cum Training on Community Organization and Partnership Building (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	731,300.00	731,300.00				
3101001000002000	Mid-year Performance Checkpoint Cum Capability Building for SLP Staff CY 2024 (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	522,650.00	522,650.00				
3101001000002000	SLP CY 2023 Year-End Performance Checkpoint and Capability Building cum Gawad Parangal (4 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	731,300.00	731,300.00				
3101001000002000	2024 Knowledge Exchange Summit for Program Participants (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	247,750.00	247,750.00				
3101001000002000	2024 SLP Knowledge Sharing Conference with SLP Stakeholders (3 days)	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	247,750.00	247,750.00				
3101001000002000	2024 SLP Dunong Forum: A Knowledge Sharing Summit with Implementers	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	449,250.00	449,250.00				
3101001000002000	Knowledge Sharing Session on Good Practice Documentation	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GoP	315,800.00	315,800.00				
3101001000002000	Consultation Meeting with the Local Government Units and the SLP Associations	SLP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	168,000.00	168,000.00				
3101001000002000	SLP Data Validation and Technical Sharing Session	SLP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	91,000.00	91,000.00				
3101001000002000	Orientation of the Newly Hired PDOs	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	342,500.00	342,500.00				
3101001000002000	2024 Sulong Kabuhayan Tungo sa Pagyabong: A Knowledge Sharing Conference with SLP Stakeholders	SLP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	317,750.00	317,750.00				
3101001000002000	Provision of Technical Assistance in the Implementation of Special Referral Fund under Sustainable Livelihood Program	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	351,400.00	351,400.00				

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310100100002000	Orientation on the SLP Usbong Phase Monitoring Tools and Information System	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	548,000.00	548,000.00			
310100100002000	NPMO's Sibol Kabuhayan Product Showcase of Exceptional SLP Program Participants	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	15,000.00	15,000.00			
310100100002000	Provision of Technical Assistance in the Implementation of Executive Order No. 70 series of 2018 under Sustainable Livelihood Program	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	16,300.00	16,300.00			
310100100002000	CY 2024 Orientation on Women's Right under Republic Act 9262 and their Economic Opportunities	SLP	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	26,000.00	26,000.00			
310100100002000	Regional Gawad Sulong and Panagraem: SLPs mainstreaming Graduation Rites	SLP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	1,459,550.00	1,459,550.00			
310100100002000	Regional Gawad Sulong and Panagraem: SLPs mainstreaming Graduation Rites (Tokens, Training Supplies, Prizes, etc.)	SLP	NO	NP-53.9 - Small Value Procurement	Sep-2024	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	479,750.00	479,750.00			
310100100002000	Conduct of Time and Motion Study (TMS) on Sustainable Livelihood Program (SLP) Process under Memorandum Circular 07, series of 2023, review on effective use of SLP Forms, and Proposed automation of process and forms	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	53,000.00	53,000.00			
320104100002000	World Day Against Child Labor Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	50,000.00	50,000.00			
320104100002000	Child Development Workers Week Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	50,000.00	50,000.00			
320104100002000	Capacity Building of SHIELD Beneficiaries	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	150,000.00	150,000.00			
320104100002000	Regional Inter Agency Meetings for Child Labor	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	16,000.00	16,000.00			
320104100002000	WASH and Learn training of Trainers cum Child Development Workers Week Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	50,000.00	50,000.00			
320104100002000	National Children's Month Celebration	CHILDREN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	50,000.00	50,000.00			
3201021100002000	PYAP Founding Anniversary Celebration	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	50,000.00	50,000.00			
3201021100002000	Capacity Building Activity	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	5,000.00	5,000.00			
3201021100002000	GIP Orientation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	20,000.00	20,000.00			



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3201021100002000	GIP Evaluation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	20,000.00	20,000.00		
3201021100002000	GIP TWG Meetings	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	5,000.00	5,000.00		
3201021100002000	IOP Orientation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	20,000.00	20,000.00		
3201021100002000	IOP Evaluation	YOUTH Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	20,000.00	20,000.00		
3201041000010000	Solo Parents Day Celebration	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	50,000.00	50,000.00		
3201041000010000	International Day of Families	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	50,000.00	50,000.00		
3201041000010000	Training on Yakap Bayan Program	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	250,000.00	250,000.00		
3201041000010000	National Family Week Celebration	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	50,000.00	50,000.00		
3201041000010000	RIAC FF Quarterly Meetings	FAMILY Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	30,000.00	30,000.00		
3201021100001000	Regional Committee on Anti-Trafficking and Violence Against Women and Their Children (RCAT-VAWC) Quarterly Meetings	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	50,000.00	50,000.00		
3201021100001000	Safer Internet Day Celebration (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	50,000.00	50,000.00		
3201021100001000	Orientation on Local Committee on Anti-Trafficking and Violence Against Women and Their Children (LCAT-VAWC) Functionality to Local Social Welfare and Development Officers (LSWDOS)	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	28,000.00	28,000.00		
3201021100001000	Conduct of 2024 International Day Against Trafficking in Persons	LED SECRETARIAT	NO	NP-53.10 Lease of Real Property and Venue	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	10,000.00	10,000.00		
3201041000020000	REGIONAL FEDERATION OF SENIOR CITIZENS 1ST QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	15,000.00	15,000.00		
3201041000020000	REGIONAL FEDERATION OF SENIOR CITIZENS 4TH QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	15,000.00	15,000.00		
3201041000020000	CELEBRATION OF ELDERLY FILIPINO WEEK	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	30,000.00	30,000.00		
3201041000020000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 1ST QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	15,000.00	15,000.00		

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320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 2ND QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	15,000.00	15,000.00			
320104100002000	REGIONAL COMMITTEE ON DISABILITY AFFAIRS 3RD QUARTER MEETING	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	15,000.00	15,000.00			
320104100002000	TRAINING ON DISABILITY INCLUSIVE GOVERNANCE	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	220,000.00	220,000.00			
320104100002000	NATIONAL DISABILITY PREVENTION AND REHABILITATION CELEBRATION	PWD Sector	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	101,500.00	101,500.00			
320104100001000	National Women's Month	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	50,000.00	50,000.00			
320104100001000	18-Day Campaign to End VAW	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	50,000.00	50,000.00			
320104100001000	International AIDS Candlelight Memorial	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	70,000.00	70,000.00			
320104100001000	Roll-out Training on Psychosocial Care and Support Services to People Living with HIV	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	250,000.00	250,000.00			
320104100001000	World AIDS Day	WOMEN Sector	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	25,000.00	25,000.00			
320105101103000	Training on Application of Appropriate Guidelines, Protocol and Procedures in Handling and Identification of Trafficked Persons for PSD and SWAD Social Workers	RRP/TP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	111,540.00	111,540.00			
320102100001000	SFP Staff Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	88,000.00	88,000.00			
320102100001000	SFP Staff Team Building	SFP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	87,000.00	87,000.00			
320102100001000	SFP PIR/PREW	SFP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	752,400.00	752,400.00			
320102100001000	CDWs Training/Refresher Course	SFP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	604,550.00	604,550.00			
320102100001000	Milk Feeding Program Implementation Consultation Meeting/Meeting	SFP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	238,800.00	238,800.00			
320102100001000	Nutrition Month Celebration	SFP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	101,400.00	101,400.00			
320102100001000	Provision of Hot Meal/ Alternative Meal for the Supplementary Feeding Program 14th Cycle Implementation (meat, Bread and groceries)	SFP	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	1,152,000.00	1,152,000.00			

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320102100001000	Epaah SFP Consultation Dialogue with LGU-Based Supervising Auditors and LGU Procurement Staff	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	100,000.00	100,000.00			
320102100001000	WASH and Learn training of Trainers cum Child Development Workers Week Celebration	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	386,200.00	386,200.00			
320102100001000	Orientation on Food Service and Menu Planning for CRCFS	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Sept-2024	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	504,350.00	504,350.00			
320104100001000	Regional Orientation cum Workshop on comprehensive Program for Children, Families and IPs in Street Situations	PSD/SECTORAL	NO	NP-53, 10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	52,500.00	52,500.00			
320104100001000	Quarterly meeting re: COMPRE	PSD/SECTORAL	NO	NP-53, 10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	19,320.00	19,320.00			
320104100001000	Training on Case Management Guide for Insurgent Returnees	PSD/SECTORAL	NO	NP-53, 10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	16,680.00	16,680.00			
320104100001000	Conduct of Protective Services Division Year-End Meeting cum Checkpoint for CY 2024	PSD/SECTORAL	NO	NP-53, 10 Lease of Real Property and Venue	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GOP	38,500.00	38,500.00			
320102100001000	PSD Quarterly and Semestral Meeting Cum Checkpoint for CY 2024	SFP	NO	NP-53, 10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	303,400.00	303,400.00			
320103100001000	Conduct of Re-Orientation on Granting or Disbursement, monitoring, and Liquidation of Cash Advances for CY 2024	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	28,700.00	28,700.00			
320103100001000	Consultation Meeting with the Municipal Social Welfare & Development Officers on the Memorandum of Agreement for the Fund Transfer Scheme in the Implementation of Social Pension Program	Social Pension	NO	NP-53, 10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	16,000.00	16,000.00			
320103100001000	Quarterly Meeting	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	140,000.00	140,000.00			
320103100001000	Mid Year Consultation Dialogue with Stakeholders CY 2024 (MSWDO, Focal Person)	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	977,900.00	977,900.00			
320103100001000	Capability Training cum Gender Sensitivity Development Training	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	843,650.00	843,650.00			
320103100001000	PIR SOCPEN	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	400,450.00	400,450.00			
320103100001000	Social Pension and Centenarian Program Year End Implementation Review and Evaluation Workshop cum Team Building	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Sept-2024	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	259,800.00	259,800.00			
320103100001000	Orientation and Consultation on Knowledge Management (KM) for program Implementers for Older Persons	SOCIAL PENSION	NO	NP-53, 10 Lease of Real Property and Venue	Sept-2024	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	56,000.00	56,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Federation of Senior Citizens Associations of the Philippines FSCAP Inc. Meeting	SOCIAL PENSION	NO	NP-53.10 Lease of Real Property and Venue	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	17,500.00	17,500.00		
310100100001000	SWD Lnet Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	76,200.00	76,200.00		
310100100001000	SWD Lnet PREW cum Team Building	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	89,300.00	89,300.00		
310100100001000	SWD Forum	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	132,200.00	132,200.00		
310100100001000	IDCB WORKSHOP	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	14,100.00	14,100.00		
310100100001000	SWIDS Staff Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
310100100001000	SWIDS EMERGING ACTIVITIES	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	19,000.00	19,000.00		
310100100001000	Core Group of Specialists Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	57,500.00	57,500.00		
310100100001000	Knowledge Management Meeting	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	42,500.00	42,500.00		
310100100001000	LDI for LSWDOS	SWIDS	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	54,900.00	54,900.00		
320101100001000	Monthly Staff meeting	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	153,750.00	153,750.00		
320101100001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	146,250.00	146,250.00		
320101100001000	Monthly Themed Activities	RHWG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	371,500.00	371,500.00		
320101100001000	Anniversary Celebration	RHWG	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	96,500.00	96,500.00		
320101100001000	Recreational Dev'l. (Summer Outing)	RHWG	NO	NP-53.10 Lease of Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	55,000.00	55,000.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GoP	340,000.00	340,000.00		
320101100001000	Livelihood Skills Training	RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	60,000.00	60,000.00		
320101100001000	Disaster Preparedness Training cum Basic Life Support	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	310,500.00	310,500.00		

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320101100001000	Fire and Earthquake Drill	RHWG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,500.00	28,500.00		
320101100001000	Mental Health and Resilience Activity for Residents	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	72,000.00	72,000.00		
320101100001000	Trafficking in Person Day	RHWG	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	54,000.00	54,000.00		
320101100001000	Violence Against Women Day	RHWG	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	54,000.00	54,000.00		
320101100001000	Family Get Together	RHWG	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	55,250.00	55,250.00		
320101100001000	World Tobacco Day	RHWG	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	74,750.00	74,750.00		
320101100001000	Program Review and Evaluation Workshop (PREW)	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	66,500.00	66,500.00		
320101100001000	Skills Assessment of the Multi-Disiplinary Team	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GoP	20,000.00	20,000.00		
320101100001000	Medical Staff/Seminars/Trainings/Conventions	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	40,000.00	40,000.00		
320101100001000	Monthly Birthday Celebration of Residents	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		
320101100001000	Family Meeting of the Residents with the Assistance of P/CMSWDOS	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GoP	31,500.00	31,500.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing; Psychiatric: Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GoP	9,600.00	9,600.00		
320101100001000	Children's Month Celebration	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	61,000.00	61,000.00		
320101100001000	Family Week Celebration	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GoP	49,000.00	49,000.00		
320101100001000	Monitoring Visit of Center Development Division Staff of PMB to RCF	RHWG	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GoP	100,000.00	100,000.00		
320101100001000	2024 Year End Celebration of Center and Residential Care Facilities (CRCFs) at RHWG	RHWG	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GoP	205,900.00	205,900.00		
320101100001000	Monthly Staff Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
320101100001000	Monthly Helping Team Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	90,000.00	90,000.00		

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320101100001000	Case Conferences ( Admission, Discharge and Regular Case Conferences)	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	144,000.00	144,000.00		
320101100001000	Conduct of Semestral Parents' Meeting	CVRRCY	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GOP	48,000.00	48,000.00		
320101100001000	Monthly Themed Activities	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	567,540.00	567,540.00		
320101100001000	Conduct of Financial Management and Book Keeping	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	11,100.00	11,100.00		
320101100001000	Conduct of Fire Drill	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	25,000.00	25,000.00		
320101100001000	Residents' Personality Development Program cum Stress Management	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	280,000.00	280,000.00		
320101100001000	CV-RRCY Anniversary Sportsfest	CVRRCY	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	101,000.00	101,000.00		
320101100001000	Stress Management and Resiliency Training for Employees of CVRRCY	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	270,000.00	270,000.00		
320101100001000	Disaster Preparedness Training	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	218,000.00	218,000.00		
320101100001000	Conduct of Socio-Cultural Seminar-Workshop	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	44,300.00	44,300.00		
320101100001000	Community Addiction and Rehabilitation Empowerment	CVRRCY	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	45,000.00	45,000.00		
320101100001000	Stress Management and Resiliency Training (SMART)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	849,200.00	849,200.00		
320101100001000	Basic Life Support Training and First Aid Trainin	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	263,000.00	263,000.00		
320101100001000	RSCC Monthly Staff Meeting with Case Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	210,000.00	210,000.00		
320101100001000	Admission/ Pre and Discharge Conference	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	96,000.00	96,000.00		
320101100001000	RSCC Summer outing	RSCC	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	50,000.00	50,000.00		
320101100001000	RSCC Anniversary	RSCC	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	53,500.00	53,500.00		
320101100001000	Monthly Themed Activities	RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	732,000.00	732,000.00		

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320101100001000	Program Review and Evaluation Workshop (PREW)	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GOP	200,000.00	200,000.00		
320101100001000	2024 Year End Celebration	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GOP	102,000.00	102,000.00		
320104100001000	PSD Quarterly Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	36,000.00	36,000.00		
320104100001000	PSD Semestral Meeting cum Checkpoint	CIS	NO	NP-53.10 Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GOP	198,000.00	198,000.00		
320104100001000	SWAD Team Leaders and PSP Monthly Meeting	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	90,000.00	90,000.00		
320104100001000	SWAD Visit cum Meeting - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GOP	46,500.00	46,500.00		
320104100001000	PIR Cum Teambuilding - Meals and Snacks	CIS	NO	NP-53.10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GOP	564,000.00	564,000.00		
320104100001000	Dialogue with partners and Service Providers	CIS	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	369,000.00	369,000.00		
320104100001000	Lab for all Fair CY 2024 (Tuguegarao City, Iligan Isabela, Solano Nueva Vizcaya, Cabarroguis Quirino	CIS	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	286,000.00	286,000.00		
320104100001000	Drugstores Association of the Philippines CY 2024 (Tuguegarao City, Iligan Isabela, Solano Nueva Vizcaya, Cabarroguis Quirino, Basco Balanes)	CIS	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	84,000.00	84,000.00		
320104200005000	Quarterly Meeting with Partners Agency	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	60,000.00	60,000.00		
320104200005000	Orientation and On Boarding of Validators, Area Supervisor and IT Support	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	48,000.00	48,000.00		
320104200005000	Nutrition Education Training of BNS	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	49,200.00	49,200.00		
320104200005000	Orientation and On Boarding of Retailers	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	21,000.00	21,000.00		
320104200005000	Year End Assessment	Food Stamp Program	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	72,000.00	72,000.00		
320104200006000	Emergency Meeting - Meal and Snacks	AKAP Program	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	70,000.00	70,000.00		
320101100001000	Conduct of meetings/ways forward/assessment of PSP Staffs	RSCC	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	217,500.00	217,500.00		

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320101100001000	Emergency Meeting- Meal and Snacks	RSCC	NO	NP-63.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	40,000.00	40,000.00				
320104100001000	SWAD Isabela Quarterly Meeting	SWAD Isabela	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	100,000.00	100,000.00				
3201021100001000	Operations and Maintenance Training	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	180,000.00	180,000.00				
3201021100001000	Municipal Accountability Reporting	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	30,000.00	30,000.00				
3201021100001000	Sustainability Planning Workshop	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	124,000.00	124,000.00				
3201021100001000	SPCR Whiteshop	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	180,000.00	180,000.00				
350100100001000	Culminating Activity for the Cash for Work (CFW) College Graduates and Students	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	100,000.00	100,000.00				
3201021100001000	Municipal Fiduciary Workshop	KALAHI-KKB	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	180,000.00	180,000.00				
3201021100001000	conduct of Operations & Maintenance Training Relative to the Kapit Bisig sa Kahirapan Comprehensive and Integrated Delivery of social services	KALAHI CIDSS	NO	NP-53.10 Lease of Real Property and Venue	Sept.2024	Sept.2024	Sept.2024	Sept.2024	GOP	142,125.00	142,125.00				
3201021100001000	Monitoring and Sustainability Evaluation Tools (MSET) Training for the Multi-Stakeholders Inspectorate Team (MSIT) and Area Coordinating Team Relative to the NCDDP-AF Implementation for CY 2024 at Tuguegarao City (CLUSTER 1)	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	78,800.00	78,800.00				
3201021100001000	conduct of Second Regional Conference on Social Development cum team building relative to KALAHI-CIDSS implementation	KALAHI CIDSS	NO	Shopping	Nov-2024	Nov-2024	Nov-2024	Nov-2024	WB	285,000.00	285,000.00				
3201021100001000	Refresher Course Training Relative to the Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) PAMANA Implementation and CEAC FY 2024	KALAHI CIDSS	NO	Shopping	Sept.2024	Sept.2024	Sept.2024	Sept.2024	WB	120,000.00	120,000.00				
3201021100001000	Monitoring and Sustainability Evaluation Tools (MSET) Training for the Multi-Stakeholders Inspectorate Team (MSIT) and Area Coordinating Team Relative to the NCDDP-AF Implementation for CY 2024 at Cauayan City (CLUSTER 2)	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	127,600.00	127,600.00				



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					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
3201021100001000	Physical & Technical Evaluation through Cross Regional Visit of Completed Community Infrastructure sub projects relative to the closing NCDDP-AF	KALAHI CIDSS	NO	NP-53, 10 Lease of Real Property and Venue	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	WB	114,600.00	114,600.00			
3201021100001000	Conduct of Training on Community-Driven Development Processes Relative to the KALAHI CIDSS Implementation CY 2024 at Cauayan City	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	170,500.00	170,500.00			
3201021100001000	Stakeholders Forum Relative to the KALAHI CIDSS Implementation for CY 2024 at Tuguegarao City (Cluster 1)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	111,600.00	111,600.00			
3201021100001000	Stakeholder Forum Relative to KALAHI CIDSS Implementation for CY 2024 at Cauayan City (Cluster 2)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	74,400.00	74,400.00			
3201021100001000	Stakeholder Forum Relative to KALAHI CIDSS Implementation for CY 2024 at Solano, Nueva Vizcaya (Cluster 3)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	80,600.00	80,600.00			
3201021100001000	Encoding Workshop Relative to KALAHI CIDSS Implementation for CY 2024 at Tuguegarao City	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	168,500.00	168,500.00			
3201021100001000	Mid Year Program Implementation Review (PIR) relative to KALAHI CIDSS Implementation for CY 2024 at Tabuk, Kalinga	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	186,000.00	186,000.00			
3201021100001000	Year End Program Review Evaluation Workshop	KALAHI CIDSS	NO	Shopping	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	WB	500,000.00	500,000.00			
3201021100001000	Regional Liquidation Workshop	KALAHI CIDSS	NO	Shopping	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	WB	500,000.00	500,000.00			
3201021100001000	Regional Fiduciary Workshop	KALAHI CIDSS	NO	Shopping	Nov-2024	Nov-2024	Nov-2024	Nov-2024	Nov-2024	WB	500,000.00	500,000.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sabtang, Batanes relative to the NCDDP-AF Implementation for CY 2024 (Barangay Accountability Reporting)	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	60,000.00	60,000.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sabtang, Batanes relative to the NCDDP-AF Implementation for CY 2024 (Capability Building on Operations and Maintenance)	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	45,000.00	45,000.00			

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3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Sablang. Balanes relative to the NCDDP-AF Implementation for CY 2024 (Refresher on Community Proc and Finance)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	60,000.00	60,000.00			
3201021100001000	Training on Community-Based Financial Management (CBFM), and Operations and Maintenance for the Community Volunteers relative to the NCDDP-AF Implementation for CY 2024 at Ambaguio, N.V	KALAHI CIDSS	NO	Shopping	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	WB	96,000.00	96,000.00			
3201021100001000	Training on Community Based Procurement, Community Based Finance, and Infrastructure for Community Volunteers in the Municipality of San Mariano, Isabela relative to the NCDDP-AF Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	55,500.00	55,500.00			
3201021100001000	Training on Community-Driven Development Processes for the Community Volunteers of Rizal, Cagayan relative to the NCDDP-AF Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	392,500.00	392,500.00			
3201021100001000	Financial Management and Procurement Training for Community Volunteers and Stakeholders Relative to the KALAHI CIDSS Implementation for CY 2024 at Benito Soliven, Isabela	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	576,000.00	576,000.00			
3201021100001000	Conduct of Training on Community-Driven Development Processes Relative to the National Community-Driven Development Program Additional Financing (NCDDP AF) Implementation for CY 2024 at Palaman, Isabela	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	329,450.00	329,450.00			
3201021100001000	training on Operation and Maintenance and Safeguards for Community Volunteers of Kayapa, Nueva Vizcaya Relative to the National Community Driven Development Program-Additional Financing (NCDDP-AF) for CY 2024 Implementation for CY 2024	KALAHI CIDSS	NO	Shopping	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	WB	591,600.00	591,600.00			
3201021100001000	Refresher Course on Procurement, Financial Management and Sustainability Planning Workshop Relative to the Kapiti-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) Implementation	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	168,000.00	168,000.00			

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					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
3201021100001000	Barangay Accountability Reporting (BAR), Relative to the Kapit-Bisig Laban sa Kahirapan Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) Implementation for CY 2024 at Divilacan, Isabela	KALAHI CIDSS	NO	Shopping	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	WB	120,000.00	120,000.00		
3201021100001000	Conduct of Kapit-bisig laban sa Kahirapan Comprehensive and Integrated Delivery Social Services (KALAHI-CIDSS) closing Activities (Sabtang, Batanes)	KALAHI CIDSS	NO	Shopping	Sept-2024	Sept-2024	Sept-2024	Sept-2024	Sept-2024	WB	44,500.00	44,500.00		
3201021100001000	Training on Community-Driven Development Processes and Operations and Maintenance for the Community Volunteers of Ilibayal, Batanes Relative to the National Community-Driven Development Program-Additional Financing (NCDDP-AF) Implementation for CY 2024 (Municipal Accountability Reporting)	KALAHI CIDSS	NO	Shopping	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	WB	13,000.00	13,000.00		
3201021100001000	Training on CDD/Processess and Operations and Maintenance for the Community Volunteers of Ilibayal, Batanes (O&M)	KALAHI CIDSS	NO	Shopping	May-2024	May-2024	May-2024	May-2024	May-2024	WB	27,000.00	27,000.00		
2000001000005000	3rd RCT Meeting cum Year Starter Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	49,000.00	49,000.00		
2000001000005000	5th RCT Meeting Cum Upskilling Convergent Teams for the SDO Goals	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	69,000.00	69,000.00		
2000001000005000	7th RCT Meeting CBO Trade Fair Cum Mild year Planning workshop	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	121,500.00	121,500.00		
2000001000005000	8th RCT Meeting RE CBO Training	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	28,000.00	28,000.00		
2000001000005000	11th RCT Meeting re Year end PREW	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	24,500.00	24,500.00		
2000001000005000	Conduct of Courtesy Visit, WaGI and SCOPE Training and Registration and Validation of Potential Beneficiaries of Food Stamp Program In San Mariano, Isabela	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	17,600.00	17,600.00		
2000001000005000	2nd RCT Meeting cum Year Starter Planning and RMOU Signing	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	68,000.00	68,000.00		
2000001000005000	Community Participation Orientation with all Cities/Municipalities and Provinces by Cluster	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	83,000.00	83,000.00		
2000001000005000	CBO Training with CDA, PCIC and TESDA	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	May-2024	GOP	118,800.00	118,800.00		

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					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
200000100005000	Orientation on CBO on DMS	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	16,000.00	16,000.00			
200000100005000	CBO Trade fair in Cagayan and Isabela	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Sept-2024	Sept-2024	Sept-2024	Sept-2024	GOP	40,000.00	40,000.00			
200000100005000	Negotiated Procurement Community Participation Orientation in the Province of Batanes	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	71,200.00	71,200.00			
200000100005000	6th RCT Meeting Cum Mid Year Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	121,500.00	121,500.00			
200000100005000	10th RCT Meeting CUM Year and PREW	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	189,000.00	189,000.00			
310100100001000	2024 4Ps Anniversary Celebration (Regional Graduation Ceremony, Recognition of Partners and Family Day)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	620,500.00	620,500.00			
310100100001000	Conduct of TAPAT Validation and Assessment 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	50,000.00	50,000.00			
310100100001000	Consultation Meeting with Civil Society Organizations (CSO)/RIMC in the Implementation of the Pantawid Pamilyang Pilipino Program cum Action Planning	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	137,750.00	137,750.00			
310100100001000	Conduct of NPMO Spotcheck and Monitoring Visits	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	28,500.00	28,500.00			
310100100001000	Conduct of National Physical Inventory of 4Ps Properties and Technical Assistance on Administrative Concerns	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	19,300.00	19,300.00			
310100100001000	Pantawid Pamilyang Pilipino Program Mid-Year Review and Teambuilding	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	349,750.00	349,750.00			
310100100001000	IP Month Celebration and Araw ng Kabataan	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	265,200.00	265,200.00			
310100100001000	Search for huwarang Pantawid Pamilya	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	May-2024	May-2024	May-2024	May-2024	GOP	191,000.00	191,000.00			
310100100001000	2024 4Ps Anniversary Celebration (Regional Graduation Ceremony and Caravan, Media Forum and Recognition of Partners)	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	552,500.00	552,500.00			
310100100001000	Regular Supervisory and Consultative Meeting with Management and Provincial Units	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	30,000.00	30,000.00			
310100100001000	Tapat: 2024 LGU Functionally Assessment	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	112,700.00	112,700.00			
310100100001000	4Ps NPMO Quarterly Assessment and Planning on Program Implementation cum Immersion Activity for CY 2024	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	Sep-2024	Sep-2024	Sep-2024	Sep-2024	GOP	314,050.00	314,050.00			

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3301001000001000	Work and Financial Planning (WFP) Workshop For CY 2024	DRMD	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	6,500.00	6,500.00			
3301001000001000	Division Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	12,000.00	12,000.00			
3301001000001000	DRIM Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	34,000.00	34,000.00			
3301001000001000	RRO Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	40,000.00	40,000.00			
3301001000001000	DRR Section Quarterly Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	48,000.00	48,000.00			
3301001000001000	Orientation and Planning Workshop relative the Risk Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	290,000.00	290,000.00			
3301001000001000	Program Evaluation and Review of Risk Resiliency Program-Cash for Work/ Training (RRP-CFW/T) project implementation for CY 2024 (Province of Cagayan, Isabela, Quirino and Nueva Vizcaya)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	435,000.00	435,000.00			
3301001000001000	Project Lawa Adaptation to water Access and Brewaking Insufficiency through Nutritious harvest (Lawa Al Binhi) Advocacy Materials and Activity CY 2024	DRMD	NO	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GOP	323,749.00	323,749.00			
3301001000001000	Quarterly Consultation Meeting on the RRP-CFW/T through Cash for Work Implementation (Cagayan, Isabela, Nueva Vizcaya & Quirino)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	120,000.00	120,000.00			
2000001000001000	Quarterly Meeting of RIC/TMS Staff	RICTMS	NO	NP-53.9 - Small Value Procurement	Quarterly	Feb-2024	Feb-2024	Feb-2024	GOP	34,000.00	34,000.00			
2000001000001000	Conduct of Project Management Meetings with Internal and External Stakeholders	RICTMS	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	28,000.00	28,000.00			
2000001000001000	ICT Training	RICTMS	NO	NP-53.10 Lease of Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	100,000.00	100,000.00			
1000001000001000	Training on Records Management	RECORDS	NO	NP-53.10 Lease of Real Property and Venue	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GOP	38,100.00	38,100.00			
1000001000001000	Disposal of Valueless Records	RECORDS	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Aug-2024	Aug-2024	GOP	4,500.00	4,500.00			
3501001000001000	Exit Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	March 2024	Mar-2024	Mar-2024	Mar-2024	GOP	17,000.00	17,000.00			
3501001000001000	Orientation of SDO's	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GOP	17,500.00	17,500.00			
3501001000001000	Entrance Conference with COA	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Jun-2024	Jun-2024	Jun-2024	Jun-2024	GOP	12,500.00	12,500.00			
3501001000001000	Quarterly Meeting	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	20,000.00	20,000.00			
1000001000001000	PDAC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	7,200.00	7,200.00			
1000001000001000	RIC Meeting (Snack)	PSS	NO	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GOP	8,000.00	8,000.00			
1000001000001000	Orientation to Designated Property and Supply Custodian per ODSU	PSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	32,000.00	32,000.00			

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100000100001000	Semestral Meeting	BUDGET	NO	NP-53.9 - Small Value Procurement	Semester	Semester	Semester	Semester	Semester	GOP	6,500.00	6,500.00			
100000100001000	Budget Hearing	BUDGET	NO	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	GOP	15,000.00	15,000.00			
100000100001000	BAC Meeting	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	25,600.00	25,600.00			
100000100001000	Carvassae's Meeting	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	44,800.00	44,800.00			
330100100001000	Conduct of Logistic Capacity Assessment (Batch 1 & 2)	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	123,100.00	123,100.00			
330100100001000	KSS on IERPS, FCI & FCA	DRMD	NO	NP-53.10 Lease of Real Property and Small Value Procurement	Sep-2024	Sep-2024	Oct-2024	Oct-2024	Oct-2024	GOP	54,450.00	54,450.00			
330100100001000	Conduct of Mobile Command Center Technical Assistance	DRMD	NO	NP-53.10 Lease of Real Property and	Jun-2024	Jun-2024	Jul-2024	Jul-2024	Jul-2024	GOP	51,700.00	51,700.00			
330100100001000	Conduct of Technical Assistance on the Installation and use of Mapping Software Functionality for Disaster Response	DRMD	NO	NP-53.10 Lease of Real Property and Venue	Jun-2024	Jun-2024	Jul-2024	Jul-2024	Jul-2024	GOP	9,700.00	9,700.00			
310100200002000	Pag-Abot technical Working Group Meeting	PAG-ABOT	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	18,000.00	18,000.00			
310100200002000	Conduct of Monitoring and Technical Assistance Plan for Pag-Abot Program	PAG-ABOT	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	30,550.00	30,550.00			
310100200002000	conduct of Performance Implementation Review and Strategic Planning Session	PAG-ABOT	NO	NP-53.10 Lease of Real Property and Venue	Oct-2024	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GOP	196,100.00	196,100.00			
<b>RENTALS</b>															
330100100001000	Warehouse Rental - Tuguegarao City	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	1,920,000.00	1,920,000.00			
330100100001000	Warehouse Rental - Lallo, Cagayan	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	900,000.00	900,000.00			
330100100001000	Warehouse Rental Santiago City	DRMD	NO	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	945,000.00	945,000.00			
310100100001000	Office Space Rental	Pantlawid	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	360,000.00	360,000.00			
320103100001000	Office Space Rental	Social Pension	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	600,000.00	600,000.00			
330100100001000	Office Space Rental	EPHAP	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	180,000.00	180,000.00			
310100100002000	Office Building Rental	SLP	NO	NP-53.10 Lease of Real Property and Venue	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Jul-2024	GOP	60,000.00	60,000.00			
320103100001000	Rental of Building /Space Minimum of 345 Square Meters	Social Pension	NO	NP-53.10 Lease of Real Property and Venue	Mar 24	Mar 24	Mar 24	Mar 24	Mar 24	GOP	750,000.00	750,000.00			
330100100001000.		DRMD & CCAM, CIS, CVRRCY, SLP, SFP, SOCPEN, EPHAP FOOD STAMP NHTS-PR, RJWC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	6,459,300.00	6,459,300.00		Request received per program at different time	

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					Advertising of Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
320101100001000	Van Rental & gasoline expenses	RSCC	NO	NP-53.9 - Small Value Procurement	April-2024	April-2024	April-2024	April-2024	GOP	180,000.00	180,000.00			
330100100001000, 1000001000010000	Gasoline, Oil and Lubricants	DRMID & CCAM, CIS, GSS, SOCIAL PENSION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	5,263,500.00	5,263,500.00			Request received per program at different time

**REPAIR AND MAINTENANCE**

100000100001000	Repair and Maintenance of Other Structures	GSS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	500,000.00	500,000.00			
100000100001000, 320101100001000, 320101100001000, 320101100001000	Repair and Maintenance of Motor Vehicle	GSS, CVRRCY, RHWG, RSCC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,299,999.84	1,299,999.84			
100000100001000	Repair and Maintenance - Generator	GSS	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GOP	100,000.00	100,000.00			
100000100001000, 320101100001000, 320101100001000	Repair and Maintenance - Office Equipment	GSS, CVRRCY, RHWG	NO	NP-53.9 - Small Value Procurement	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024	GOP	574,000.00	574,000.00			
100000100001000	Installation of ceiling at Mezzanine at DRSS	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	76,048.35	76,048.35			
100000100001000	Rehabilitation of Paving Blocks at FO2	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	29,366.40	29,366.40			
100000100001000	Rehabilitation of Replacement of ceiling at DRMID to warehouse	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	567,138.60	567,138.60			
100000100001000	Proposed Construction of Open Line canal with steel cover from multipurpose gym to main	GSS	NO	NP-53.9 - Small Value Procurement	Jan-2024	Jan-2024	Jan-2024	Jan-2024	GOP	360,897.60	360,897.60			
100000100001000	Painting of Standards office, RICTIMS Office and SWAD Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	120,267.00	120,267.00			
100000100001000	Installation of ceiling at RRROS Office, Standards	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	61,326.51	61,326.51			
100000100001000	Rehabilitation of tiles at SWAD Cagayan Office (old RJJWC Office)	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	71,423.63	71,423.63			
100000100001000	Rehabilitation of Ceiling Eaves at HRMID Office	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	63,152.25	63,152.25			
100000100001000	Installation of additional lighting fixtures at COA Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	13,671.00	13,671.00			
100000100001000	Rehabilitation of SWAD Satellite Office in Cabarroguis Quirino	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	169,074.15	169,074.15			
100000100001000	Rehabilitation and Improvement of DSWD Satellite office at Nueva Vizcaya	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	649,127.85	649,127.85			
100000100001000	Construction of Comfort Room besides SWAD Cagayan Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	324,101.40	324,101.40			
100000100001000	Fabrication of Mezzanine Extension at warehouse 01 at FO2 and DRRS Office	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	GOP	499,562.97	499,562.97			
100000100001000	Installation of ceiling for the mezzanine at DRRS 01	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	40,469.36	40,469.36			
100000100001000	Fabrication of Mezzanine Extension at warehouse 01 at FO2	GSS	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GOP	425,093.61	425,093.61			

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
100000100001000	Rehabilitations of Cabinets at RHWG	GSS	NO	NP-53.9 - Small Value Procurement	Mar-2024	Mar-2024	Mar-2024	Mar-2024	Gop	148,894.41	148,894.41			
100000100001000	Fabrication of shelves at PSD	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	80,900.00	80,900.00			
100000100001000	Concreting of Pavement and Installation of additional parking blocks	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	82,170.38	82,170.38			
100000100001000	Repair of Outlets, provision of additional outlets and lightning fixtures at POO cagayan	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	20,346.38	20,346.38			
100000100001000	Rehabilitation of 2nd Floor CR at RSCC	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	99,959.87	99,959.87			
100000100001000	Construction of drainage at the main gate of RHWG	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	47,340.04	47,340.04			
100000100001000	Rehabilitation of dining area at RSCC	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	199,868.42	199,868.42			
100000100001000	Repainting of residents room at RHWG (wall & ceiling)	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	149,995.65	149,995.65			
100000100001000	Repair of 10kw hybrid solar power system at CVRRCY	GSS	NO	NP-53.9 - Small Value Procurement	Jul-2024	Jul-2024	Jul-2024	Jul-2024	Gop	30,000.00	30,000.00			
100000100001000	Construction of Guard House for RHWG	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	949,190.00	949,190.00	949,190.00		
100000100001000	Construction of Powerhouse for RHWG	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	623,408.10	623,408.10	623,408.10		
100000100001000	Rehabilitation of Steel window at RSCC	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	95,197.79	95,197.79			
100000100001000	Rehabilitation of Electrical fixture for RSCC	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	116,874.53	116,874.53			
100000100001000	Rehabilitation of roof for Rsc	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	74,331.29	74,331.29			
100000100001000	Rehabilitation of Electrical fixture for RHWG	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	88,860.53	88,860.53			
100000100001000	Rehabilitation of Laundry, RHWG	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	104,949.86	104,949.86			
100000100001000	Improvement of Storage at RHWG	GSS	NO	NP-53.9 - Small Value Procurement	sept 2024	sept 2024	sept 2024	sept 2024	Gop	99,443.66	99,443.66			
100000100001000	Rehabilitation of steel window at RHWG	GSS	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	Gop	124,357.71	124,357.71			
100000100001000	Rehabilitation of Powerhouse, CVRRCY	GSS	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	Gop	511,525.82	511,525.82			
100000100001000	Rehabilitation of Dirty Kitchen, CVRRCY	GSS	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	Gop	125,068.00	126,068.00			
100000100001000	Rehabilitation of Dormitory at CVRRCY	GSS	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	Gop	195,234.64	195,234.64			
100000100001000	Rehabilitation of Old Rehab office, cvrcy	GSS	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	Gop	169,700.74	169,700.74			
100000100001000	Concreting of RHWG Pavement /pathwalk from main gate to guardhouse & Powerhouse	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Gop	220,005.64	220,005.64			
100000100001000	Rehabilitation and Improvement of warehouse/SWAD office in Abulug Cagayan	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Gop	701,000.00	701,000.00			
100000100001000	Construction of Canopy for Warehouse in Abulug cagayan	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Gop	202,324.60	202,324.60			
100000100001000	Rehabilitation of RHWG Building	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	Gop	216,342.95	216,342.95			



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000100001000	Repainting of residents room at RHWG	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GoP	149,995.65	149,995.65		
1000000100001000	Rehabilitation of Ceiling at RHWG	GSS	NO	NP-53.9 - Small Value Procurement	Dec-2024	Dec-2024	Dec-2024	Dec-2024	GoP	250,000.00	250,000.00		
1000000100001000	Supply, Delivery And Installation Of Various Air-Conditioning Units For The Use Of Centers And Repair and Maintenance of Furniture and Fixtures	GSS	NO	Competitive Bidding	Oct-2024	Oct-2024	Oct-2024	Oct-2024	GoP	1,222,000.00		1,222,000.00	
320101100001000	Other Property Plan & equipment	CVRRCY	NO	NP-53.9 - Small Value Procurement	Feb-2024	Feb-2024	Feb-2024	Feb-2024	GoP	77,240.00	77,240.00		
320101100001000	Pest Control	CVRRCY	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		
320101100001000	Repair office building (Repair door nursery)	RSCC	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	200,000.00	200,000.00		
2000000100001000, 320101100001000	Repair and Maintenance of ICT Equipment	RICTMS, RHWG	NO	NP-53.9 - Small Value Procurement	May-2024	May-2024	May-2024	May-2024	GoP	15,000.00	15,000.00		
2000000100001000	Repair and Maintenance of other ICT Structure	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	900,400.00	900,400.00		
2000000100001000	Repair and Maintenance of CCTV System in the Field Office	RICTMS	NO	NP-53.9 - Small Value Procurement	Apr-2024	Apr-2024	Apr-2024	Apr-2024	GoP	100,000.00	100,000.00		
2000000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
2000000100001000	Repair and Maintenance of Other Machinery	RICTMS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
				<b>GRAND TOTAL</b>						<b>532,590,497.69</b>	<b>527,535,899.59</b>	<b>5,054,598.10</b>	

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Certified Funds Available/Certified Appropriate Funds Available

*Maria Cherrypie I. Cabalza*  
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 Administrative Officer V

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 (Signature)

Approved by:

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**LUCIA SUÑATANI, RSW**  
 Regional Director