

Department of Social and Welfare and Development Field Office 02
Supplemental/Enhanced Annual Procurement Plan for FY 2025

Code (PAP)	Procurement/Program/Project	PMO/END-USER	AN EARLY PROCUREMENT ACTIVITY (YES OR NO)	Mode of Procurement (P/s. indicate 1 mode of procurement per line item)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
COMMON OFFICE SUPPLIES AND EQUIPMENT													
200000100001000/32010 3100001000/3101001000 01000/310100100002000	Procurement of Supplies and Equipment (not available at DBM-PS Region 2	ALL DIVISIONS/ PROGRAMS	NO	Shopping B	January to June 2025				GOP	4,035,466.11	4,035,466.11		Purchase of supplies , consumables, other supplies and materials, and training materials not available at DBM-PS and to be procured locally in the Region for various programs and projects
REPAIR AND MAINTENANCE													
100000100001000	Repair and Maintenance of Buildings	GSS/CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	5,559,100.00	5,559,100.00		As needed repair and maintenance of office building including Centers & Institutions
100000100001000	Repair and Maintenance of Other Structures	GSS	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	300,000.00	300,000.00		
100000100001000	Repair and Maintenance of Motor Vehicle	GSS/CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	618,600.00	618,600.00		As needed repair and maintenance of office vehicle equipment including Centers & Institutions
100000100001000	Repair and Maintenance -Office Equipment	GSS/CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	219,400.00	219,400.00		As needed repair and maintenance of office equipment including Centers & Institutions
200000100001000	Repair and Maintenance of ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	424,000.00	424,000.00		Provision for repair and replacement of ICT equipment, to iclude sound system and CCTV of various offices
200000100001000	Repair and Maintenance of other ICT Structure	ICTMS	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	25,000.00	25,000.00		Repair and Maintenance of other ICT Structure
200000100001000	Repair and Maintenance of other Machinery	ICTMS	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	300,000.00	300,000.00		Repair and Maintenance of other Machinery
320101100001000	Repair and Maintenance of Furniture and Fixtures/ equipment	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	131,440.00	131,440.00		As needed repair and maintenance of furnitures & fixtures of 3 centers
UTILITIES													
330100100001000	Gasoline, Oil and Lubricants	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025				GOP	3,969,768.00	3,969,768.00		Direct procurement of petroleum, oil & lubricants for official travel for implementation of various programs and projects

1000000100001000/ 320101100001000/ 310100100001000	Supply and Delivery of Purified Drinking Water	GSS/CRCF/ PANTAWID	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	968,460.00	968,460.00	Supply and Delivery of Purified Drinking Water with Hot and Cold Dispenser for Field Office Staff, Centers & Institutions and POOs
1000000100001000	Water Expenses	GSS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	571,000.00	571,000.00	Section 50 - Direct Contracting
1000000100001000	Electricity Expenses	GSS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	5,407,000.00	5,407,000.00	Section 50 - Direct Contracting
TRAVELING EXPENSES									
3301001000001000	Purchase of Airline Tickets	GSS/ VARIOUS DIVISIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2025	GOP	3,680,317.04	3,680,317.04	Direct procurement of airline ticket for official travel for implementation of various programs and project
GENERAL SERVICES									
1000000100001000	Janitorial Services for CY 20225	GSS	YES	Competitive Bidding	Oct-2024	GOP	2,387,099.52	2,387,099.52	Provision of janitorial services for Field and Provincial Offices including Warehouses
1000000100001000	Security Services	GSS	YES	Competitive Bidding	Oct-2024	GOP	16,128,894.60	16,128,894.60	Provision of security services for Field Office, POOs, SWADs and Warehouses
SUBSCRIPTION SERVICES									
2000000100001000	VOIP Subscription	RICTMS	N O	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	248,640.00	248,640.00	
2000000100001000	Internet Service Provider 1	RICTMS	N O	Competitive Bidding	Within CY 2025	GOP	6,061,790.00	6,061,790.00	
2000000100001000	Internet Service Provider 2	RICTMS	N O	Competitive Bidding	Within CY 2025	GOP	5,470,520.00	5,470,520.00	
2000000100001000	License Software	RICTMS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	1,058,000.00	1,058,000.00	
POSTAGE AND COURIER SERVICES									
1000000100001000/ 320104100001000	Postage and Courier Expenses	RECORDS/ CIS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	237,000.00	237,000.00	Provision of courier services for Regional and Satellite Offices
Taxes, Insurance, Premium and other Fees									
1000000100001000/ 1000000100001000	Registration and Emission of Motor Vehicles and Processing of Real Property	GSS/ Property	NO	NP-53.5 -Agency to Agency	Within CY 2025	GOP	100,000.00	100,000.00	Registration of Motor Vehicles and processing of real property
PRINTING/BINDING/PUBLICATION/ADVOCACY									
320104100001000	Printing of CIS/PSP Forms	CIS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	372,400.00	372,400.00	Printing of Intake Sheet, Certificate of Eligibility and Payroll
320103100001000	Printing/Production of IEC Materials, Tarpaulin/Photo and Video Contest	SOCIAL PENSION	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	248,700.00	248,700.00	Printing of Fan, Signages, Compendiu of stories, Annual Report, Love to si
320103100001000	Printing of Tarpaulin	Various Divisions	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	64,500.00	64,500.00	Printing of tarpaulin for various activities
330100100001000	Advertising Expense	DRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	440,000.00	440,000.00	AVP and IEC materials

320102100001000	Advocacy Materials	SFP	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	210,000.00	210,000.00		Advocacy materials
3101002000002000	Printing of IEC Materials and Advocacy Collaterals, Community Based Documentation	KALAH KKB	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	482,770.00	482,770.00		IEC Materials, Advocacy Collaterals and Community Based Documentation
	Printing of IEC Materials and Advocacy Collaterals	IAU	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	38,000.00	38,000.00		Printing of IEC Materials and Advocacy Collaterals for IAU Activities
3201042000005000	Printing of Tarpaulin, Roll-up Banner, Trophy and Plaque	WGP	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	33,547.50	33,547.50		Printing of Tarpaulin, Roll-up Banner, Trophy and Plaque for Walang Gulom Program Activities
3201011000001000	Printing of IEC Materials and Advocacy Collaterals	RSCC	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	50,000.00	50,000.00		Printing of IEC Materials and Advocacy Collaterals for RSCC Activities
3101001000001000	Printing of Talaan ng Pag-unlad at Pagbabago	PANTAWID	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	300,000.00	300,000.00		Family Development Session Scorecard for Pantawid use
OTHERS - CENTERS AND INSTITUTIONS										
3201011000001000	Grocery Item	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	5,342,808.00	5,342,808.00		Grocery items for consumption of CRCF residents
3201011000001000	Laundry And Trolley Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	1,533,459.00	1,533,459.00		Laundry supplies, et. Al for consumption of CRCF residents
3201011000001000	Medical/Dental Supplies/Equipment	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	1,589,472.47	1,589,472.47		Medical supplies, et. Al for consumption of CRCF residents
3201011000001000	Kitchen Utensils	RHWG/ CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	332,250.00	332,250.00		Kitchen utensils, et. al use of RHWG and CV/RRCY
3201011000001000	Gardening Tools/Materials/Seeds/Plants	RHWG/ CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	138,860.00	138,860.00		Kitchen utensils, et. al use of RHWG/CV/RRCY
3201011000001000	Recreational/Sports Supplies	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	135,630.00	135,630.00		For use of CV/RRCY residents
3201011000001000	Psychological Needs	RHWG/CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	359,950.00	359,950.00		For RHWG/CV/RRCY residents psychological needs
3201011000001000	Therapeutic Services	RHWG	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	796,600.00	796,600.00		For RHWG residents Therapeutic Services
3201011000001000	Medical Services	RHWG	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	300,000.00	300,000.00		For RHWG residents Medical Services
3201011000001000	Educational Needs	RHWG	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	498,000.00	498,000.00		For RHWG residents Educational Needs
3201011000001000	Carpentry Tools	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	88,630.00	88,630.00		For CV/RRCY consumption
3201011000001000	Agricultural Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	747,140.00	747,140.00		For RHWG and CV/RRCY consumption
3201011000001000	Livestock	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	266,600.00	266,600.00		For CV/RRCY consumption
3201011000001000	Plumbing Supplies	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	37,550.00	37,550.00		For CV/RRCY consumption
3201011000001000	Start-up Kits	CV/RRCY	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	120,000.00	120,000.00		For CV/RRCY residents' consumption

320101100001000	Photographic or Filming or Video Equipment	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	75,747.20	75,747.20		for RSCC/RHWG/CV/RCY use
320101100001000	Paper Materials and Products	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	357,165.00	357,165.00		for RSCC/RHWG/CV/RCY use
320101100001000	Computer Supplies	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	336,940.00	336,940.00		For RSCC, RHWG and CV/RCY use
320101100001000	Furniture and Fixtures	CRCF	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	319,400.00	319,400.00		For RSCC, RHWG and CV/RCY use
320104100001000	Furniture and Fixtures	CIS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	75,000.00	75,000.00		For CIS use
320102100001000	Furniture and Fixtures	SFP	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	6,000.00	6,000.00		For SFP use
310100100001000	Furniture and Fixtures	PANTAWID	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	53,800.00	53,800.00		For PANTAWID use
100000100001000	Furniture and Fixtures	HRMDD	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	15,000.00	15,000.00		For HRMDD use
OTHERS										
200000100001000/320103100001000/310100100001000/310100100002000	Common Electrical Supplies	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	222,190.00	222,190.00		For all divisions consumption
200000100001000/320103100001000/310100100001000/31000/310100100002000	Common Office Equipment	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	462,000.00	462,000.00		For all divisions consumption
200000100001000/320103100001000/310100100001000/31000/310100100002000	Common Janitorial Supplies	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	792,502.80	792,502.80		For all divisions consumption
200000100001000/320103100001000/310100100001000/31000/310100100002000	Office Equipment and Accessories	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	2,284,210.00	2,284,210.00		For all divisions consumption
200000100001000/320103100001000/310100100001000/31000/310100100002000	Audio and Visual Presentation and Composing Equipment	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	591,578.00	591,578.00		For all divisions use
200000100001000/320103100001000/310100100001000/31000/310100100002000	Cleaning Equipment and Supplies	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	437,560.00	437,560.00		For all divisions use
200000100001000/320103100001000/310100100001000/31000/310100100002000	Lighting and Fixtures and Accessories	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	277,400.00	277,400.00		For all divisions use
200000100001000/320103100001000/310100100001000/31000/310100100002000	Electrical Equipment and Components and Supplies	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	1,286,940.00	1,286,940.00		For all divisions use

200000100001000/32010	Common ICT Equipment	ALL DIVISIONS	NO	NP-53.9 - Small Value Procurement	Within CY 2025	GOP	5,938,454.00	5,938,454.00		For all divisions use
3100001000/3101001000										
01000/310100100002000										
2000000100001000		RICTMS	NO	Competitive Bidding	Within CY 2025	GOP	6,078,000.00	6,078,000.00		Procurenebt of Desktop and Laptops
320104100001000		CIS	NO	Competitive Bidding	Within CY 2025	GOP	5,771,500.00	5,771,500.00		Procurenebt of Desktop and Laptops
310100100001000	Supply and Delivery of ICT Equipment	PANTAWID	NO	Competitive Bidding	Within CY 2025	GOP	4,793,898.00	4,793,898.00		Procurenebt of Laptop and Software
OTHERS - SUBSIDIES										
320102100001000	Supply and Delivery of Milk-based products	SFP	NO	NP-53.5 -Agency to Agency	Within CY 2025	GOP	7,920,000.00	7,920,000.00		For Supplementary Feeding Program
Training/Workshops/Conferences (Board and Lodging)										
330100100001000	Board and Lodging	DRMD	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	4,917,630.00	4,917,630.00		Board and Lodging for various DRMD activities both for DDRP and CCAM
310100100001000	Board and Lodging	PANTAWID	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	9,381,950.00	9,381,950.00		Board and Lodging for various 4Ps activities
350100100001000	Board and Lodging	PDPS	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	2,829,000.00	2,829,000.00		Board and Lodging for various PDPS activities
340100100001000	Board and Lodging	STANDARD S SECTION	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	133,400.00	133,400.00		Board and Lodging for various activities of Standards Section
310100100002000	Board and Lodging	SLP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	4,130,400.00	4,130,400.00		Board and Lodging for various SLP activities
320104100001000	Board and Lodging	CIS	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	2,785,500.00	2,785,500.00		Board and Lodging for various CIS/PSP activities
320103100001000	Board and Lodging	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	6,446,750.00	6,446,750.00		Board and Lodging for various SocPen activities
320102100001000	Board and Lodging	SFP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	4,665,700.00	4,665,700.00		Board and Lodging for various SFP activities
2000000100003000	Board and Lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	547,700.00	547,700.00		Board and Lodging for various SocTech activities
310100200002000	Board and Lodging	KALAH KKB	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	3,766,100.00	3,766,100.00		Board and Lodging for various activities of KALAH under KKB
330100200001000	Board and Lodging	KALAH PAMANA	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025	GOP	120,000.00	120,000.00		Board and Lodging for various activities of KALAH under PAMANA

2000000100005000	Board and Lodging	WGP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	237,650.00	237,650.00		Board and Lodging for various WGP activities
1000000100001000	Board and Lodging	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	4,490,750.00	4,490,750.00		Board and Lodging for various HRMDD activities
1000000100001000	Board and Lodging	RHWG	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	1,156,000.00	1,156,000.00		Board and Lodging for various RHWG activities
1000000100001000	Board and Lodging	RSCC	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	1,403,400.00	1,403,400.00		Board and Lodging for various RSCC activities
1000000100001000	Board and Lodging	CVRCY	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	1,828,000.00	1,828,000.00		Board and Lodging for various CVRCY activities
2000000100005000	Board and Lodging	EPHAP	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	834,944.92	834,944.92		Board and Lodging for various EPHAP activities
1000000100001000	Board and Lodging	PROCUREMENT	NO	NP-53.10 Lease of Real Property and Venue	N/A	Mar 25	Mar 25	GOP	207,450.00	207,450.00		Orientation Training on the New Government Act - RA NO. 12009
	Board and Lodging	PAG-ABOT	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	173,800.00	173,800.00		Board and Lodging for various Pag-Abot activities
320104100001000	Board and Lodging	FAMILY SECTOR	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	120,150.00	120,150.00		Board and Lodging for various Family Sector activities
350100100001000	Board and Lodging	CASH SECTION	NO	NP-53.10 Lease of Real Property and Venue	January to December 2025			GOP	148,700.00	148,700.00		Board and Lodging for various Cash Section activities

Representation Expenses (Meals and Snacks)												
330100100001000	Catering Services	DRMD	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	404,000.00	404,000.00		Meals and snacks for various DRMD activities both for DDRP and CCAM
310100100001000	Catering Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	816,000.00	816,000.00		Meals and snacks for various 4Ps activities
350100100001000	Catering Services	PDPs	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	605,000.00	605,000.00		Meals & Snacks for various PDPs activities
200000200001000	Catering Services	NHTSPR	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	178,900.00	178,900.00		Meals & Snacks for various NHTS-PR activities
340100100001000	Catering Services	STANDARD S SECTION	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	45,750.00	45,750.00		Meals & snacks for various activities of the Standards Section
3101001000002000	Catering Services	SLP	NO	NP-53.9 - Small Value Procurement	January to December 2025			GOP	415,000.00	415,000.00		Meals & snacks for various SLP activities

320102100001000	Catering Services	SFP	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	1,446,800.00	1,446,800.00		Meals & snacks for various SFP activities
320104100001000	Catering Services	CIS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	1,037,000.00	1,037,000.00		Meals & snacks for variousv CIS/PSP activities
320103100001000	Catering Services	SOCPEN	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	227,900.00	227,900.00		Meals & snacks for variousv SocPen activities
200000100003000	Catering Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	177,000.00	177,000.00		Meals & snacks for variousv activities of SocTech
310100200002000	Catering Services	KALAH KKB	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	2,852,600.00	2,852,600.00		Meals & snacks for various activities of KALAH KKB
330100200001000	Catering Services	KALAH PAMANA	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	50,000.00	50,000.00		Meals & snacks for various activities of KALAH PAMANA
810100200002000	Catering Services	KALAH CFV	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	25,000.00	25,000.00		Meals & snacks for various activities of KALAH CFV
320104100001000	Catering Services	TAORRS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	411,350.00	411,350.00		Catering services for various TAORRS activities
320104200005000	Catering Services	WGP	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	368,600.00	368,600.00		Meals & snacks for various WGP activities
350100100001000	Catering Services	ACCOUNTIN G SECTION	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	67,000.00	67,000.00		Meals & snacks for Entrance & Exit Conference and other Meetings
100000100001000	Catering Services	HRMDD	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	1,508,600.00	1,508,600.00		Meals & snacks for various HRMDD activities
320104100002000	Catering Services	CHILDREN SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	250,000.00	250,000.00		Meals & snacks for various activities of the Children Sector
320105101103000	Catering Services	RRPTP	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	97,000.00	97,000.00		Meals & snacks for various RRPTP activities
3201021100001000	Catering Services	LEDSEC	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	100,000.00	100,000.00		Meals & snacks for various LEDSEC activities
3201021100002000	Catering Services	YOUTH SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	230,000.00	230,000.00		Meals & snacks for various activities of the Youth Sector
320104100001000	Catering Services	HIV	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	50,000.00	50,000.00		Meals & snacks for various HIV Staff activities

320104100001000	Catering Services	SHIELD	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	266,000.00	266,000.00		Meals & snacks for variousv SHIELD Staff activities
320104100001000	Catering Services	FAMILY SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	361,000.00	361,000.00		Meals & snacks for variousv activities of Family Sector
320104100001000	Catering Services	SWAD Nueva Vizcaya	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	9,000.00	9,000.00		Meals & snacks for SWAD Nueva Vizcaya meeting
200000100001000	Catering Services	RICTMS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	206,500.00	206,500.00		Meals & snacks for RICTMS meetings
200000100001000	Catering Services	RHWG	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	1,959,700.00	1,959,700.00		Meals & snacks for various RHWG meetings
200000100001000	Catering Services	RSCC	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	1,096,600.00	1,096,600.00		Meals & snacks for various RSCC meetings
200000100001000	Catering Services	CVRRCY	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	2,079,700.00	2,079,700.00		Meals & snacks for various CVRRCY meetings
100000100001000	Catering Services	PS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	16,800.00	16,800.00		Snacks for PDAC and RIC meetings
100000100001000	Catering Services	Procurement Section	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	22,400.00	22,400.00		Meals & snacks for BAC members and Carvassers' Meeting
350100100001000	Catering Services	IAU	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	77,000.00	77,000.00		Meals and snacks for 3TI Information Caravan
200000100001000	Catering Services	EPHAP	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	355,200.00	355,200.00		Meals & snacks for various EPHAP meetings
320104100001000	Catering Services	WOMEN SECTOR	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	0.00	0.00		Meals & snacks for various Women Sector meetings
	Catering Services	PAG-ABOT	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	149,100.00	149,100.00		Meals & snacks for various Pag-abot meetings
100000100001000	Catering Services	GSS	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	4,950.00	4,950.00		Meals & snacks for various GSS meetings
UTILITIES										
1000001000010000	Supply and Delivery of Purified Drinking Water	Various Divisions/ CRCF	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	688,580.00	688,580.00		Supply & Delivery of Purified Drinking Water with Hot & Cold Dispenser
320104100001000	Supply and Delivery of Purified Drinking Water	SWAD Nueva Vizcaya	NO	NP-53.9 - Small Value Procurement	January to December 2025	GOP	12,000.00	12,000.00		Supply & Delivery of Purified Drinking Water with Hot & Cold Dispenser

OTHER SUPPLIES AND MATERIAL EXPENSES													
	Notarial Services		Various Divisions	NO	NP-53.9 - Small Value Procurement							Services for Contracts, et. Al.	
	Training Materials		Various Divisions	NO	Shopping B	January to December 2025				GOP	30,100.00	30,100.00	Training materials for various activities to be conducted
	Tokens		Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	1,109,700.00	1,109,700.00	Tokens for Resource Persons, visitors, and others
	Plaques		Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	498,500.00	498,500.00	Plaques for Retirement Program, Loyalty Awardees, Gawad Sulung winners, Photo Video contest, et. al.
	Prizes		Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	511,500.00	511,500.00	Prizes for residents, Gawad Sulung winners, Photo Video contest, et. Al
200000100001000	ICT Needs		RICTMS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	572,662.25	572,662.25	ICT needs
320101100001000	Consulting/ Assessment Services		CVRRCY	NO	NP-53.5 - Agency to Agency	n/a	n/a	Quarterly	Quarterly	GOP	319,150.00	319,150.00	Consulting/ Assessment Set
320101100001000	Reprinting of Evacuation Plan for Buildings		CVRRCY	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	4,000.00	4,000.00	Reprinting of Evacuation Pla
320101100001000	Printing of School Uniforms		CVRRCY	NO	NP-53.9 - Small Value Procurement	January to December 2025				GOP	5,000.00	5,000.00	Printing of Uniform for ALS learners
320101100001000	School Uniform		RSCC		NP-53.5 - Agency to Agency	Within CY 2025				GOP	123,000.00	123,000.00	School Uniform for RSCC Residents
200000100001000	Rice Misification		DRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	215,298,000.00	215,298,000.00	Rice Misification
320104200005000	Contingency Fund (Other Logistic Support)		WGP	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	10,000.00	10,000.00	Contingency Fund (Other Logistic Support)
320104200005000	Other MOOE		WGP	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	400,006.00	400,006.00	Other MOOE
320104100001000	School Supplies		FAMILY SECTOR	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	9,650.00	9,650.00	School Supplies for International Day of
320104100001000	Grocery Item		FAMILY SECTOR	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	11,750.00	11,750.00	Grocery Items for International Day of
350100100001000	Bank Charges		CASH SECTION	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	5,000.00	5,000.00	Bank Charges for Cash Section Transactions
350100100001000	Form, Landbank/Veterans Bank Checks		CASH SECTION	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	80,000.00	80,000.00	Form, Landbank/Veterans Bank Checks for Cash
330100100001000	DSWD Red Vest		DRMD	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	4,500.00	4,500.00	Red Vest for DRMD Staff
310100100001000	Courier Services		PANTAWID	NO	NP-53.9 - Small Value Procurement	Within CY 2025				GOP	6,000.00	6,000.00	For courier services of Pantawid Program
Rent Expenses - Building and Warehouse													
330100100001000	Warehouse Rental for Standby Stockpile		DRMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,095,000.00	5,095,000.00	Renewal of Contract - warehouses located at Tuguegarao City, Camalaniugan, Cagayan and Santiago City

310100100001000 /320103100001000	Office Space Rental	Pantawid & SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,140,000.00	1,140,000.00	Renewal of Contract - Office space located at Tuguegarao City and Nueva Vizcaya
330100100001000	Vehicle Rental	Various Divisions	NO	NP-53.9 - Small Value Procurement	January to December 2025					GOP	7,165,560.00	7,165,560.00	Vehicle rental for various activities/pay-outs
										GRAND TOTAL	412,360,380.41	412,360,380.41	

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Certified Funds Available/Certified Appropriate Funds
Available

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