

MEMORANDUM

FOR : **RODOLFO M. SANTOS**
Assistant Secretary for Administration
Concurrent Head - Procurement Management Service
Department of Social Welfare and Development
Constitution Hills, Batasan Complex, Quezon City

THROUGH : **GLENN PATRICK A. LEYNES**
Administrative Officer V

FROM : **THE REGIONAL DIRECTOR**
DSWD Field Office 02
Tuguegarao City

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR FY 2022**

DATE : **28 JANUARY 2022**

This is to submit the FY 2022 Annual Procurement Plan for Non-Common use Supplies and Equipment in line with Procurement Advisory No. 2022-003 dated 28 January 2022.

For information and reference.


CEZARIO JOEL C. ESPEJO

BIDS AND AWARDS COMMITTEE (BAC)
Resolution No. 22-01-0016**RECOMMENDING THE APPROVAL OF THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – FIELD OFFICE 02 FISCAL YEAR (FY) 2022 ANNUAL PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (APP FOR NON-CSE)**

WHEREAS, The Department of Social Welfare and Development (DSWD) is the executive department of the Philippine Government responsible for the protection of the rights to social welfare of Filipinos and to promote social development;

WHEREAS, in order to provide and deliver DSWD mandates, the DSWD Offices, Programs, Services and Units prepared and submitted their respective FY 2022 Project Procurement Management Plans (PPMPs) to the Bids and Awards Committee (BAC) through its Secretariat for review and consolidation into an Agency's Annual Procurement Plan (APP);

WHEREAS, the DSWD's procurement adopts and applies the Governing Principles of Republic Act No 9184 (RA 9184), otherwise known as the Government Procurement Reform Act (GPRA) and the 2016 Revised Implementing Rules and Regulations (IRR) of RA 9184;

WHEREAS, Section 7 of RA 9184 and its revised IRR mandates the preparation of the APP which should include procurement considered crucial to the efficient discharge of governmental functions. Thus, an APP should be prepared and approved by the Head of the Procuring Entity (HOPE) to be posted at the Department's Transparency Seal as compliance to the Performance-Based Bonus (PBB) Requirements for CY 2021;

NOW THEREFORE, in view of the foregoing and on the basis of the documents presented and in the exigency of service, we, the Bids and Awards Committee, resolves as it is hereby resolved to recommend the **approval** of the DSWD-FO2 Annual Procurement Plan for FY 2022 amounting to One Hundred Twenty Million Seven Hundred Fifty Eight Thousand One Hundred Eighty Pesos and 56/100 (P120,758,180.56).

RESOLVED, this 29th day of **January 2022** at Tuguegarao City, Philippines.



FRANCO G. LOPEZ
SWO V/OIC ARDO
Regular Member

MYLENE E. ATTABAN
SWO III
Alternate Member

MA. ASUNCION A. HAMOR
SWO III/OIC Chief, Policy and Plans
Division
Regular Member

CHANDA A. API
SWO IV/Head, Standards Section/
SWAD Coordinator
Alternate Member

DULCENEAH LYRA F. DELA CRUZ
PDO IV/Head, Planning Section
Regular Member


GELA FLOR R. PEREZ
AO V/Head, Records Section
Alternate Member


CELSO L. ARAO, JR.
OIC ARD for Administration/
Chairperson


ROWENA S. ARUGAY
OIC Chief, Administrative Services Division
Vice Chairperson

☒ Approved

☐ Disapproved


CEZARIO JOEL C. ESPEJO
Regional Director
(Head of the Procuring Entity/Authorized Representative)

Department of Social and Welfare and Development Field Office 02
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000010000/320104100001000/350100100002000/200000010000200/310100100001000/31010010000002000/320101100001000/320102100001000	Procurement of Common Supplies and Equipment at DBM	All Sections	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	15,885,456.31	15,885,456.31		
1000001000010000/320104100001000/350100100002000/200000010000200/310100100001000/31010010000002000/320101100001000/320102100001000	Procurement of Common Office Supplies	All Sections	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	280,510.03	280,510.03		
1000001000010000	Procurement of Toner Cartridge OPT 55X	Procurement Section	Shopping	Jun 22	Jun 22	Jun 22	Jun 22	GoP	24,000.00	24,000.00		
1000001000010000	Procurement of Janitorial Supplies	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,416.80	10,416.80		
1000001000010000	Procurement of Office Supplies	GSS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	72,639.80	72,639.80		
1000001000010000	Procurement of Other Supplies(Janitorial/Electrical/Materials)	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
1000001000010000	Water Expenses (utilities)	GSS	Agency to Agency	n/a	n/a	Monthly	Monthly	GoP	256,200.00	256,200.00		
1000001000010000	Provision of 1 motor vehicle	GSS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,500,000.00		1,500,000.00	
1000001000010000	Electricity Expense	GSS	Agency to Agency	n/a	n/a	Monthly	Monthly	GoP	4,139,000.00	4,139,000.00		
1000001000010000	Gasoline Oil Lubricant	GSS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	729,300.00	729,300.00		
1000001000010000	Provision of 3 units vehicle	GSS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,460,000.00		5,460,000.00	
1000001000010000	Provision of 5 units vehicle	GSS	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,552,177.09		7,552,177.09	Subject for release of donation
1000001000010000	Postal Stamp	Records	Agency to Agency	n/a	n/a	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
1000001000010000	Procurement of Office Equipment and Accessories (Office Tabel, Chair and Mobile Pedestal)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	37,000.00	37,000.00		
1000001000010000	Procurement of All in One Ink Tank Printer	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	14,900.00	14,900.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1000001000010000	Procurement of Extension Wire Heavy Duty (8 Sockets)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	3,000.00	3,000.00		
1000001000010000	Procurement of Frames/plaque, lei, decorations for DSWD Anniversary	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	50,000.00	50,000.00		
1000001000010000	Procurement of Frames/plaque, lei, decorations for Pamnibig ken Pamaddayaw	HRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	50,000.00	50,000.00		
1000001000010000	Procurement of Antigen Tests Kits	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	500,000.00	500,000.00		
1000001000010000	Procurement of OPT 55x	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	48,000.00	48,000.00		
1000001000010000	Procurement of Medical supplies & equipment	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	3,600.00	3,600.00		
1000001000010000	Procurement of Office Supplies (colored paper et al.)	HRMD	Shopping	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	450.00	450.00		
1000001000010000	Procurement of HP 107A-laser toner cartridge	HRMD	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	30,000.00	30,000.00		
1000001000010000	Procurement of Office Supplies (metal file organizer et al)	Accounting Section	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	13,150.00	13,150.00		
1000001000010000	Procurement of Office Supplies (nylon rope et al)	Cash Section	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	41,190.00	41,190.00		
320101100001000	Procurement of Janitorial Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	41,500.00	41,500.00		
320101100001000	Procurement of Office Equipment and Accessories	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	343,080.00	343,080.00		
320101100001000	Procurement of Office Supplies (Paper rack et al.)	CVRRCY	Shopping	Quarterly	Quarterly	Quarterly	Quarterly		GoP	21,100.00	21,100.00		
320101100001000	Procurement of Audio and visual presentation and composing equipment	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	65,750.00	65,750.00		
320101100001000	Procurement of Photographic or filming or video equipment	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	19,000.00	19,000.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	72,112.00	72,112.00		
320101100001000	Procurement of Lighting and fixtures and accessories	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	66,150.00	66,150.00		
320101100001000	Procurement of Electrical equipment and components and supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	377,620.00	377,620.00		
320101100001000	Procurement of toner for DocuPrint M465 AP (CT202373) (xerox machine toner for HP laser jet Pro M102a Imaging drum (CF219A) 19A	CVRRCY	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	28,000.00	28,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
320101100001000	Fabrication of Computer Table	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	10,000.00	10,000.00		
320101100001000	Procurement of Cellphone	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	20,000.00	20,000.00		
320101100001000	Procurement of Medical Supplies/Equipment	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	106,354.24	106,354.24		
320101100001000	Communication Expenses	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	38,800.00	38,800.00		
320101100001000	Procurement of Pest Control	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	10,000.00	10,000.00		
320101100001000	Procurement of Food Commodities	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	937,632.00	937,632.00		
320101100001000	Procurement of Groceries	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	401,414.00	401,414.00		
320101100001000	Procurement of Laundry and Toiletry Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	198,455.00	198,455.00		
320101100001000	Procurement of Kitchen Utensils	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	180,980.00	180,980.00		
320101100001000	Procurement of Bedsheets/Linens/Curtains/Clothings/Footwear	CVRRCY	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	896,000.00	896,000.00		
320101100001000	Procurement of Gardening Tools/Materials/Seeds/Plants	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	32,230.00	32,230.00		
320101100001000	Procurement of Recreational/Sports Supplies/Equipments	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	198,905.00	198,905.00		
320101100001000	Procurement of Vehicle Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	128,620.00	128,620.00		
320101100001000	Procurement of Carpentry Tools	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	55,366.00	55,366.00		
320101100001000	Procurement of Agricultural Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	482,280.00	482,280.00		
320101100001000	Procurement of Livestock	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	58,900.00	58,900.00		
320101100001000	Procurement of Plumbing Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	37,640.00	37,640.00		
320101100001000	Procurement of Building Safety Supplies	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	169,500.00	169,500.00		
320101100001000	Procurement of Government Forms	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	71,000.00	71,000.00		
320101100001000	Consulting Services for Medical, Dental & Laboratory	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	24,000.00	24,000.00		
320101100001000	Procurement of ICT Equipments for Virtual Conferences of Residents	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	61,400.00	61,400.00		
320101100001000	Procurement of Materials for any Activity	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	48,000.00	48,000.00		
320101100001000	Prizes of residents during Monthly Theme Activity	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	24,000.00	24,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Printing of Tarpaulin, DSWD Banner and Frost Glass Sticker	CV/RRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	23,850.00	23,850.00		
320101100001000	Procurement of Alcohol Dispenser, Wearable Air Purifier and Thermal Scanner with Stand	CV/RRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	129,000.00	129,000.00		
320101100001000	Procurement of Bamboo Seedlings	CV/RRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	50,000.00	50,000.00		
320101100001000	Procurement of Mini Couch/Sala set and Rubberize Mats/Floor Mats	CV/RRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,500.00	30,500.00		
320101100001000	Procurement of Sewing Machines with accessories	CV/RRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	10,600.00	10,600.00		
320101100001000	Procurement of Electrical Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,000.00	21,000.00		
320101100001000	Procurement of Desktop with Complete Accessories	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	45,000.00	45,000.00		
320101100001000	Procurement of Office Supplies (Hand binding clip et al)	RSCC	Shopping	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	122,380.00	122,380.00		
320101100001000	Procurement of Janitorial Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	132,590.00	132,590.00		
320101100001000	Procurement of Office Equipment and Accessories	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	80,950.00	80,950.00		
320101100001000	Procurement of Cleaning Equipment and Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,260.00	11,260.00		
320101100001000	Procurement of Paper Materials and Products	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,840.00	160,840.00		
320101100001000	Procurement of Floor Mounted Aircon	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	70,000.00	70,000.00		
320101100001000	Procurement of Computer Supplies	RSCC	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,900.00	11,900.00		
320101100001000	Procurement of Medical Supplies/Equipment	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	638,691.40	638,691.40		
320101100001000	Van Rental	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00		
320101100001000	Procurement of Cooking Gas/Charcoal and Gasul Tank	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	45,700.00	45,700.00		
320101100001000	Procurement of Food Commodities	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,413,491.00	1,413,491.00		
320101100001000	Procurement of Food Consumables/Food Subsistence	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,718,802.00	1,718,802.00		
320101100001000	Procurement of Clothings	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,980.00	62,980.00		
320101100001000	Procurement and Installation of handwash area & replacement of toilet bowl to child size bowl at toddler 's room	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	300,000.00	300,000.00		
320101100001000	Purchase & Installation of Pipe-in music system	RSCC	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	25,000.00	25,000.00		
320101100001000	Installation of hot and cold shower for nursery	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	10,000.00	10,000.00		

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320101100001000	Procurement of Musical Instrument(Guitar, piano, Beatbox, violin)	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	15,000.00	15,000.00		
320101100001000	Refill of Fire Extinguisher	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	8,000.00	8,000.00		
320101100001000	Procurement of Rubberized mat for play room & nursery	RSCC	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	30,000.00	30,000.00		
320101100001000	Procurement of Laundry Supplies	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	62,400.00	62,400.00		
320101100001000	Procurement of Toiletries	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	667,385.00	667,385.00		
320101100001000	Procurement of Electrical Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,256.00	33,256.00		
320101100001000	Procurement of Office Supplies	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	37,140.00	37,140.00		
320101100001000	Procurement of Office Equipment and Accessories	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	153,118.00	153,118.00		
320101100001000	Procurement of Janitorial Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	196,670.00	196,670.00		
320101100001000	Procurement of Laundry Supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	51,750.00	51,750.00		
320101100001000	Procurement of Toiletries	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	339,962.00	339,962.00		
320101100001000	Procurement of Food Commodities	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	663,812.00	663,812.00		
320101100001000	Procurement of Consumables/Food Subistence	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	891,320.50	891,320.50		
320101100001000	Procurement of Clothings	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	561,655.00	561,655.00		
320101100001000	Procurement of Kitchen Utensils	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	541,710.00	541,710.00		
320101100001000	Procurement of Medical and Dental Supplies/Medicines	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	257,394.00	257,394.00		
320101100001000	Procurement of Vehicle/Generator Supplies	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	98,800.00	98,800.00		
320101100001000	Procurement of Grasscutter machine supplies	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,560.00	4,560.00		
320101100001000	Procurement of Computer Supplies	RHWG	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,500.00	25,500.00		
320101100001000	Procurement of Printing and Publication Expenses	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,000.00	44,000.00		
320101100001000	Procurement of Cellcards and Phone	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	26,400.00	26,400.00		
320101100001000	Procurement of Garden Tools	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42,450.00	42,450.00		
320101100001000	Procurement of Psychological Materials	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	134,600.00	134,600.00		
320101100001000	Procurement of Social Needs	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	125,000.00	125,000.00		

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320101100001000	Procurement of Automatic Alcohol Dispenser with Adjustable stand + Non Contact Infrared Thermometer and Alcohol Dispenser	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	13,000.00	13,000.00		
320101100001000	Procurement of Recreational Supplies	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	3,300.00	3,300.00		
320101100001000	Printing of Tarpaulin, Signages & Wallpaper	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	13,800.00	13,800.00		
320101100001000	Procurement of Fish, Fish Food and aquarium materials	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	4,700.00	4,700.00		
320101100001000	Procurement of Curtain Rod and Curtain Rod Holder	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	7,600.00	7,600.00		
320101100001000	Procurement of Gas Tank and Refill of Gas Tank	RHWG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	44,000.00	44,000.00		
320101100001000	Procurement of Puzzlemats	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	43,000.00	43,000.00		
320101100001000	Procurement of Christmas Decorations	RHWG	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	3,000.00	3,000.00		
320103100001000	Procurement of Office Supplies	Social Pension	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	66,447.00	66,447.00		
320103100001000	Van Rental with Fuel	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	1,850,000.00	1,850,000.00		
320103100001000	Procurement of Cellcards	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	166,000.00	166,000.00		
320103100001000	Advocacy on Dos on Air and TV Plug	Social Pension	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	432,000.00	432,000.00		
320103100001000	Procurement of Hardwood Table and Chair	Social Pension	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	118,000.00	118,000.00		
320102100001000	Procurement of White Board 8ft X 4ft and Extension Wire	SFP	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	8,500.00	8,500.00		
320102100001000	VEHICLE RENTAL (inclusive fuel consumption)	SFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	378,000.00	378,000.00		
320104100002000	Procurement of Office Equipment and Accessories	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	65,000.00	65,000.00		
320104100002000	Procurement of Computer Supplies	Children Sector	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	72,000.00	72,000.00		
320104100002000	Procurement of Glass Desk Shield	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	6,000.00	6,000.00		
320104100002000	Purchase ofAssistive Device for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	250,000.00	250,000.00		
320104100002000	Procurement of Advocacy Materials for Children Sector	Children Sector	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021		GoP	50,000.00	50,000.00		
320104100002000	Procurement of Audio Speaker	Children Sector	NP-53.9 - Small Value Procurement	Aug-2021	Aug-2021	Aug-2021	Aug-2021		GoP	15,000.00	15,000.00		
320104100001000	Printing of Tarpaulin for scoreboard monitoring	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	7,500.00	7,500.00		
320104100001000	Procurement of 3ft x 4ft Cork Board	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	3,500.00	3,500.00		

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320104100001000	Procurement of Computer Supplies	Family Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	2,300.00	2,300.00		
320104100001000	Van Rental	Family Sector	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	120,000.00	120,000.00		
3201021100001000	Procurement of Office Equipment and Accessories	ISSO	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	25,300.00	25,300.00		
32010211000001000	IEC Materials for 18 Day Campaign to End VAW (Inter-Agency wide Celebration) e.g. Tarpaulin, Notebook, Stationary	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	108,000.00	108,000.00		
320104100001000	Procurement of Office Equipment and Accessories	Women Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	48,000.00	48,000.00		
320104100001000	Procurement of Computer Supplies	Women Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	2,300.00	2,300.00		
310100100001000	Procurement of heavy duty comb binding machine	SWIDS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	14,500.00	14,500.00		
310100100001000	Procurement of Computer Supplies	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	2,000.00	2,000.00		
320104100001000	Procurement of Office Chair	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	6,000.00	6,000.00		
320104100001000	Procurement of Computer Set	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	26,510.00	26,510.00		
320104100001000	Procurement of Adoption and Foster Care Advocacy Materials	ARRS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	26,000.00	25,000.00		
320104100001000	Procurement of Office Supplies	CIS	Shopping	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	75,900.00	75,900.00		
320104100001000	Procurement of Dishwashing Liquid	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	5,400.00	5,400.00		
320104100001000	Procurement of Ict Equipments	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	484,000.00	484,000.00		
320104100001000	Procurement of Blood Pressure Apparatus (Heavy Duty)	CIS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	5,000.00	5,000.00		
320104100001000	Procurement of Cellcards	CIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	294,000.00	294,000.00		
320104100001000	Photocopy of PSP Intake Sheet, Payroll and Certificate of Eligibility	CIS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	276,750.00	276,750.00		
320104100001000	Procurement of Rubber Stamp Name and Paid	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	122,400.00	122,400.00		
320104100001000	Procurement of Coffee, Disposable cups and Stirers	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	52,560.00	52,560.00		
320104100001000	Procurement of Office Equipment and Accessories	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	283,996.00	283,996.00		
330100100001000	Procurement of Steel Cabinet, 4 drawers	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	114,000.00	114,000.00		
330100100001000	Procurement of Office Supplies	DRMD	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	32,750.00	32,750.00		
330100100001000	Procurement of Computer Supplies	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	245,000.00	245,000.00		

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330100100001000	Procurement of Office Equipment and Accessories	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	136,519.00	136,519.00		
330100100001000	Procurement of Generator	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	59,996.00	59,996.00		
330100100001000	Procurement of Kitchen Utensils	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	21,450.00	21,450.00		
330100100001000	Procurement of Insecticide and Pesticide	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	250,000.00	250,000.00		
330100100001000	Procurement of Tolda	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	74,995.00	74,995.00		
330100100001000	Procurement of Weighing Scale, Impulse Sealer, Cling Wrap and Heating Element wire and cloth	DRMD	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	150,000.00	150,000.00		
330100100001000	Procurement of Sodium Ascorbate with Zinc	DRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	80,000.00	80,000.00		
350100100001000	Procurement of Extension Wire Heavy Duty (8 Sockets)	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	1,500.00	1,500.00		
350100100001000	Procurement of Steel Cabinets	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	18,000.00	18,000.00		
350100100001000	Procurement of Office Supplies	ORD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,645.50	16,645.50		
350100100001000	Procurement of Cooking Gas Tank	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,400.00	3,400.00		
200000100001000	Procurement of ICT Equipment	RICTMS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	202,500.00	202,500.00		
340100100001000	Procurement of Office Supplies	Standards Section	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,100.00	21,100.00		
340100100001000	Procurement of Computer Supplies	Standards Section	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
340100100001000	hiring of van for monitoring of SWDAs with the ABSNET Officers and SS staff	Standards Section	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	456,000.00	456,000.00		
350100100001000	Procurement of Office Supplies	PDPS	Shopping	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	16,470.00	16,470.00		
350100100001000	Procurement of ICT Equipment	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	105,000.00	105,000.00		
350100100001000	Procurement of Office Table, Computer Table and Swivel Chair	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	19,500.00	19,500.00		
320104100001000	Procurement of Office Supplies	SWAD N. Vizcaya	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	19,000.00	19,000.00		
320104100001000	Procurement of Office Equipment and Accessories	SWAD N. Vizcaya	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
320104100001000	Procurement of Water Dispenser	SWAD Cagayan	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	9,000.00	9,000.00		
320104100001000	Procurement of Office Equipment and Accessories	SWAD Isabela	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	44,800.00	44,800.00		
310100100002000	Creation/Filming of Audio Video Presentations	SLP	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	80,000.00	80,000.00		
310100100002000	Lay-out/Production of Compendiums	SLP	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	160,000.00	160,000.00		

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310100200001000	Procurement of Office Equipment and Accessories	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	296,500.00	296,500.00		
310100200001000	Procurement of Computer Supplies	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	998,496.00	998,496.00		
310100200001000	Procurement of KF94 Mask	KALAH	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	82,440.00	82,440.00		
310100200001000	Printing of Pamphlet, Tarpaulin, Flyers and Certificate	KALAH	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	139,000.00	139,000.00		
310100100001000	Procurement of Office Supplies	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000,000.00	5,000,000.00		
310100100001000	Procurement of Janitorial Supplies	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	17,380.00	17,380.00		
310100100001000	Publication of Antolohiya Version 3.0 (A compendium of Pantawid Pamilya Stories)	Pantawid	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	140,000.00	140,000.00		
310100100001000	Pantawid Pamilya Infographic material/brochure	Pantawid	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	30,000.00	30,000.00		
310100100001000	Radio Program/Radio Plug	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	72,000.00	72,000.00		
310100100001000	Office Space Rental	Pantawid	Lease of Veune	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,319,000.00	2,319,000.00		
100000100001000/320101 100001000/320104100001000	Water Expenses (Mineral Water)	GSS	NP-53.9 - Small Value Procurement	Dec-2021	Dec-2021	Dec-2021	Dec-2021	GoP	484,200.00	484,200.00		
C. SERVICES												
100000100001000	Utility Janitorial Services	GSS	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	1,495,971.72	1,495,971.72		
100000100001000	Security Services(Provision of Security Guards)	GSS	Competitive Bidding	Oct-2021	Oct-2021	Jan-2022	Jan-2022	GoP	8,408,820.00	8,408,820.00		
D. TRAINING ACTIVITIES												
100000100001000	Monthly Meeting for Admin. Services Division	ASD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	5,000.00	5,000.00		
100000100001000	Training on Records Management	Records	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	43,300.00	43,300.00		
100000100001000	HRDC Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	18,000.00	18,000.00		
100000100001000	HRM/PSB Meetings	HRMD	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jan 22	Jan 22	GoP	36,000.00	36,000.00		
100000100001000	RPRAISE Meetings	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	RPMT Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Committee Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	OSH Focal Persons Meeting	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	24,000.00	24,000.00		
100000100001000	CODI/Grievance Meeting	HRMD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
100000100001000	ARTU Secretariat Meeting	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	16,000.00	16,000.00		

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100000100001000	ISO Related Activities	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	16,000.00	16,000.00		
100000100001000	EODB Related Activities	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	47,000.00	47,000.00		
100000100001000	Gender Sensitivity Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22		GoP	110,000.00	110,000.00		
100000100001000	Orientation Program for New Employees (2 days)	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	149,500.00	149,500.00		
100000100001000	Coordination and Customer Service and Resource Generation (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22		GoP	65,500.00	65,500.00		
100000100001000	Coordination and Participation Skills Training (2 days)	HRMD	NP-53.9 - Small Value Procurement	May 22	May 22	May 22	May 22		GoP	65,500.00	65,500.00		
100000100001000	Collaboration and Networking (2 days)	HRMD	NP-53.9 - Small Value Procurement	Mar 22	Mar 22	Mar 22	Mar 22		GoP	65,500.00	65,500.00		
100000100001000	Orientation on Magna Carta of Women	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	89,500.00	89,500.00		
100000100001000	Financial Literacy for Solo Parents and PWDs	HRMD	NP-53.9 - Small Value Procurement	Oct 22	Oct 22	Oct 22	Oct 22		GoP	47,500.00	47,500.00		
100000100001000	Technical Sharing Session	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	8,000.00	8,000.00		
100000100001000	Retirement Program	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	80,000.00	80,000.00		
100000100001000	Refilling Your Cup Learning Sessions	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	15,500.00	15,500.00		
100000100001000	Mandatory Drug Testing	HRMD	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	31,800.00	31,800.00		
100000100001000	HRMDD Meeting (Checkpoint/Brownbag Session)	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	76,800.00	76,800.00		
100000100001000	General Assembly (Year End)-2 days	HRMD	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022		GoP	740,000.00	740,000.00		
100000100001000	DSWD Anniversary	HRMD	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	700,000.00	700,000.00		
100000100001000	Pammitbig Ken Pammadayaw	HRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	260,000.00	260,000.00		
100000100001000	Financial Management Systems Training	HRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	40,000.00	40,000.00		
320101100001000	Meals/Snacks for Staff Meeting/Monthly/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	186,000.00	186,000.00		
320101100001000	Meals/Snacks for Monthly Themed Activity/Monthly/CV-RRCY	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	325,000.00	325,000.00		
320101100001000	Meals/Snacks for Helping Team Meeting/Meeting/Once a Mo./CV-RRCY with Health Kits	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	90,000.00	90,000.00		
320101100001000	Meals/Snacks for Case/Discharge Conferences/Once a Qtr. per resident/CV-RRCY with Hygiene Kits	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	144,000.00	144,000.00		
320101100001000	Meals/Snacks for Bimonthly Sports Feast CV-RRCY/Summer Activity	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	195,000.00	195,000.00		
320101100001000	Meals/Snacks for Summer Activity/May	CVRRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	32,500.00	32,500.00		

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320101100001000	Meals/Snacks for Educational Tour/August	CVRRCY	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	37,500.00	37,500.00		
320101100001000	Monitoring visit of Central Office Staff	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	16,000.00	16,000.00		
320101100001000	Materials for Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	6,000.00	6,000.00		
320101100001000	Anniversary celebration cum Mother's/father's Day Celebration	CVRRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	55,000.00	55,000.00		
320101100001000	Get together of Residents (Noche Buena and Medya Noche)	CVRRCY	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	24,000.00	24,000.00		
320101100001000	Meals and Snacks of Visitors (for visitors from NGAS, NGOs, Partner Agencies & other stake holders)	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	8,000.00	8,000.00		
320101100001000	Spiritual Enhancement	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	12,000.00	12,000.00		
320101100001000	Meals and Snacks for Tree planting	CVRRCY	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	25,200.00	25,200.00		
320101100001000	CRCF Semestral Meeting (June and December)	CVRRCY	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	56,000.00	56,000.00		
320101100001000	Birthday Celebration of residents	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	42,000.00	42,000.00		
320101100001000	Skills Training for CVRRCY Residents	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	216,000.00	216,000.00		
320101100001000	Earthquake/fire/and any drill for fortuitous event	CVRRCY	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	24,000.00	24,000.00		
320101100001000	Technical Learning Session for Staff	CVRRCY	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	16,800.00	16,800.00		
320101100001000	Stress Debriefing/Management of Staff & Residents	CVRRCY	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	437,300.00	437,300.00		
320101100001000	EMR Training	CVRRCY	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	27,000.00	27,000.00		
320101100001000	Stress Management/Team Building (2 days @ 2 batches, Board & Lodging, Suuplies & Materials, Miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	235,000.00	235,000.00		
320101100001000	RSCC Monthly Staff Meeting w/ Case Conference	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	192,000.00	192,000.00		
320101100001000	Admission/pre and discharge Conference)	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	90,000.00	90,000.00		
320101100001000	Case Conferences	RSCC	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	90,000.00	90,000.00		
320101100001000	Autism Consciousness Week (meals & snacks, incidental expenses, Tapuailin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	14,000.00	14,000.00		
320101100001000	Oral Health Month (Meals & snacks, Prof. fee incidental, tarpaulin)	RSCC	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	25,500.00	25,500.00		
320101100001000	World Immunization Week(meals & am snacks, incidental expenses, Tapuailin)	RSCC	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	16,700.00	16,700.00		
320101100001000	RSCC Summer Outing (meals & Snacks, Miscellaneous expnses)	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	81,000.00	81,000.00		

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320101100001000	RSCC Anniversary	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	60,000.00	60,000.00		
320101100001000	Dengue Awareness Month	RSCC	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	18,000.00	18,000.00		
320101100001000	Nutrition Month (meals & snacks, Incidental expenses, Tarpuailin prizes)	RSCC	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	52,200.00	52,200.00		
320101100001000	Lung Month Celebration(meals & snacks, Incidental expenses, Tarpuailin)	RSCC	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	17,700.00	17,700.00		
320101100001000	World Environment Health Day(meals & am snacks, Incidental expenses, Tarpuailin)	RSCC	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	17,700.00	17,700.00		
3201011000001000	Family Day Celebration cum Kamustahan w/ family(meals & snacks, Incidental expenses, Tarpuailin prizes for games)	RSCC	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	58,500.00	58,500.00		
3201011000001000	World Health Education Day (am snacks, meals, Tarpuailin, incidentl expenses)	RSCC	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	17,700.00	17,700.00		
3201011000001000	RSCC Children Sector's Month (Meals & Snacks, van rental, entrance fee, miscellaneous, prizes)	RSCC	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	40,500.00	40,500.00		
3201011000001000	RSCC Christmas Day Celebration (Food, Prizes, Gifts & other miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	48,500.00	48,500.00		
3201011000001000	Earthquake,Fire and Evacuation Drill (Meals & Snacks,miscellaneous expenses)	RSCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		GoP	165,000.00	165,000.00		
3201011000001000	PC Checkpoint	RSCC	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	35,000.00	35,000.00		
3201011000001000	Monthly Staff meeting	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	153,750.00	153,750.00		
3201011000001000	Pre-admission/Case/discharge Conference/Adm. SFI Tool	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	146,250.00	146,250.00		
3201011000001000	MONTHLY THEMED ACTIVITIES:	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	32,500.00	32,500.00		
3201011000001000	Valentine's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	32,500.00	32,500.00		
3201011000001000	Women's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	32,500.00	32,500.00		
3201011000001000	Mother's and Father's Day Celebration	RHWG	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	32,500.00	32,500.00		
3201011000001000	Nutrition Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	32,500.00	32,500.00		
3201011000001000	Buwan ng Wilka	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	32,500.00	32,500.00		
3201011000001000	Family Week Celebration	RHWG	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022		GoP	32,500.00	32,500.00		
3201011000001000	Socio-cultural Activity	RHWG	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	32,500.00	32,500.00		

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320101100001000	Children Sector's Month Celebration	RHWG	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	32,500.00	32,500.00		
320101100001000	Anniversary Celebration	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	32,500.00	32,500.00		
320101100001000	Recreational Dev't. (Summer Outing)	RHWG	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	31,000.00	31,000.00		
320101100001000	Stress Management and Team Building Activity	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	61,000.00	61,000.00		
320101100001000	Livelihood Skills Training	RHWG	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	32,500.00	32,500.00		
320101100001000	Disaster Preparedness Training	RHWG	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	73,000.00	73,000.00		
320101100001000	Trafficking in Person Day	RHWG	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	36,500.00	36,500.00		
320101100001000	Violence Against Women Day	RHWG	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	36,500.00	36,500.00		
320101100001000	Provision of Meal Allowance to residents in attending Court Hearing; Psychiatric; Evaluation check-up; Medical/Dental Check-up and Speech/Occupational Therapy.	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		
320101100001000	Training on Houseparenting	RHWG	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Feb-2022	Feb-2022	GoP	500,000.00	500,000.00		
320103100001000	Quarterly Meeting	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00		
320103100001000	Annual Meeting	Social Pension	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	59,000.00	59,000.00		
320103100001000	Consultation Dialogue	Social Pension	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	154,295.00	154,295.00		
320103100001000	Information Caravan	Social Pension	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	50,000.00	50,000.00		
320102100001000	PRE WFP Workshop	SFP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	182,100.00	182,100.00		
320104100002000	IAC- TWG Meetings	Children Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	45,000.00	45,000.00		
320104100002000	Re-Orientation on the approved SOP/Guidelines of Minor's Traveling Abroad	Children Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	51,500.00	51,500.00		
320104100002000	Orientation on Positive Parenting	Children Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	46,500.00	46,500.00		
320104100002000	Day Care Worker Week Celebration	Children Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	301,000.00	301,000.00		
320104100002000	Regional Federation of child Development workers Quarterly	Children Sector	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		
320104100002000	Capacity Building of SHIELD Beneficiaries	Children Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	100,000.00	100,000.00		
320104100002000	Children Sectors Month Celebration	Children Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	302,000.00	302,000.00		

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320104100002000	RCDA Quarterly Meetings, PWD Regional Federation Meeting and Women with Disabilities Quarterly Meeting	PWD Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	50,000.00	50,000.00		
320104100002000	NDPR Week Celebration	PWD Sector	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	50,000.00	50,000.00		
320104100002000	Women with Disability Celebration	PWD Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,000.00	30,000.00		
320104100002000	White Cane Safety Day Celebration	PWD Sector	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	20,000.00	20,000.00		
320104100002000	Cerebral Palsy Awareness and Protection week	PWD Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	20,000.00	20,000.00		
320104100002000	International Day for Persons with Disabilities	PWD Sector	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	20,000.00	20,000.00		
320104100002000	Elderly Filipino Week	PWD Sector	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	30,000.00	30,000.00		
320105101103000	Celebration of World Day Against Trafficking/ Celebration of International Day Against Trafficking	RRPTP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	15,000.00	15,000.00		
320105101103000	Trainings/Capacity Building for Social Workers/Field Implementers	RRPTP	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	90,400.00	90,400.00		
320104100001000	Celebration of International Day Families (IDF) cum orientation on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	50,000.00	50,000.00		
320104100001000	National Family Week Celebration cum Advocacy on family-friendly laws	Family Sector	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	100,000.00	100,000.00		
320104100001000	Candlelight Memorial	Family Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	50,000.00	50,000.00		
320104100001000	World AIDS Days	Family Sector	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings: RIACFF / NCFF	Family Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	40,000.00	40,000.00		
3201021100001000	Oreintation to LCAT-VAWC about JMCs, RA 9775, RA 10364 and RA 9262	Led Secretariat	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	24,000.00	24,000.00		
3201021100001000	Annual Review, Evaluation and Planning (RCAT-VAWC-CP)	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	24,000.00	24,000.00		
3201021100001000	RCAT-VAWC-CP Summit	Led Secretariat	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	24,000.00	24,000.00		
3201021100001000	Protective Services Division Annual meeting and Planning Session	Led Secretariat	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	145,000.00	145,000.00		
3201021100001000	Safer Internet Day Celebration 2021 (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	108,000.00	108,000.00		
3201021100001000	World Day Against Trafficking (Inter-Agency wide Celebration) Tarpaulin, Food,Supplies, RP	Led Secretariat	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	108,000.00	108,000.00		
3201021100001000	Women's month celebration (Tarpaulin, Food, Supplies, Advocacy Materials, RP)	Led Secretariat	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	108,000.00	108,000.00		
320104100001000	Celebration of Women's Month	Women Sector	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	50,000.00	50,000.00		

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320104100001000	18-Day Campaign to End VAW	Women Sector	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	50,000.00	50,000.00		
320104100001000	Quarterly Meetings : RIACFF / NCFF	Women Sector	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	40,000.00	40,000.00		
3101001000001000	SWD Lnet Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	20,400.00	20,400.00		
3101001000001000	SWD Forum	SWIDS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	73,200.00	73,200.00		
3101001000001000	IDCB WORKSHOP	SWIDS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	14,040.00	14,040.00		
3101001000001000	RLRC EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	29,500.00	29,500.00		
3101001000001000	SWIDS EMERGING ACTIVITIES	SWIDS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	12,800.00	12,800.00		
3101001000001000	Core Group of Specialists Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	9,600.00	9,600.00		
3101001000001000	Knowledge Management Steering Team Meeting	SWIDS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	36,000.00	36,000.00		
3101001000001000	Knowledge Management Meeting	SWIDS	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	36,060.00	36,060.00		
3101001000001000	Knowledge Product and Good Practice Documentation	SWIDS	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	10,000.00	10,000.00		
3201041000001000	Conduct of Adoption and Foster Care Matching Conference and TWG Meeting on AFC (90K-CO)	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	144,000.00	144,000.00		
3201041000001000	Adoption Consciousness Week	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	743,400.00	743,400.00		
3201041000001000	Regional Program Implementation Review	ARRS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	208,850.00	208,850.00		
3201041000001000	PRE-ADOPTION FORUM	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	101,000.00	101,000.00		
3201041000001000	POST ADOPTION SERVICES	ARRS	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022		GoP	180,000.00	180,000.00		
3201041000001000	Technical Sharing Session with Social Workers handling adoption cases	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	59,300.00	59,300.00		
3201041000001000	Aruga at Kalinga sa mga Bata sa Barangay	ARRS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	12,500.00	12,500.00		
3201041000001000	Masayang Pamilya Para sa Batang Pilipino (MAPA) Training for Foster Parents	ARRS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	153,000.00	153,000.00		
3201041000001000	Augmentation to Foster Care ID of foster parents/ Compendium of Successful Adoption Stories	ARRS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	6,000.00	6,000.00		
3201041000001000	Quarterly/Semestral Meeting/Training	CIS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	117,000.00	117,000.00		
3201041000001000	PIR Cum Teambuilding	CIS	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022		GoP	182,250.00	182,250.00		
3201041000001000	Dialogue with partners and Service Providers	CIS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	20,250.00	20,250.00		

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320104100001000	Visits from Central Office	CIS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	653,000.00	653,000.00		
330100100001000	Training on DROMIC Reporting	DRMD	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	842,300.00	842,300.00		
330100100001000	Level 2: Integrated Planning Course - Incident Command System Training	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	427,000.00	427,000.00		
330100100001000	Level 3: Position Course - Incident Command System	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	427,000.00	427,000.00		
330100100001000	Level 4: ICS - All-Hazard IMT Technical Assistance Program	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	208,500.00	208,500.00		
330100100001000	Training on Camp Coordination and Camp Management and Internally Displaced Person Protection (CCCM & IDP) for LGUs and Internal Staff	DRMD	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	640,000.00	640,000.00		
330100100001000	Training on the Establishment of Child Friendly Space (CFS)	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	237,300.00	237,300.00		
330100100001000	First Semester PC Checkpoint and Division Meeting cum Team Buidng	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	149,100.00	149,100.00		
330100100001000	Training on Warehouse Production and Donation Management for LGUs	DRMD	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	265,800.00	265,800.00		
330100100001000	Training on Women Friendly Space (WFS) (LGUs and Internal Staff)	DRMD	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	245,700.00	245,700.00		
330100100001000	Orientation of Volunteers on Disaster Operation to NGAs (2 batches)	DRMD	NP-53.9 - Small Value Procurement	Jul-2022	Jul-2022	Jul-2022	Jul-2022	GoP	195,300.00	195,300.00		
330100100001000	Year-End PC Checkpoint and Program Review and Evaluation Workshop cum Division Meeting	DRMD	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	156,750.00	156,750.00		
350100100001000	Quarterly Regional Management and Development Conference (2 days per Quarter)	IAU	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	300,000.00	300,000.00		
350100100001000	Conduct of Orientation to RMT members with the enhanced SDCCA tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	12,000.00	12,000.00		
350100100001000	Conduct of SDCCA to LGUs/LSWDOs using the enhanced tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	294,000.00	294,000.00		
350100100001000	Hiring of service vehicle for the conduct of SDCCA to LSWDOs using the enhanced tool	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	343,000.00	343,000.00		
350100100001000	Conduct of RMT Quarterly Meeting	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	36,000.00	36,000.00		
350100100001000	Conduct of LSWDO TARA PREW (105 pax x 2 days)	TARA	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	349,000.00	349,000.00		
350100100001000	LID on Collaboration, Advocacy, Networking and Partnership (3days)	TARA	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	574,500.00	574,500.00		
350100100001000	Conduct of SWD Forum (2semesters) to LSWDOs	TARA	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	73,200.00	73,200.00		
350100100001000	Conduct of SWD LNET Meetings	TARA	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	62,400.00	62,400.00		
350100100001000	Conduct of SWD LNET PREW	TARA	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	26,100.00	26,100.00		

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350100100001000	Emergency Meeting	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
200000100001000	Monthly Meeting	RIC/TMS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	50,400.00	50,400.00		
200000100001000	ICT Training	RIC/TMS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	70,000.00	70,000.00		
200000100003000	Capability building of project implementers of intermediaries replicating completed social technology projects	Social Technology	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	796,000.00	796,000.00		
200000100003000	Orientation of completed Social Technology Projects to intermediaries/partners	Social Technology	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	256,500.00	256,500.00		
200000200001000	Monthly Meeting	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	30,000.96	30,000.96		
200000200001000	Functional Com/Onboarding	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	4,999.92	4,999.92		
200000200001000	ISO Certification	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	2,580.00	2,580.00		
200000200001000	MANCOM	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	4,299.96	4,299.96		
200000200001000	GST	NHTS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	3,120.00	3,120.00		
340100100001000	Quarterly Meeting of ABSNET per Cluster	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	375,000.00	375,000.00		
340100100001000	Capability Building of Regional ABSNET Officers (live-in sem for 2 days) @ 2800/pax for 2 days note: part of the required total budget for this activity shall be sponsored by ABSNET members	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	100,000.00	100,000.00		
340100100001000	ABSNET General Assembly/ABSNET Convention (250 pax x 500 (1 meal with AM/PM snacks)	Standards Section	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	125,000.00	125,000.00		
340100100001000	stakeholders/partners/ LGUs/SWDAs on regulatory programs (90 pax x 500 (1 meal with AM/PM snacks)	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	180,000.00	180,000.00		
340100100001000	Field Office Accreditation Committee (10 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
340100100001000	Field Office Review Committee (12 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	24,000.00	24,000.00		
340100100001000	ORD, PPD Chief, SS Staff and SB Staff (10 pax x 500/meals/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	20,000.00	20,000.00		
340100100001000	Staff meeting (6 pax x 500/meal/2 snacks	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	36,000.00	36,000.00		
350100100001000	Conduct of CY 2022 Regional WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	30,000.00	30,000.00		
350100100001000	Conduct of regional CSO Budget consultation	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	54,000.00	54,000.00		

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3501001000001000	PRE WFP Workshop	PDPS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	30,000.00	30,000.00		
3501001000001000	Conduct of Integrated PREW	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	206,500.00	206,500.00		
3501001000001000	Conduct of Coffee Break Sessions	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	30,000.00	30,000.00		
3501001000001000	Conduct of RRE -TWG Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		
3501001000001000	Conduct of Sectoral Meetings for the preparation of Sectoral Plan and Accomplishment	PDPS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	60,000.00	60,000.00		
3501001000001000	Conduct of RGAD TWG meeting	PDPS	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	60,000.00	60,000.00		
3501001000001000	Conduct of SWD For a	PDPS	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	60,000.00	60,000.00		
3501001000001000	Conduct of Regional Research For a	PDPS	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	40,500.00	40,500.00		
3501001000001000	Grant of Research Meeting	PDPS	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	10,000.00	10,000.00		
3501001000001000	Conduct of PPD PREW	PDPS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	107,500.00	107,500.00		
3501001000001000	Conduct of PDPS Unit Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		
3501001000001000	Conduct of MANCOM Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	60,000.00	60,000.00		
3501001000001000	Learning Session on HGDG/GAD	PDPS	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	20,000.00	20,000.00		
3501001000001000	Conduct of PPD Meetings	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	50,000.00	50,000.00		
3501001000001000	Regional DSWD Policy Agenda Dissemination	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	30,000.00	30,000.00		
3501001000001000	PGS -Operations Review Meeting	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	100,960.00	100,960.00		
3501001000001000	RPM/ETT Meeting (Internal Assessment and Validation Session)	PDPS	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	120,000.00	120,000.00		
3501001000001000	Regional Popularization of Revised Social Protection Operational Framework	PDPS	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	30,000.00	30,000.00		
3501001000001000	Regional Planning and Budget Steering Committee Meeting	PDPS	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	50,000.00	50,000.00		
3501001000001000	WFP Workshop (after NEP)	PDPS	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	30,000.00	30,000.00		
3501001000001000	WFP Workshop (after GAA)	PDPS	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	30,000.00	30,000.00		
3401001000001000	SWAD Meeting	Standards Section	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	12,000.00	12,000.00		
3101001000002000	SLP-RPMO Monthly Technical Meetings	SLP	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	72,000.00	72,000.00		

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3101001000002000	Consultation Meeting on the use of OBS, OMAS and LAG Information System to Strengthen M&E Functions and Provision of Technical Assistance	SLP	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022		GoP	73,600.00	73,600.00		
3101001000002000	Partnership Meetings	SLP	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	24,000.00	24,000.00		
3101001000002000	Partnership forum with other NGAs and stakeholders	SLP	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	16,800.00	16,800.00		
3101001000002000	Mid-Year Performance Checkpoint Cum Training of Trainers on Gender Development and Mainstreaming: (3 days)	SLP	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	446,200.00	446,200.00		
3101001000002000	Year-End Performance Checkpoint Cum Capability Building (2 days)	SLP	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022		GoP	300,700.00	300,700.00		
3101001000002000	Forum on Women's Rights and Economic Opportunities	SLP	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022		GoP	92,200.00	92,200.00		
3101001000002000	PROVISION OF TECHNICAL ASSISTANCE IN THE IMPLEMENTATION OF LIVELIHOOD ASSISTANCE GRANT	SLP	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	577,500.00	577,500.00		
3101002000001000	DROM Process Training (Batch 1)	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	960,000.00	960,000.00		
3101002000001000	DROM Process Training (Batch 2)	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	2,895,000.00	2,895,000.00		
3101002000001000	ACT Trainings (DROM Process and Technicals) - (Batch 1 Munis)	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	252,000.00	252,000.00		
3101002000001000	ACT Trainings (DROM Process and Technicals) - (Batch 2 Munis)	KALAH I	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	633,600.00	633,600.00		
3101002000001000	MCT Trainings (DROM Process and Technicals) - Batch 1	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	162,000.00	162,000.00		
3101002000001000	MCT Trainings (DROM Process and Technicals) - Batch 2	KALAH I	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	297,000.00	297,000.00		
3101002000001000	Stakeholders' Consultation / LCE Forum	KALAH I	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	140,400.00	140,400.00		
3101002000001000	Training on KC M&E (Batch 1 Munis)	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	183,600.00	183,600.00		
3101002000001000	Training on KC M&E (Batch 2 Munis)	KALAH I	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022		GoP	248,400.00	248,400.00		
3101002000001000	Program Review and Evaluation Workshop (PREV)	KALAH I	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022		GoP	221,400.00	221,400.00		
3101001000001000	Semestral Consultative meeting with Provincial/ City/ Municipal Social Welfare and Development Officers and City/ Municipal link Team Leaders in the implementation of Pantawid Pamilya	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022		GoP	257,400.00	257,400.00		
3101001000001000	4Ps Regional Advisory Council Meeting	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022		GoP	72,000.00	72,000.00		

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310100100001000	4Ps Regional Advisory Council (RAC) On-Site Visit and Meeting	Pantawid	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	98,500.00	98,500.00		
310100100001000	Pantawid Gender and Development (GAD) Mapping	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	93,000.00	93,000.00		
310100100001000	Semestral Consultation Meeting with Civil Society Organizations (CSOs) in the implementation of Pantawid Pamilya. 2 days	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	45,400.00	45,400.00		
310100100001000	DSWD - Landbank of the Philippines RAC Meeting	Pantawid	NP-53.9 - Small Value Procurement	Apr-2022	Apr-2022	Apr-2022	Apr-2022	GoP	26,000.00	26,000.00		
310100100001000	Pantawid Consultation Meeting with IP Tribal Leaders: Indigenous Peoples Participatory Framework Review	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	118,600.00	118,600.00		
310100100001000	Pantawid Kamustahan : PPPMO Quarterly Meeting	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	60,000.00	60,000.00		
310100100001000	Pantawid Strategic Planning cum Team Building	Pantawid	NP-53.9 - Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GoP	218,000.00	218,000.00		
310100100001000	Pantawid Pamilya Cash Grants Consultation Meeting and Workshop	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	50,000.00	50,000.00		
310100100001000	Case Management (KU Team) Consultation Meeting and SWDI Monitoring	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	20,000.00	20,000.00		
310100100001000	Semestral Consultation Meeting and Workshop with MCC T Field Implementers and POOs	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	60,000.00	60,000.00		
310100100001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO1	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	125,000.00	125,000.00		
310100100001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO2	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	170,000.00	170,000.00		
310100100001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO3	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	40,000.00	40,000.00		
310100100001000	Provincial Operations Office Semestral Cluster Meeting and Performance Assessment - POO4	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	55,000.00	55,000.00		
310100100001000	Pantawid Pamilya Mid-Year Program Evaluation Workshop	Pantawid	NP-53.9 - Small Value Procurement	May-2022	May-2022	May-2022	May-2022	GoP	60,000.00	60,000.00		
310100100001000	Pantawid Pamilya Year-End Program Evaluation and General Assembly	Pantawid	NP-53.9 - Small Value Procurement	Nov-2022	Nov-2022	Nov-2022	Nov-2022	GoP	60,000.00	60,000.00		
310100100001000	Supervisory Development Course Track 2, 1st Quarter	Pantawid	NP-53.9 - Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GoP	247,500.00	247,500.00		
310100100001000	Roll Out on Modular Guide for 4Ps Implementers in Providing Community Based Interventions for 4Ps Children and Youth Not attending School, 2nd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	388,500.00	388,500.00		
310100100001000	IP Youth Camp	Pantawid	NP-53.9 - Small Value Procurement	Mar-2022	Mar-2022	Mar-2022	Mar-2022	GoP	159,800.00	159,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Basic gender sensitivity training to newly hired Pantawid Staff, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	115,000.00	115,000.00		
310100100001000	Roll Out Training on Parent leaders as Partners, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	405,900.00	405,900.00		
310100100001000	Beneficiary Data Management Process, Workshop and Basic Data Management to SWAs Training, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	279,500.00	279,500.00		
310100100001000	Training on Group Process and Community Organizing, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	759,900.00	759,900.00		
310100100001000	Training on WASH in ECCD, 3rd Quarter	Pantawid	NP-53.9 - Small Value Procurement	Jun-2022	Jun-2022	Jun-2022	Jun-2022	GoP	227,100.00	227,100.00		
310100100001000	Knowledge Sharing Session on Strategies on Strengthening the Implementation of the Enhanced Support Services Intervention	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	20,000.00	20,000.00		
310100100001000	Training on the Enhanced FDS Module	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	15,000.00	15,000.00		
310100100001000	Gender Analysis Training	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	88,000.00	88,000.00		
310100100001000	Roll out on Integrated Social Case Management for Non-Social Workers	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	77,900.00	77,900.00		
310100100001000	4Ps Anniversay Celebration & Pamadayaw 2022 (Graduation of Waived HHS)	Pantawid	NP-53.9 - Small Value Procurement	Jan-2022	Jan-2022	Jan-2022	Jan-2022	GoP	299,500.00	299,500.00		
310100100001000	Social Investment Forum/Partnership Forum	Pantawid	NP-53.9 - Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GoP	198,000.00	198,000.00		
310100100001000	Ovovug 3.0	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	76,500.00	76,500.00		
310100100001000	IP Month Celebration/Media Caravan	Pantawid	NP-53.9 - Small Value Procurement	Sep-2022	Sep-2022	Sep-2022	Sep-2022	GoP	134,000.00	134,000.00		
	Quarterly Regional Management and Development Conference and Opening of Bids) and Canvassers Meeting	ORD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
1000001000010000		Procurement Section	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	257,600.00	257,600.00		

E. Repair and Maintenance												
100000100001000	Repair and Maintenance-Building	GSS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
100000100001000	Repair and Maintenance (Motor Vehicle)	GSS/DRMD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	780,000.00	780,000.00		
320101100001000	Office Buildings	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		
320101100001000	Office Equipment	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		
320101100001000	IT Equipment	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
320101100001000	Motor Vehicle	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	40,000.00	40,000.00		
320101100001000	Furniture and Fixture	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	100,000.00	100,000.00		
320101100001000	Other Structure	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	1,050,000.00	1,050,000.00		
320101100001000	Other Property Plan & Eqpt.	CVRRCY	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	250,000.00	250,000.00		
320101100001000	Repair and maintenance of office building	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	100,000.00	100,000.00		
320101100001000	Repair and maintenance of office equipment	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		
320101100001000	Repair and maintenance of ICT	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	25,000.00	25,000.00		
320101100001000	Repair and maintenance of vehicle	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	15,000.00	15,000.00		
320101100001000	Repair and maintenance of furniture and fixtures	RHWG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	6,600.00	6,600.00		
200000100001000	Repair and Maintenance of ICT Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	83,333.33	83,333.33		
200000100001000	Repair and Maintenance of other ICT Structure	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of other Facility and Equipment	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
200000100001000	Repair and Maintenance of other Machinery	RICTMS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		GoP	500,000.00	500,000.00		
GRAND TOTAL										120,758,180.56	106,246,003.47	14,512,177.09	

Prepared by:

Certified Funds Available/Certified Appropriate
Funds Available

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